

FISCAL YEAR 2011 - 2012  
BUDGET  
TABLE OF CONTENTS

1: MAYOR'S LETTER

---

2: TOWN BUDGET SUMMARY PAGE 3 - 4

---

3: ESTIMATED REVENUE PAGE 5

---

4: ADMINISTRATION BUDGETS

ADMINISTRATION	PAGE 7
TOWN COUNCIL	PAGE 8
LEGAL DEPARTMENT	PAGE 9
TOWN CLERK	PAGE 10 - 11
HUMAN RESOURCES	PAGE 12
PUBLIC BUILDINGS	PAGE 13 - 14
PLANNING/ECONOMIC DEVELOPMENT	PAGE 15 - 16
BOARD OF CANVASSERS	PAGE 17
ZONING BOARD OF REVIEW	PAGE 18
COMPUTER	PAGE 19
OTHER (DEPARTMENTS)	PAGE 20

---

5: DEPARTMENT OF FINANCE BUDGETS

AUDITING FINANCIAL RECORDS	PAGE 22
PURCHASING	PAGE 23
TAX ASSESSOR	PAGE 24 - 25
TAX COLLECTOR	PAGE 26 - 27
FINANCE DIRECTOR / TREASURER	PAGE 28 - 29

---

6: PUBLIC SAFETY

FIRE DEPARTMENT	PAGE 31 - 34
POLICE DEPARTMENT	PAGE 35 - 38
COMMUNICATION DIVISION	PAGE 39
DIVISION OF INSPECTIONS	PAGE 40 - 41
DIVISION OF AUTOMOTIVE REPAIR	PAGE 42
EMERGENCY MANAGEMENT	PAGE 43
FIRE HYDRANTS	PAGE 44

---

7: PUBLIC SERVICES

STREET LIGHTS	PAGE 46
BEAUTIFICATION	PAGE 47
DEPARTMENT OF PUBLIC WORKS	PAGE 48 - 51
RECREATION DEPARTMENT	PAGE 52 - 53
ENVIRONMENTAL PROTECTION	PAGE 54
LOCAL WELFARE	PAGE 55

---

8: DEBT SERVICE

BOND & NOTE PRINCIPAL	PAGE 57
BOND & NOTE INTEREST	PAGE 58

---

9: GRANTS AND CONTRIBUTIONS

GRANTS TO ORGANIZATIONS	PAGE 60
SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER	PAGE 61
UNION FREE LIBRARY AND CULTURAL CENTER	PAGE 62

---

10: OTHER

INSURANCE	PAGE 64
FRINGE BENEFITS	PAGE 65
VARIOUS	PAGE 66

---

11: DEFICIT ELIMINATION PROGRAM PAGE 68

---

12: EDUCATION

APPROPRIATION	PAGE 70
---------------	---------

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13: 2011 - 2016 CAPITAL IMPROVEMENT PROGRAMS PAGE 1 - 5

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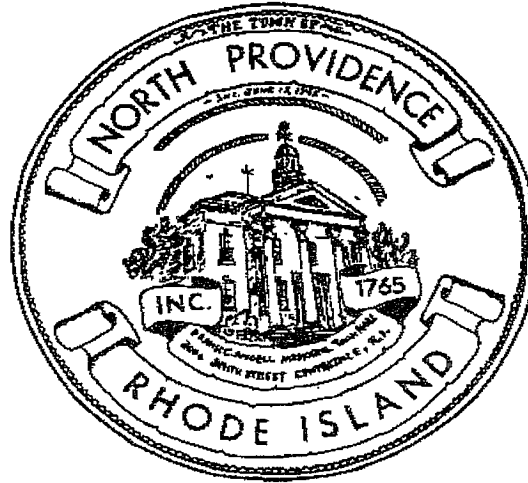
TOWN OF NORTH PROVIDENCE  
BUDGET SUMMARY  
FISCAL YEAR 2011 - 2012

APPROPRIATION	FY 2010 - 2011 BUDGETED	FY 2011 - 2012 BUDGETED	INCREASE OR (DECREASE)
<b>ADMINISTRATION</b>			
ADMINISTRATION	\$ 237,740	\$ 210,559	\$ (27,181)
TOWN COUNCIL	\$ 78,093	\$ 117,546	\$ 39,453
LEGAL DEPARTMENT	\$ 325,834	\$ 325,834	\$ 0
TOWN CLERK	\$ 199,412	\$ 202,628	\$ 3,216
HUMAN RESOURCES	\$ 52,054	\$ 35,596	\$ (16,458)
PUBLIC BUILDINGS	\$ 1,024,849	\$ 953,766	\$ (71,083)
PLANNING / ECONOMIC DEVELOPMENT	\$ 253,997	\$ 206,403	\$ (47,594)
BOARD OF CANVASSERS	\$ 145,515	\$ 120,876	\$ (24,639)
ZONING BOARD OF REVIEW	\$ 11,250	\$ 15,750	\$ 4,500
COMPUTER	\$ 104,500	\$ 103,300	\$ (1,200)
OTHER (DEPARTMENTS)	\$ 199,500	\$ 186,500	\$ (13,000)
<b>TOTAL ADMINISTRATION</b>	<u>\$ 2,632,744</u>	<u>\$ 2,478,758</u>	<u>\$ (153,986)</u>
<b>DEPARTMENT OF FINANCE</b>			
AUDITING FINANCIAL RECORDS	\$ 28,100	\$ 30,000	\$ 1,900
PURCHASING	\$ 59,889	\$ 59,879	\$ (10)
TAX ASSESSOR	\$ 247,191	\$ 177,812	\$ (69,379)
TAX COLLECTOR	\$ 267,131	\$ 272,926	\$ 5,795
FINANCE DIRECTOR / TREASURER	\$ 247,009	\$ 251,728	\$ 4,719
<b>TOTAL DEPARTMENT OF FINANCE</b>	<u>\$ 849,320</u>	<u>\$ 792,345</u>	<u>\$ (56,975)</u>
<b>PUBLIC SAFETY</b>			
FIRE DEPARTMENT	\$ 8,179,555	\$ 8,133,064	\$ (46,491)
POLICE DEPARTMENT	\$ 5,751,926	\$ 5,889,821	\$ 137,895
COMMUNICATION DIVISION	\$ 41,955	\$ 25,870	\$ (16,085)
DIVISION OF INSPECTIONS	\$ 261,058	\$ 282,261	\$ 21,203
DIVISION OF AUTOMOTIVE REPAIR	\$ 359,115	\$ 389,806	\$ 30,691
EMERGENCY MANAGEMENT	\$ 6,823	\$ 12,525	\$ 5,702
FIRE HYDRANTS	\$ 194,000	\$ 200,000	\$ 6,000
<b>TOTAL PUBLIC SAFETY</b>	<u>\$ 14,794,432</u>	<u>\$ 14,933,347</u>	<u>\$ 138,915</u>

APPROPRIATION	FY 2010 - 2011 BUDGETED	FY 2011 - 2012 BUDGETED	INCREASE OR (DECREASE)
<b>PUBLIC SERVICES</b>			
STREET LIGHTS	\$ 420,000	\$ 450,000	\$ 30,000
BEAUTIFICATION	\$ 4,500	\$ 3,000	\$ (1,500)
DEPARTMENT OF PUBLIC WORKS	\$ 1,511,564	\$ 1,494,474	\$ (17,090)
RECREATION DEPARTMENT	\$ 364,164	\$ 364,004	\$ (160)
ENVIRONMENTAL PROTECTION	\$ 1,878,654	\$ 1,964,779	\$ 86,125
LOCAL WELFARE	\$ 10,574	\$ 10,574	\$ 0
<b>TOTAL PUBLIC SERVICES</b>	<u>\$ 4,189,456</u>	<u>\$ 4,286,831</u>	<u>\$ 97,375</u>
<b>DEBT SERVICE</b>			
BOND & NOTE PRINCIPAL	\$ 2,859,850	\$ 2,784,850	\$ (75,000)
BOND & NOTE INTEREST	\$ 1,464,345	\$ 1,157,862	\$ (306,483)
<b>TOTAL DEBT SERVICE</b>	<u>\$ 4,324,195</u>	<u>\$ 3,942,712</u>	<u>\$ (381,483)</u>
<b>GRANTS &amp; CONTRIBUTIONS</b>			
GRANTS TO ORGANIZATIONS	\$ 1,000	\$ 11,000	\$ 10,000
GRANT TO SALVATORE MANCINI AND ACTIVITY CENTER	\$ 441,286	\$ 491,286	\$ 50,000
GRANT TO UNION FREE LIBRARY AND CULTURAL CENTER	\$ 609,122	\$ 609,122	\$ 0
<b>TOTAL GRANTS &amp; CONTRIBUTIONS</b>	<u>\$ 1,051,408</u>	<u>\$ 1,111,408</u>	<u>\$ 60,000</u>
<b>OTHER</b>			
INSURANCE	\$ 650,000	\$ 643,250	\$ (6,750)
FRINGE BENEFITS	\$ 9,315,000	\$ 9,640,000	\$ 325,000
VARIOUS	\$ 125,000	\$ 130,000	\$ 5,000
<b>TOTAL OTHER</b>	<u>\$ 10,090,000</u>	<u>\$ 10,413,250</u>	<u>\$ 323,250</u>
<b>TOTAL TOWN APPROPRIATION</b>	<u>\$ 37,931,555</u>	<u>\$ 37,958,651</u>	<u>\$ 27,096</u>
<b>DEFICIT ELIMINATION PROGRAM</b>	<u>\$ 1,215,000</u>	<u>\$ 3,340,508</u>	<u>\$ 2,125,508</u>
<b>EDUCATION</b>			
EDUCATION APPROPRIATION	\$ 42,712,410	\$ 42,975,775	\$ 263,365
<b>TOTAL EDUCATION APPROPRIATION</b>	<u>\$ 42,712,410</u>	<u>\$ 42,975,775</u>	<u>\$ 263,365</u>
<b>TOTAL APPROPRIATION</b>	<u>\$ 81,858,965</u>	<u>\$ 84,274,934</u>	<u>\$ 2,415,969</u>

TOWN OF NORTH PROVIDENCE  
ESTIMATED REVENUE  
FISCAL YEAR 2011 - 2012

REVENUE ACCOUNTS	FY 2010 - 2011 BUDGETED	FY 2011 - 2012 BUDGETED	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 62,080,413	\$ 64,504,226	\$ 2,423,813
PRIOR YEAR TAXES	\$ 1,200,000	\$ 1,200,000	\$ 0
INTEREST ON DELINQUENT ACCOUNTS	\$ 300,000	\$ 300,000	\$ 0
BUILDING INSPECTION REVENUE	\$ 450,000	\$ 400,000	\$ (50,000)
TOWN CLERK RECEIPTS	\$ 600,000	\$ 600,000	\$ 0
MUNICIPAL COURT REVENUE	\$ 200,000	\$ 160,000	\$ (40,000)
TOTAL MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,228,000	\$ 1,100,000	\$ (128,000)
SALE OF SURPLUS PROPERTY	\$ 5,000	\$ 5,000	\$ 0
DATA PROCESSING SERVICES	\$ 14,000	\$ 14,000	\$ 0
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 16,500	\$ 16,500	\$ 0
POOL & FITNESS CENTER / RECREATION	\$ 220,000	\$ 220,000	\$ 0
RENTAL / LEASING INCOME	\$ 160,000	\$ 160,000	\$ 0
SCHOOL CONSTRUCTION AID	\$ 983,996	\$ 983,996	\$ 0
MOTOR VEHICLE PHASE OUT	\$ 0	\$ 350,127	\$ 350,127
TELEPHONE TAX	\$ 315,181	\$ 350,839	\$ 35,658
PAYMENT IN LIEU OF TAXES (PILOT)	\$ 455,764	\$ 421,392	\$ (34,372)
MEAL / HOTEL TAX	\$ 365,348	\$ 350,824	\$ (14,524)
STATE AID TO EDUCATION	\$ 11,787,482	\$ 12,138,987	\$ 351,505
MEDICAL REIMBURSEMENT (TO EDUCATION)	\$ 647,000	\$ 375,000	\$ (272,000)
FEDERAL STABILIZATION FUNDS	\$ 320,065	\$ 0	\$ (320,065)
COMMUNITY RELIEF FUND	\$ 510,516	\$ 624,043	\$ 113,527
STABILITY TRANSPARENCY	\$ 0	\$ 0	\$ 0
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 81,859,265</b>	<b>\$ 84,274,934</b>	<b>\$ 2,415,669</b>



**TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2011 - 2012**

**TOTAL BUDGET                      \$                      2,478,758**

**ADMINISTRATION  
TOWN COUNCIL  
LEGAL DEPARTMENT  
TOWN CLERK  
HUMAN RESOURCES  
PUBLIC BUILDINGS  
PLANNING / ECONOMIC DEVELOPMENT  
BOARD OF CANVASSERS  
ZONING BOARD OF REVIEW  
COMPUTER  
OTHER (DEPARTMENTS)**

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
MAYOR	\$ 75,000	\$ 75,000	\$ 75,000
CHIEF OF STAFF	\$ 66,012	\$ 66,012	\$ 66,012
ADMINISTRATIVE ASST.	\$ 38,360	\$ 0	\$ 0
ADMINISTRATIVE SECRETARY	\$ 25,352	\$ 29,353	\$ 29,353
CLERK I	\$ 0	\$ 23,422	\$ 23,422
LONGEVITY	\$ 9,916	\$ 6,272	\$ 6,272
OFFICE SUPPLIES	\$ 7,800	\$ 7,000	\$ 4,000
PRINTING & POSTAGE	\$ 2,500	\$ 2,000	\$ 1,500
DUES & SUBSCRIPTIONS	\$ 6,000	\$ 4,500	\$ 2,500
CONVENTION & MEETINGS	\$ 3,000	\$ 2,000	\$ 1,000
HOSPITALITY	\$ 3,800	\$ 3,500	\$ 1,500
<b>TOTAL:</b>	<b>\$ 237,740</b>	<b>\$ 219,059</b>	<b>\$ 210,559</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT KRISTEN CATANZARO

	BUDGETED FY 2010-2011		PROPOSED FY 2011-2012		FINAL FY 2011-2012	
TOWN COUNCIL MEMBERS	(7)	\$ 53,000	(7)	\$ 56,000	(7)	\$ 56,000
CERTIFIED STENOGRAPHER		\$ 0		\$ 0		\$ 0
TOWN SERGEANT		\$ 3,643		\$ 3,643		\$ 3,643
LEGAL COUNSEL		\$ 6,000		\$ 0		\$ 6,000
OFFICE SUPPLIES		\$ 1,000		\$ 0		\$ 1,000
PRINTING & POSTAGE		\$ 1,200		\$ 1,000		\$ 1,000
DUES & SUBSCRIPTIONS		\$ 0		\$ 0		\$ 12,903
CLAIMS		\$ 25,000		\$ 25,000		\$ 35,000
CONVENTIONS & MEETINGS		\$ 250		\$ 0		\$ 0
NEW EQUIPMENT		\$ 0		\$ 0		\$ 0
MISCELLANEOUS		\$ 0		\$ 0		\$ 2,000
TRANSFER FROM OTHER FUNDS		\$ (12,000)		\$ 0		\$ 0
<b>TOTAL:</b>		\$ 78,093		\$ 85,643		\$ 117,546



TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
TOWN SOLICITOR	\$ 50,000	\$ 50,000	\$ 50,000
ATTY. BOARDS & COMMISSIONS	\$ 10,822	\$ 10,822	\$ 10,822
MUNICIPAL COURT JUDGE	\$ 7,922	\$ 7,922	\$ 7,922
CLERK OF THE COURT	\$ 4,735	\$ 4,735	\$ 4,735
ASSOCIATE MUN. COURT JUDGE	\$ 4,735	\$ 4,735	\$ 4,735
MUNICIPAL COURT PROSECUTOR	\$ 7,620	\$ 7,620	\$ 7,620
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 240,000	\$ 240,000	\$ 240,000
<b>TOTAL:</b>	<b>\$ 325,834</b>	<b>\$ 325,834</b>	<b>\$ 325,834</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
TOWN CLERK	\$ 48,083	\$ 48,083	\$ 48,083
DEPUTY CLERK	\$ 41,146	\$ 41,146	\$ 41,146
SENIOR CLERK	\$ 28,806	\$ 29,749	\$ 29,749
CLERK III	(2) \$ 54,858	(2) \$ 53,691	(2) \$ 53,691
PROBATE JUDGE	\$ 5,429	\$ 5,429	\$ 5,429
LONGEVITY	\$ 7,640	\$ 8,049	\$ 8,049
OFFICE SUPPLIES	\$ 0	\$ 1,000	\$ 2,000
PRINTING & POSTAGE	\$ 3,000	\$ 3,000	\$ 3,000
DUES & SUBSCRIPTIONS	\$ 250	\$ 486	\$ 486
MICROFILMING	\$ 40,000	\$ 40,000	\$ 40,000
DOG TAGS	\$ 200	\$ 200	\$ 200



TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD: G. RICHARD FOSSA

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
HUMAN RESOURCE DIRECTOR	\$ 0	\$ 0	\$ 0
DEPUTY HUMAN RESOURCES	\$ 35,502	\$ 0	\$ 0
PERSONNEL CLERK	\$ 0	\$ 28,796	\$ 28,796
LONGEVITY	\$ 2,663	\$ 0	\$ 0
ACCUMULATED TIME	\$ 7,589	\$ 0	\$ 0
PERSONAL SERVICES BOARD	\$ 0	\$ 0	\$ 0
OFFICE SUPPLIES	\$ 800	\$ 800	\$ 800
PRINTING & POSTAGE	\$ 5,500	\$ 6,000	\$ 6,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 52,054</b>	<b>\$ 35,596</b>	<b>\$ 35,596</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD:

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
SUPT. OF PUBLIC BLDGS.	\$ 0	\$ 0	\$ 0
ASST. SUPT. OF PUBLIC BLDGS.	\$ 44,191	\$ 44,191	\$ 44,191
SWITCHBOARD OPERATOR	\$ 29,237	\$ 29,237	\$ 29,237
JANITORS	(3) \$ 95,217	(3) \$ 96,719	(3) \$ 96,719
OVERTIME	\$ 10,000	\$ 10,000	\$ 7,500
LONGEVITY	\$ 5,332	\$ 6,355	\$ 6,355
ACCUMULATED TIME	\$ 9,472	\$ 0	\$ 0
OFFICE SUPPLIES	\$ 100	\$ 100	\$ 100
SERVICE CONTRACT	\$ 24,500	\$ 24,500	\$ 24,500
SUPPLIES	\$ 45,000	\$ 45,000	\$ 30,000
GAS & OIL	\$ 3,800	\$ 3,500	\$ 3,500

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT:

PUBLIC BUILDINGS - Page 2

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
EQUIPMENT, MAINT. & REPAIR	\$ 75,000	\$ 52,000	\$ 30,000
BUILDING MAINT & REPAIR	\$ 180,000	\$ 150,000	\$ 150,000
P.B. ELECTRICITY	\$ 180,000	\$ 211,544	\$ 211,544
P.B. HEAT	\$ 210,000	\$ 209,370	\$ 209,370
P.B. WATER	\$ 38,000	\$ 35,000	\$ 35,000
P.B. SEWER	\$ 60,000	\$ 60,000	\$ 60,000
POLICE STOREFRONT UTILITIES	\$ 15,000	\$ 15,750	\$ 15,750
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 1,024,849</b>	<b>\$ 993,266</b>	<b>\$ 953,766</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD: EDWARD C. CIVITO

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
PLANNING DIRECTOR	\$ 51,258	\$ 0	\$ 0
FEDERAL PROGRAM COOR.	\$ 54,990	\$ 54,990	\$ 54,990
ECONOMIC DEVELOPMENT COOR.	\$ 61,083	\$ 61,083	\$ 61,083
ZONING CHIEF CLERK	\$ 35,764	\$ 35,764	\$ 35,764
CLERK III	\$ 26,851	\$ 28,607	\$ 28,607
OVERTIME	\$ 3,000	\$ 6,300	\$ 3,000
LONGEVITY	\$ 9,351	\$ 13,759	\$ 13,759
PERSONAL SERVICE BOARD	\$ 2,700	\$ 2,700	\$ 2,700
OFFICE SUPPLIES	\$ 1,400	\$ 1,400	\$ 1,400
PRINTING & POSTAGE	\$ 4,000	\$ 4,500	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 100	\$ 100	\$ 100

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT:

PLANNING / ECONOMIC DEVL P - Page 2

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
GAS & OIL	\$ 3,500	\$ 4,000	\$ 4,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 253,997</b>	<b>\$ 213,203</b>	<b>\$ 206,403</b>



TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2011 - 2012

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD: LAURENCE K. FLYNN

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
DIRECTOR	\$ 38,699	\$ 38,699	\$ 38,699
DEPUTY REGISTRATION AGENT	\$ 37,480	\$ 37,480	\$ 37,480
CLERK I	\$ 0	\$ 23,422	\$ 23,422
OVERTIME	\$ 0	\$ 1,500	\$ 1,500
LONGEVITY	\$ 3,636	\$ 3,850	\$ 3,850
PERSONAL SERVICES BOARD	\$ 1,200	\$ 1,200	\$ 1,200
OFFICE SUPPLIES	\$ 600	\$ 700	\$ 700
PRINTING & POSTAGE	\$ 3,800	\$ 3,800	\$ 3,800
DUES & SUBSCRIPTIONS	\$ 100	\$ 225	\$ 225
ELECTION SERVICES	\$ 60,000	\$ 10,000	\$ 10,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 145,515</b>	<b>\$ 120,876</b>	<b>\$ 120,876</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT: ZONING BOARD OF REVIEW

DEPARTMENT HEAD: EDWARD C. CIVITO

	BUDGETED		PROPOSED		FINAL	
	FY 2010-2011		FY 2011-2012		FY 2011-2012	
ZONING BOARD MEMBERS	(7) \$	4,200	(7) \$	4,200	\$	4,200
ZONNING SECRETARY	\$	0	\$	4,500	\$	4,500
OFFICE SUPPLIES	\$	50	\$	50	\$	50
PRINTING & POSTAGE	\$	7,000	\$	7,000	\$	7,000
<b>TOTAL:</b>	\$	11,250	\$	15,750	\$	15,750

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT: COMPUTER

DEPARTMENT HEAD: MICHAEL K. MOONEY

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
SUPPLIES	\$ 4,000	\$ 9,000	\$ 9,000
MAINTENANCE CONTRACTS	\$ 55,500	\$ 56,500	\$ 56,500
CONSULTANT	\$ 50,000	\$ 50,000	\$ 50,000
TRANSFER FROM OTHER SOURCE	\$ (5,000)	\$ (30,200)	\$ (30,200)
NEW EQUIPMENT	\$ 0	\$ 18,000	\$ 18,000
<b>TOTAL:</b>	<b>\$ 104,500</b>	<b>\$ 103,300</b>	<b>\$ 103,300</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2011 - 2012

DEPARTMENT: OTHER (DEPARTMENTS)

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
COPYING MACHINES	\$ 20,000	\$ 32,500	\$ 32,500
MAILING MACHINES	\$ 7,500	\$ 9,000	\$ 9,000
TELEPHONE / COMMUNICATIONS	\$ 95,000	\$ 95,000	\$ 95,000
ADVERTISING	\$ 62,000	\$ 50,000	\$ 35,000
HISTORICAL PRESERVATION	\$ 1,000	\$ 1,000	\$ 1,000
WEBSITE	\$ 14,000	\$ 14,000	\$ 14,000
<b>TOTAL:</b>	<b>\$ 199,500</b>	<b>\$ 201,500</b>	<b>\$ 186,500</b>



TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

AUDITING FINANCIAL RECORDS

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
ANNUAL AUDIT	\$ 28,100	\$ 30,000	\$ 30,000
TOTAL:	\$ 28,100	\$ 30,000	\$ 30,000

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2011 - 2012

DEPARTMENT: PURCHASING

DEPARTMENT HEAD: MICHAEL K. MOONEY

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
PURCHASING AGENT	\$ 52,606	\$ 52,606	\$ 52,606
LONGEVITY	\$ 5,073	\$ 5,073	\$ 5,073
PERSONAL SERVICES BOARD	\$ 1,800	\$ 1,800	\$ 1,800
OFFICE SUPPLIES	\$ 200	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 100	\$ 100	\$ 100
DUES & SUBSCRIPTIONS	\$ 60	\$ 50	\$ 50
CONVENTIONS & MEETINGS	\$ 50	\$ 50	\$ 50
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 59,889</b>	<b>\$ 59,879</b>	<b>\$ 59,879</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2011 - 2012

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD: JANESSE MUSCATELLI

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
TAX ASSESSOR	\$ 45,790	\$ 45,790	\$ 45,790
DEPUTY TAX ASSESSOR	\$ 37,480	\$ 37,480	\$ 37,480
ACCOUNTING CLERK	\$ 41,147	\$ 0	\$ 0
CLERK III	(1) \$ 27,332	(2) \$ 56,564	(2) \$ 56,564
LONGEVITY	\$ 10,642	\$ 11,378	\$ 11,378
OVERTIME	\$ 3,000	\$ 3,000	\$ 1,500
PERSONAL SERVICES BOARD	\$ 1,200	\$ 2,500	\$ 1,500
OFFICE SUPPLIES	\$ 2,800	\$ 3,800	\$ 2,000
PRINTING & POSTAGE	\$ 4,500	\$ 4,000	\$ 4,000
DUES & SUBSCRIPTIONS	\$ 500	\$ 700	\$ 500



TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

TAX ASSESSOR - Page 2

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
CONVENTIONS & MEETINGS	\$ 1,000	\$ 700	\$ 500
MAPS & CUTS	\$ 15,000	\$ 10,000	\$ 10,000
TAX BOOK BINDINGS	\$ 2,600	\$ 3,300	\$ 3,300
AUTO PRICING	\$ 800	\$ 800	\$ 800
REEVALUATION	\$ 133,500	\$ 2,500	\$ 2,500
STATE REIMBURSEMENT	\$ (80,100)	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 247,191</b>	<b>\$ 182,512</b>	<b>\$ 177,812</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2011 - 2012

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: CLAUDETTE MOONEY

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
TAX COLLECTOR	\$ 49,267	\$ 49,267	\$ 49,267
DEPUTY TAX COLLECTOR	\$ 37,480	\$ 37,480	\$ 37,480
RECORDS MANAGER	\$ 34,364	\$ 34,620	\$ 34,620
SENIOR CLERK	\$ 28,046	\$ 29,298	\$ 29,298
CLERK III	\$ 26,490	\$ 27,943	\$ 27,943
OVERTIME	\$ 4,000	\$ 5,000	\$ 5,000
LONGEVITY	\$ 9,384	\$ 12,964	\$ 12,964
OFFICE SUPPLIES	\$ 4,200	\$ 2,200	\$ 2,200
PRINTING & POSTAGE	\$ 29,000	\$ 25,000	\$ 25,000
CONVENTIONS & MEETINGS	\$ 400	\$ 200	\$ 200



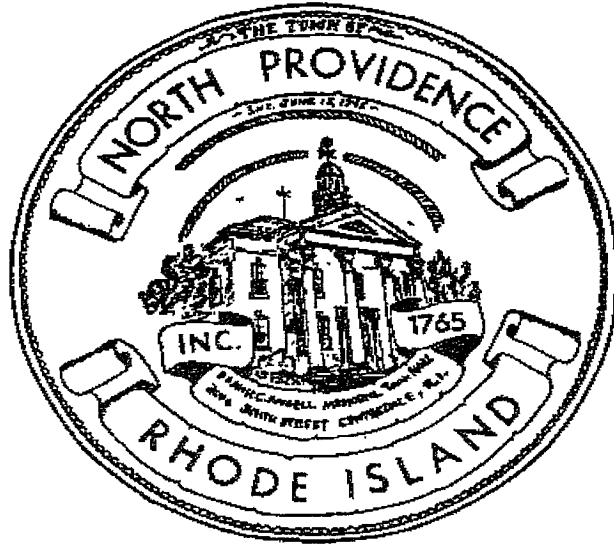
TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2011 - 2012

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD: MARIA G. VALLEE

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
FINANCE DIRECTOR	\$ 12,000	\$ 12,000	\$ 12,000
CONTROLLER	\$ 61,612	\$ 61,612	\$ 61,612
PAYROLL MANAGER	\$ 39,979	\$ 39,979	\$ 39,979
ACCOUNTS PAYABLE MANAGER	\$ 39,979	\$ 39,979	\$ 39,979
CLERK III	(2) \$ 53,933	(2) \$ 56,425	(2) \$ 56,425
LONGEVITY	\$ 13,956	\$ 16,783	\$ 16,783
OVERTIME	\$ 5,000	\$ 6,000	\$ 5,000
OFFICE SUPPLIES	\$ 4,500	\$ 4,500	\$ 4,500
PRINTING & POSTAGE	\$ 6,300	\$ 6,000	\$ 5,000
DUES & SUBSCRIPTIONS	\$ 250	\$ 250	\$ 250
CONVENTION & MEETINGS	\$ 600	\$ 200	\$ 200





TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

TOTAL BUDGET                      \$            14,933,347

FIRE DEPARTMENT  
POLICE DEPARTMENT  
COMMUNICATION DIVISION  
DIVISION OF INSPECTIONS  
DIVISION OF AUTOMOTIVE REPAIR  
EMERGENCY MANAGEMENT  
FIRE HYDRANTS

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: LEONARD ALBANESE JR.

	BUDGETED FY 2010-2011		PROPOSED FY 2011-2012		FINAL FY 2011-2012	
FIRE CHIEF	(1) \$	68,129	(1) \$	82,000	(1) \$	82,000
DIRECTORS	(3) \$	154,556	(3) \$	158,726	(3) \$	154,556
BATTALION CHIEF	(4) \$	229,942	(6) \$	344,913	(6) \$	344,913
CAPTAINS	(8) \$	423,268	(7) \$	370,360	(7) \$	370,360
LIEUTENANTS	(24) \$	1,169,732	(21) \$	1,023,515	(21) \$	1,023,515
FIRE FIGHTERS I	(54) \$	2,419,308	(48) \$	2,150,511	(48) \$	2,150,511
FIRE FIGHTERS II	(0) \$	0	(0) \$	0	(0) \$	0
FIRE FIGHTERS III	(0) \$	0	(8) \$	273,206	(8) \$	273,206
DISPATCHERS	(5) \$	185,431	(5) \$	185,431	(5) \$	185,431
COMMUNICATIONS LINE	(1) \$	48,739	(2) \$	89,604	(2) \$	89,604
SECRETARY	(1) \$	31,053	(1) \$	31,053	(1) \$	31,053
CUSTOMER SERVICE CLERK	(1) \$	30,497	(1) \$	30,955	(1) \$	30,955
HOLIDAY	\$	260,000	\$	339,263	\$	339,263

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

FIRE DEPARTMENT - Page 2

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
LONGEVITY	\$ 460,000	\$ 542,571	\$ 542,571
EMT DIFFERENTIAL	\$ 84,000	\$ 88,140	\$ 88,140
RESCUE DIFFERENTIAL	\$ 5,200	\$ 8,320	\$ 8,320
DISPATCHER DIFFERENTIAL	\$ 5,000	\$ 4,784	\$ 4,784
CALLBACK / OVERTIME (SICK / VACATION / IOD)	\$ 1,400,000	\$ 1,040,000	\$ 1,040,000
COST OF LIVING & SUPPLEMENTALS	\$ 472,000	\$ 560,581	\$ 560,581
ACCUMULATED TIME	\$ 325,000	\$ 325,000	\$ 325,000
CLOTHING ALLOWANCE	\$ 118,000	\$ 110,400	\$ 110,400
OFFICE SUPPLIES	\$ 6,500	\$ 4,550	\$ 4,550
PRINTING & POSTAGE	\$ 1,600	\$ 1,600	\$ 1,600



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

FIRE DEPARTMENT - Page 3

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
SERVICE CONTRACTS	\$ 30,000	\$ 31,951	\$ 31,951
DUES & SUBSCRIPTIONS	\$ 1,400	\$ 1,000	\$ 1,000
DIESEL FUEL	\$ 45,000	\$ 50,000	\$ 50,000
AIR, OXYGEN & FIRE EXT.	\$ 15,450	\$ 15,500	\$ 15,500
FIRST AID SUPPLIES	\$ 25,000	\$ 25,000	\$ 25,000
MEDICAL EXPENSES	\$ 47,000	\$ 0	\$ 0
SAFETY PROG. & EQUIPMENT	\$ 4,000	\$ 4,000	\$ 4,000
SPECIAL TRAINING COURSES	\$ 1,000	\$ 7,500	\$ 7,500
TUITION & BOOKS	\$ 40,000	\$ 40,000	\$ 40,000
GASOLINE	\$ 15,000	\$ 15,000	\$ 15,000
HAZARDOUS MATERIAL SUPPLIES	\$ 750	\$ 1,300	\$ 1,300
NEW EQUIPMENT	\$ 10,000	\$ 25,000	\$ 25,000
NEW EQUIPMENT - PERSONAL	\$ 42,000	\$ 41,000	\$ 41,000



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: COLONEL JOHN J. WHITING

	BUDGETED FY 2010-2011		PROPOSED FY 2011-2012		FINAL FY 2011-2012	
CHIEF	(1) \$	82,000	(1) \$	82,000	(1) \$	82,000
DEPUTY CHIEF	(0) \$	0	(1) \$	76,901	(1) \$	76,901
MAJOR	(1) \$	74,170	(0) \$	0	(0) \$	0
CAPTAIN	(3) \$	201,768	(3) \$	201,768	(3) \$	201,768
LIEUTENANT	(5) \$	305,510	(7) \$	427,714	(7) \$	427,714
SERGEANT	(7) \$	391,607	(10) \$	559,440	(10) \$	559,440
DETECTIVE	(6) \$	320,789	(9) \$	481,185	(9) \$	481,185
PATROL - 3	(35) \$	1,784,448	(27) \$	1,376,568	(27) \$	1,376,568
PATROL - 2	(1) \$	47,847	(4) \$	191,388	(4) \$	191,388
PATROL - 1	(4) \$	175,782	(4) \$	199,784	(4) \$	199,784
DISPATCHERS	(10) \$	378,385	(9) \$	331,799	(9) \$	331,799
LEGAL SECRETARY	(1) \$	41,469	(1) \$	41,469	(1) \$	41,469
CLERK / RECORDING	(2) \$	70,223	(2) \$	70,223	(2) \$	70,223

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

POLICE DEPARTMENT - Page 2

	BUDGETED		PROPOSED		FINAL	
	FY 2010-2011		FY 2011-2012		FY 2011-2012	
POLICE DEPT. SECRETARY	(1) \$	31,053	(1) \$	31,053	(1) \$	31,053
IT ASSISTANT	(0) \$	0	(1) \$	41,853	(1) \$	41,853
CLERK III	(1) \$	27,837	(1) \$	27,837	(1) \$	27,837
CUSTODIANS	(2) \$	63,928	(2) \$	63,928	(2) \$	63,928
SR. ANIMAL CONTROL	(1) \$	34,262	(1) \$	34,262	(1) \$	34,262
ANIMAL CONTROL OFFICER	(3) \$	91,400	(2) \$	69,243	(3) \$	101,400
POLICE LONGEVITY	\$	239,129	\$	247,261	\$	247,261
POLICE HOLIDAY	\$	195,000	\$	199,360	\$	199,360
CIVILIAN LONGEVITY	\$	51,854	\$	50,121	\$	52,877
CIVILIAN HOLIDAY	\$	28,724	\$	26,484	\$	26,484
VACATION BUY BACK	\$	30,000	\$	14,000	\$	14,000
SICK INCENTIVE	\$	29,061	\$	24,331	\$	24,331
DISABILITY SALARIES	\$	22,174	\$	16,725	\$	16,725
SHIFT DIFFERENTIAL	\$	8,112	\$	8,112	\$	9,048

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

POLICE DEPARTMENT - Page 3

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
OVERTIME	\$ 250,000	\$ 250,000	\$ 250,000
ACCUMULATED TIME PAYOUT	\$ 300,000	\$ 280,136	\$ 280,136
OFFICE SUPPLIES	\$ 9,520	\$ 10,836	\$ 7,000
PRINTING & POSTAGE	\$ 5,800	\$ 6,235	\$ 4,500
SERVICE CONTRACTS	\$ 54,423	\$ 53,269	\$ 53,269
DUES & SUBSCRIPTIONS	\$ 2,200	\$ 1,926	\$ 1,926
GAS & OIL	\$ 116,000	\$ 116,000	\$ 116,000
PRISONER & SECURITY	\$ 1,902	\$ 1,602	\$ 1,602
CLOTHING ALLOWANCE	\$ 113,870	\$ 110,150	\$ 99,650
KENNEL SUPPLIES	\$ 5,160	\$ 5,215	\$ 5,215

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

POLICE DEPARTMENT - Page 4

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
MEDICAL EXPENSES	\$ 30,000	\$ 4,060	\$ 4,060
PHOTOGRAPHS & FINGERPRINTS	\$ 13,364	\$ 10,000	\$ 10,000
SAFETY PROGRAM & EQUIPMENT	\$ 5,405	\$ 1,665	\$ 1,665
SPECIAL TRAINING COURSES	\$ 20,025	\$ 22,140	\$ 22,140
TUITION & BOOKS	\$ 45,000	\$ 45,000	\$ 45,000
ARMS & AMMUNITION	\$ 17,725	\$ 22,000	\$ 22,000
NEW EQUIPMENT	\$ 35,000	\$ 35,000	\$ 35,000
<b>TOTAL:</b>	<b>\$ 5,751,926</b>	<b>\$ 5,870,043</b>	<b>\$ 5,889,821</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT: COMMUNICATION DIVISION

DEPARTMENT HEAD: RALPH K. NAHIGIAN

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
OFFICE SUPPLIES	\$ 300	\$ 300	\$ 300
SERVICE CONTRACTS	\$ 25,000	\$ 7,200	\$ 7,200
REPAIRS, PARTS & SUPPLIES	\$ 9,500	\$ 15,870	\$ 15,870
DUES & SUBSCRIPTIONS	\$ 355	\$ 355	\$ 0
CONVENTIONS & MEETINGS	\$ 2,500	\$ 5,700	\$ 2,500
NEW EQUIPMENT	\$ 4,300	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 41,955</b>	<b>\$ 29,425</b>	<b>\$ 25,870</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD: EDWARD C. CIVITTO

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
BUILDING INSPECTOR / OFFICIAL (and alternate plumbing official)	\$ 61,768	\$ 62,098	\$ 62,098
BUILDING INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 41,581	\$ 41,581	\$ 41,581
ELECTRICAL INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 46,473	\$ 46,473	\$ 46,473
ASST. ELECTRICAL INSPECTOR	\$ 15,501	\$ 15,501	\$ 15,501
SUPERVISING CLERK	\$ 33,926	\$ 35,475	\$ 35,475
CLERK I	\$ 23,608	\$ 25,811	\$ 25,811
LONGEVITY	\$ 9,801	\$ 3,350	\$ 3,350
OVERTIME	\$ 10,000	\$ 10,000	\$ 10,000
ACCUMULATED TIME	\$ 0	\$ 25,922	\$ 25,922



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
FENCE VIEWER	\$ 1,500	\$ 1,500	\$ 1,500
TREE WARDEN	\$ 3,000	\$ 3,000	\$ 3,000
OFFICE SUPPLIES	\$ 2,500	\$ 2,500	\$ 2,500
PRINTING & POSTAGE	\$ 3,000	\$ 3,000	\$ 3,000
DUES & SUBSCRIPTIONS	\$ 900	\$ 300	\$ 300
CONVENTIONS & MEETINGS	\$ 1,000	\$ 1,000	\$ 750
GAS & OIL	\$ 6,500	\$ 7,000	\$ 5,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 261,058</b>	<b>\$ 284,511</b>	<b>\$ 282,261</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
CHIEF MECHANIC	(1) \$ 42,477	(1) \$ 43,089	(1) \$ 43,089
MECHANIC	(3) \$ 126,294	(3) \$ 133,573	(3) \$ 133,573
LONGEVITY	\$ 6,194	\$ 7,594	\$ 7,594
OVERTIME	\$ 4,000	\$ 5,000	\$ 5,000
OFFICE SUPPLIES	\$ 100	\$ 500	\$ 500
PRINTING & POSTAGE	\$ 50	\$ 50	\$ 50
EQUIPMENT, MAINTENANCE & REPAIR	\$ 180,000	\$ 200,000	\$ 200,000
<b>TOTAL:</b>	<b>\$ 359,115</b>	<b>\$ 389,806</b>	<b>\$ 389,806</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT: EMERGENCY MANAGEMENT

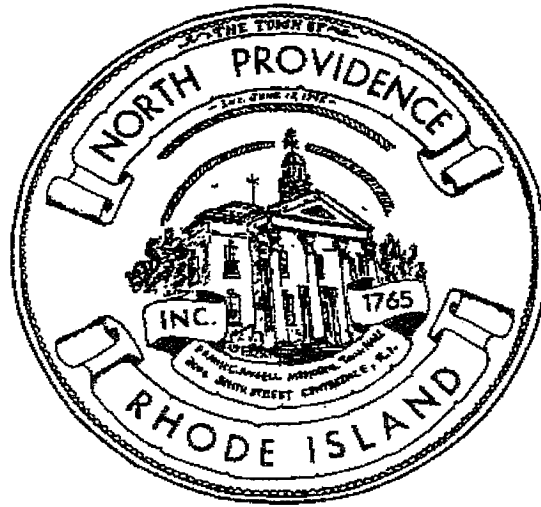
DEPARTMENT HEAD: JACK LANE, JR.

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
DIRECTOR	\$ 15,450	\$ 15,450	\$ 15,450
GRANT / SUBSIDY	\$ (9,900)	\$ (9,900)	\$ (9,900)
SECRETARY	\$ 0	\$ 0	\$ 5,702
TELEPHONE	\$ 720	\$ 720	\$ 720
OFFICE SUPPLIES	\$ 553	\$ 553	\$ 553
TOTAL:	\$ 6,823	\$ 6,823	\$ 12,525

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2011 - 2012

DEPARTMENT: FIRE HYDRANTS

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
FIRE HYDRANTS - RENTAL AND INSTALLATION	\$ 194,000	\$ 200,000	\$ 200,000
<b>TOTAL:</b>	<b>\$ 194,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>



**TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2011 - 2012**

**TOTAL BUDGET                      \$            4,286,831**

**STREET LIGHTS  
BEAUTIFICATION  
DEPARTMENT OF PUBLIC WORKS  
RECREATION DEPARTMENT  
ENVIRONMENTAL PROTECTION  
LOCAL WELFARE**

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT: STREET LIGHTS

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
STREET LIGHTS - ELECTRICITY	\$ 420,000	\$ 450,000	\$ 450,000
TOTAL:	\$ 420,000	\$ 450,000	\$ 450,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT: BEAUTIFICATION

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
BEAUTIFICATION	\$ 4,500	\$ 2,000	\$ 3,000
TOTAL:	\$ 4,500	\$ 2,000	\$ 3,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: GLENN J. CORRENTE

	BUDGETED FY 2010-2011		PROPOSED FY 2011-2012		FINAL FY 2011-2012	
DIRECTOR	(1) \$	62,906	(1) \$	62,906	(1) \$	62,906
CONSULTANT	(1) \$	14,500	(1) \$	14,500	(1) \$	14,500
PARKS SUPERINTENDENT	(1) \$	35,882	(1) \$	35,882	(1) \$	35,882
FOREMAN	(1) \$	43,025	(1) \$	43,025	(1) \$	43,025
VAC-ALL OPERATOR	(1) \$	34,174	(1) \$	34,174	(1) \$	34,174
MECHANIC'S ASSISTANT	(1) \$	35,364	(1) \$	35,364	(1) \$	35,364
TRUCK DRIVER-LABORER	(3) \$	126,480	(4) \$	189,720	(4) \$	189,720
LABORER	(15) \$	392,206	(12) \$	331,870	(12) \$	331,870
EQUIP OPERATOR/TRUCK DRIVER	(2) \$	68,348	(2) \$	68,348	(2) \$	68,348
BUS DRIVER - TRUCK DRIVER	(1) \$	0	(1) \$	5,000	(1) \$	5,000
TREE TRIMMER	(1) \$	31,512	(1) \$	31,512	(1) \$	31,512
SECRETARY - CLERK	(1) \$	30,170	(1) \$	30,170	(1) \$	30,170
TRACTOR DRIVER	(1) \$	31,620	(1) \$	31,620	(1) \$	31,620



TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

	BUDGETED FY 2010-2011		PROPOSED FY 2011-2012		FINAL FY 2011-2012	
WATER JET OPERATOR	(1) \$	34,174	(1) \$	34,174	(1) \$	34,174
OVERTIME	\$	40,000	\$	60,000	\$	60,000
LONGEVITY	\$	72,503	\$	80,559	\$	80,559
OFFICE SUPPLIES	\$	600	\$	500	\$	500
PRINTING & POSTAGE	\$	500	\$	500	\$	500
CONVENTIONS & MEETINGS	\$	0	\$	100	\$	100
SMALL TOOLS	\$	700	\$	500	\$	500
GAS & OIL	\$	75,000	\$	70,000	\$	65,000
EQUIPMENT, MAINT. & REPAIR	\$	20,000	\$	22,000	\$	22,000
SNOW REMOVAL, TREATED	\$	175,000	\$	205,000	\$	205,000
SAND & GRAVEL	\$	2,500	\$	5,000	\$	5,000
TREE REMOVAL	\$	55,000	\$	21,000	\$	21,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	BUDGETED FY 2010-2011		PROPOSED FY 2011-2012		FINAL FY 2011-2012
STREET SIGNS	\$ 8,200	\$	8,200	\$	8,200
ROAD MATERIALS	\$ 45,000	\$	26,000	\$	26,000
STREET PAVING / ASPHALT	\$ 0	\$	3,000	\$	3,000
STREET SWEEPING	\$ 25,000	\$	20,000	\$	20,000
EQUIPMENT RENTAL	\$ 5,000	\$	1,500	\$	1,500
UNIFORMS	\$ 6,000	\$	6,000	\$	6,000
NEW EQUIPMENT	\$ 0	\$	0	\$	0
<b><u>SANITATION</u></b>					
SAND, GRAVEL & PEA STONE	\$ 1,200	\$	1,000	\$	1,000
WEED & PEST CONTROL	\$ 500	\$	750	\$	750
SEWER MAINTENANCE	\$ 10,000	\$	10,000	\$	10,000
PIPES & COLLARS	\$ 4,500	\$	1,500	\$	1,500

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 4

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
SUPPLIES	\$ 3,000	\$ 2,500	\$ 2,500
NEW EQUIPMENT	\$ 10,000	\$ 0	\$ 0
<b><u>PARKS</u></b>			
NEW TOOLS	\$ 500	\$ 500	\$ 500
LOAM & FERTILIZER	\$ 2,000	\$ 1,000	\$ 1,000
GRASS SEED	\$ 500	\$ 500	\$ 500
BEAUTIFICATION	\$ 3,000	\$ 1,000	\$ 1,000
EQUIPMENT - MAINT & REPAIR	\$ 5,000	\$ 2,600	\$ 2,600
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 1,511,564</b>	<b>\$ 1,499,474</b>	<b>\$ 1,494,474</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD: LOIS M. BARBIERI

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
DIRECTOR	\$ 52,242	\$ 52,242	\$ 52,242
POOL DIRECTOR	\$ 32,865	\$ 32,865	\$ 32,865
FITNESS INSTRUCTOR	\$ 27,989	\$ 27,989	\$ 27,989
INSTRUCTOR	\$ 29,237	\$ 29,237	\$ 29,237
AEROBICS & WEIGHT ROOM INST.	\$ 22,660	\$ 22,660	\$ 22,660
LONGEVITY	\$ 9,977	\$ 12,847	\$ 12,847
COUNTER STAFF	\$ 28,836	\$ 29,211	\$ 29,211
LIFEGUARDS	\$ 62,792	\$ 62,370	\$ 62,370
G.N.P. LIFEGUARDS	\$ 7,040	\$ 5,760	\$ 5,760

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

RECREATION DEPARTMENT - Page 2

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
G.N.P. MANAGER(S) / COLLECTORS	\$ 15,640	\$ 15,640	\$ 15,640
G.N.P. DAY CAMP	\$ 32,773	\$ 39,263	\$ 39,263
OFFICE SUPPLIES	\$ 2,000	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 200	\$ 200	\$ 200
DUES & SUBSCRIPTIONS	\$ 0	\$ 100	\$ 100
GAS & OIL	\$ 2,000	\$ 2,000	\$ 1,000
SPECIAL (& ATHLETIC) EVENTS	\$ 8,750	\$ 8,400	\$ 8,400
BUILDING MAINTENANCE	\$ 4,500	\$ 0	\$ 0
POOL CHEMICALS & MAINT. SUPPLIES	\$ 10,300	\$ 7,500	\$ 7,500
POOL MAINTENANCE CONTRACTS	\$ 2,470	\$ 3,270	\$ 3,270
NEW EQUIPMENT	\$ 11,893	\$ 10,450	\$ 10,450
<b>TOTAL:</b>	<b>\$ 364,164</b>	<b>\$ 365,004</b>	<b>\$ 364,004</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT: ENVIRONMENTAL PROTECTION

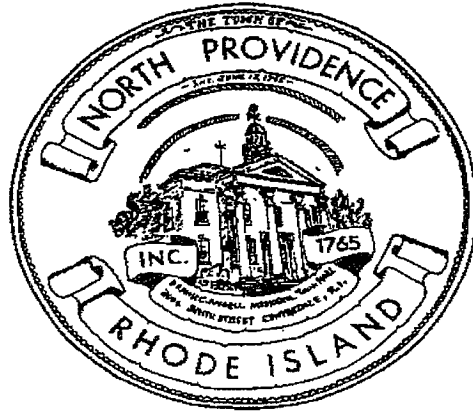
	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
GARBAGE & REFUSE REMOVAL & RECYCLE EXPENSE	\$ 1,432,654	\$ 1,474,779	\$ 1,474,779
SANITARY LANDFILL	\$ 31,000	\$ 50,000	\$ 50,000
TIPPING FEES	\$ 415,000	\$ 440,000	\$ 440,000
<b>TOTAL:</b>	<b>\$ 1,878,654</b>	<b>\$ 1,964,779</b>	<b>\$ 1,964,779</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT: LOCAL WELFARE

DEPARTMENT HEAD: JOSEPH MARCIANO

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
DIRECTOR	\$ 9,574	\$ 9,574	\$ 9,574
EMERGENCY WELFARE	\$ 1,000	\$ 1,000	\$ 1,000
<b>TOTAL:</b>	<b>\$ 10,574</b>	<b>\$ 10,574</b>	<b>\$ 10,574</b>



**TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2011 - 2012**

**TOTAL BUDGET                    \$            3,942,712**

**BOND & NOTE PRINCIPAL  
BOND & NOTE INTEREST**



TOWN OF NORTH PROVIDENCE  
DEBT SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

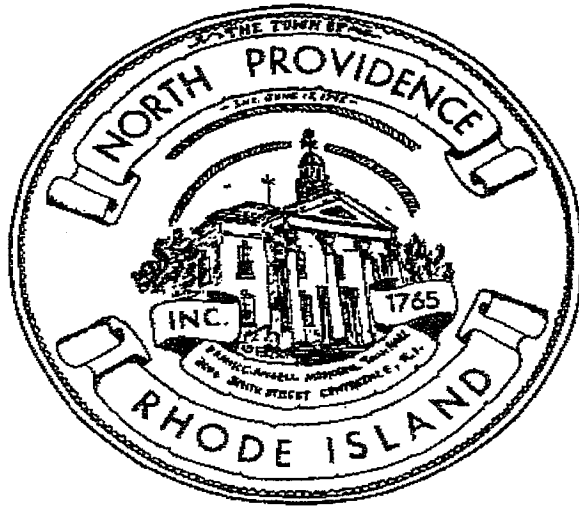
BOND & NOTE PRINCIPAL

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
LANDFILL BONDS	\$ 79,850	\$ 79,850	\$ 79,850
HIGH SCHOOL BOND	\$ 1,395,000	\$ 1,455,000	\$ 1,455,000
CAPITAL IMPROVE. BOND (1.5 M)	\$ 150,000	\$ 150,000	\$ 150,000
CAPITAL IMPROVE. BOND (1.3 M)	\$ 165,000	\$ 0	\$ 0
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 225,000	\$ 225,000	\$ 225,000
SCHOOL(S) BOND	\$ 670,000	\$ 700,000	\$ 700,000
CAPITAL IMPROVE. BOND (3.5 M)	\$ 175,000	\$ 175,000	\$ 175,000
<b>TOTAL:</b>	<b>\$ 2,859,850</b>	<b>\$ 2,784,850</b>	<b>\$ 2,784,850</b>

TOWN OF NORTH PROVIDENCE  
DEBT SERVICES  
FISCAL YEAR 2011 - 2012

DEPARTMENT: BOND & NOTE INTEREST

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
AGENT FEES	\$ 20,000	\$ 80,000	\$ 80,000
TAN EXPENSE	\$ 320,000	\$ 80,000	\$ 80,000
LANDFILL BONDS	\$ 10,767	\$ 8,092	\$ 8,092
HIGH SCHOOL BOND	\$ 314,498	\$ 252,495	\$ 252,495
CAPITAL IMPROVE. BOND (1.5 M)	\$ 12,974	\$ 4,322	\$ 4,322
CAPITAL IMPROVE. BOND (1.3 M)	\$ 10,791	\$ 0	\$ 0
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 120,150	\$ 111,038	\$ 111,038
SCHOOL (S) BOND	\$ 528,665	\$ 504,065	\$ 504,065
CAPITAL IMPROVE. BOND (3.5 M)	\$ 126,500	\$ 117,850	\$ 117,850
<b>TOTAL:</b>	<b>\$ 1,464,345</b>	<b>\$ 1,157,862</b>	<b>\$ 1,157,862</b>



TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2011 - 2012

TOTAL BUDGET                      \$            1,111,408

GRANTS TO ORGANIZATIONS  
SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER  
UNION FREE LIBRARY AND CULTURAL CENTER

TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

GRANTS TO ORGANIZATIONS

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
GRANT - FRUIT HILL DAY CARE	\$ 0	\$ 10,000	\$ 10,000
GRANT - N.P. STUDENT GOVT. DAY	\$ 1,000	\$ 1,000	\$ 1,000
GRANT - INAUGURATION	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 1,000</b>	<b>\$ 11,000</b>	<b>\$ 11,000</b>

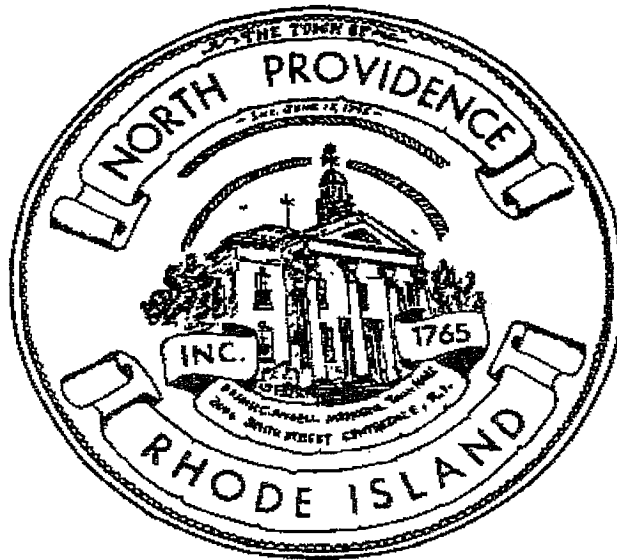


TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2011 - 2012

DEPARTMENT: UNION FREE LIBRARY AND CULTURAL CENTER

DEPARTMENT HEAD: MARY ELLEN HARDIMAN

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
TOWN APPROPRIATION TO LIBRARY	\$ 609,122	\$ 609,122	\$ 609,122
Library State Grant is	\$ 153,444	\$ 161,555	\$ 161,555
Total Library Budget will be	\$ 762,566	\$ 770,677	\$ 770,677
<b>TOTAL:</b>	<b>\$ 609,122</b>	<b>\$ 609,122</b>	<b>\$ 609,122</b>



TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2011 - 2012

TOTAL BUDGET                      \$            10,413,250

INSURANCE  
FRINGE BENEFITS  
VARIOUS

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2011 - 2012

DEPARTMENT: INSURANCE

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
BOILER INSURANCE	\$ 10,000	\$ 10,000	\$ 10,000
WORKERS COMPENSATION	\$ 115,000	\$ 125,000	\$ 125,000
AUTOMOBILE FLEET INSURANCE	\$ 120,000	\$ 122,000	\$ 122,000
GENERAL LIABILITY	\$ 205,000	\$ 215,250	\$ 215,250
FIREMEN ACCIDENT & HEALTH	\$ 35,000	\$ 0	\$ 0
UMBRELLA POLICY	\$ 40,000	\$ 42,000	\$ 42,000
PUBLIC OFFICIAL LIABILITY	\$ 45,000	\$ 47,000	\$ 47,000
RESERVE FOR PREMIUMS	\$ 40,000	\$ 40,000	\$ 40,000
POLICE LIABILITY	\$ 40,000	\$ 42,000	\$ 42,000
<b>TOTAL:</b>	<b>\$ 650,000</b>	<b>\$ 643,250</b>	<b>\$ 643,250</b>



TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2011 - 2012

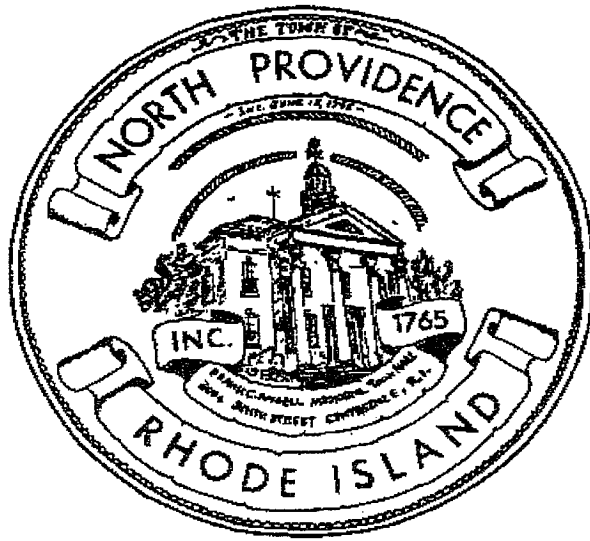
DEPARTMENT: FRINGE BENEFITS

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
BLUE CROSS	\$ 5,600,000	\$ 5,700,000	\$ 5,700,000
DELTA DENTAL PLAN	\$ 300,000	\$ 325,000	\$ 325,000
SOCIAL SECURITY	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000
POLICE RETIREMENT	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
FIREMAN'S RETIREMENT	\$ 550,000	\$ 680,000	\$ 680,000
MUNICIPAL RETIREMENT	\$ 0	\$ 50,000	\$ 50,000
LEGAL FEES	\$ 25,000	\$ 25,000	\$ 25,000
PENSION FUND	\$ 225,000	\$ 225,000	\$ 225,000
LIFE INSURANCE	\$ 45,000	\$ 65,000	\$ 65,000
REIMB. IN LIEU OF MEDICAL	\$ 30,000	\$ 30,000	\$ 30,000
RESERVE - UNEMPLOYMENT	\$ 40,000	\$ 40,000	\$ 40,000
<b>TOTAL:</b>	<b>\$ 9,315,000</b>	<b>\$ 9,640,000</b>	<b>\$ 9,640,000</b>

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2011 - 2012

DEPARTMENT:                                 VARIOUS

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
CONTINGENT	\$ 125,000	\$ 130,000	\$ 130,000
LAND TRUST	\$ 2,700	\$ 2,700	\$ 2,700
LAND TRUST REMOVAL TRANSFER	\$ (2,700)	\$ (2,700)	\$ (2,700)
TOTAL:	\$ 125,000	\$ 130,000	\$ 130,000



TOWN OF NORTH PROVIDENCE  
DEFICIT ELIMINATION PROGRAM  
FISCAL YEAR 2011 - 2012

TOTAL BUDGET

\$

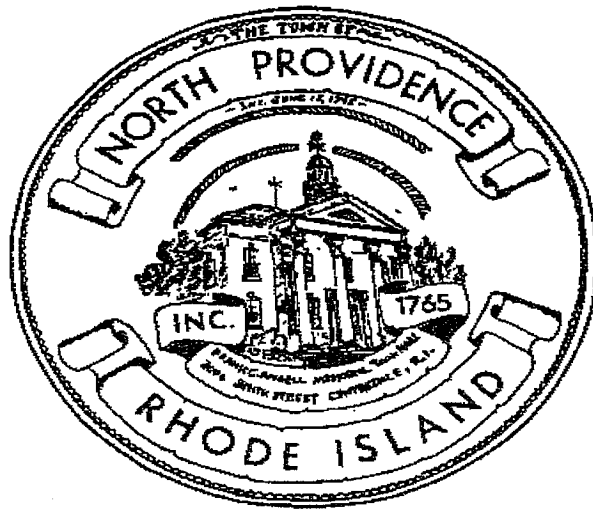
3,340,508

TOWN OF NORTH PROVIDENCE  
DEFICIT ELIMINATION PROGRAM  
FISCAL YEAR 2011 - 2012

DEPARTMENT:

DEFICIT ELIMINATION PROGRAM

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
APPROPRIATION - DEFICIT	\$ 1,200,000	\$ 2,832,508	\$ 2,832,508
APPROPRIATION - POLICE PENSION	\$ 15,000	\$ 508,000	\$ 508,000
TOTAL:	\$ 1,215,000	\$ 3,340,508	\$ 3,340,508



TOWN OF NORTH PROVIDENCE  
EDUCATION  
FISCAL YEAR 2011 - 2012

TOTAL BUDGET	\$	42,975,775
EDUCATION APPROPRIATION	\$	42,975,775

TOWN OF NORTH PROVIDENCE  
EDUCATION  
FISCAL YEAR 2011 - 2012

DEPARTMENT: EDUCATION

DEPARTMENT HEAD: DONNA M. OTTAVIANO, ED. D.

	BUDGETED FY 2010-2011	PROPOSED FY 2011-2012	FINAL FY 2011-2012
REQUESTED SCHOOL APPROPRIATION *	\$ 45,425,486		
MUNICIPAL ADJUSTMENT	\$ (4,786,036)		
TOWN COUNCIL ADJUSTMENT	\$ 2,072,960		
<b>SCHOOL DEPARTMENT BUDGET *</b>	<b>\$ 42,712,410</b>	<b>\$ 0</b>	<b>\$ 0</b>
<u>FUNDED AS FOLLOWS:</u>			
STATE AID TO EDUCATION	\$ 11,787,482	\$ 12,138,987	\$ 12,138,987
TOWN APPROPRIATION	\$ 29,957,863	\$ 30,461,788	\$ 30,461,788
MEDICAID REIMBURSEMENT	\$ 647,000	\$ 375,000	\$ 375,000
FEDERAL STABILIZATION FUNDS	\$ 320,065	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 42,712,410</b>	<b>\$ 42,975,775</b>	<b>\$ 42,975,775</b>

\* ABOVE FIGURES DO NOT INCLUDE LITERACY SET ASIDE REVENUE (STATE AID) AND EXPENDITURES PROJECTED @ \$330,096.