

FISCAL YEAR 2014 - 2015  
BUDGET  
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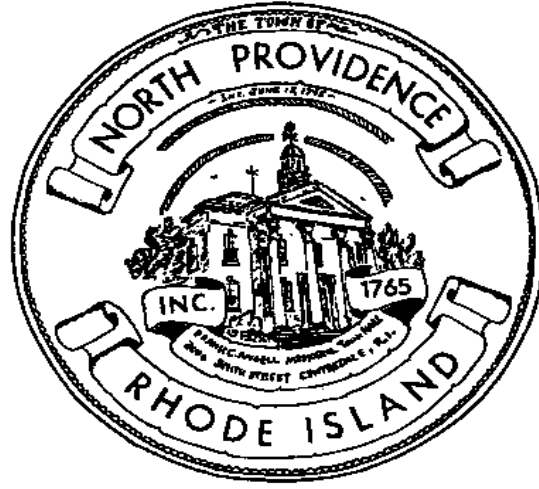
TOWN OF NORTH PROVIDENCE  
BUDGET SUMMARY  
FISCAL YEAR 2014 - 2015

APPROPRIATION	FY 2013 - 2014 BUDGETED	FY 2014 - 2015 BUDGETED	INCREASE OR (DECREASE)
<b>ADMINISTRATION</b>			
ADMINISTRATION	\$ 213,864	\$ 215,284	\$ 1,420
TOWN COUNCIL	\$ 132,296	\$ 257,296	\$ 125,000
LEGAL DEPARTMENT	\$ 341,834	\$ 341,834	\$ 0
TOWN CLERK	\$ 213,251	\$ 217,116	\$ 3,865
HUMAN RESOURCES	\$ 35,918	\$ 45,881	\$ 9,963
PUBLIC BUILDINGS	\$ 915,928	\$ 941,601	\$ 25,673
PLANNING / ECONOMIC DEVELOPMENT	\$ 208,719	\$ 204,955	\$ (3,764)
BOARD OF CANVASSERS	\$ 83,461	\$ 155,373	\$ 71,912
ZONING BOARD OF REVIEW	\$ 13,750	\$ 37,750	\$ 24,000
OTHER (DEPARTMENTS)	\$ 85,000	\$ 88,000	\$ 3,000
<b>TOTAL ADMINISTRATION</b>	<b>\$ 2,244,021</b>	<b>\$ 2,505,090</b>	<b>\$ 261,069</b>
<b>DEPARTMENT OF FINANCE</b>			
AUDITING FINANCIAL RECORDS	\$ 32,200	\$ 35,000	\$ 2,800
PURCHASING	\$ 62,016	\$ 66,755	\$ 4,739
TAX ASSESSOR	\$ 277,448	\$ 216,519	\$ (60,929)
TAX COLLECTOR	\$ 303,921	\$ 369,009	\$ 65,088
FINANCE DIRECTOR / TREASURER	\$ 324,327	\$ 321,942	\$ (2,385)
<b>TOTAL DEPARTMENT OF FINANCE</b>	<b>\$ 999,912</b>	<b>\$ 1,009,225</b>	<b>\$ 9,313</b>
<b>PUBLIC SAFETY</b>			
FIRE DEPARTMENT	\$ 8,449,285	\$ 8,570,946	\$ 121,661
COMMUNICATIONS / COMPUTER DIVISION	\$ 464,523	\$ 470,736	\$ 6,213
POLICE DEPARTMENT	\$ 6,008,780	\$ 6,050,327	\$ 41,547
DIVISION OF INSPECTIONS	\$ 280,633	\$ 244,880	\$ (35,753)
DIVISION OF AUTOMOTIVE REPAIR	\$ 509,234	\$ 517,208	\$ 7,974
EMERGENCY MANAGEMENT	\$ 6,903	\$ 6,803	\$ (100)
FIRE HYDRANTS	\$ 200,000	\$ 223,000	\$ 23,000
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 15,919,358</b>	<b>\$ 16,083,900</b>	<b>\$ 164,542</b>

APPROPRIATION	FY 2013 - 2014 BUDGETED	FY 2014 - 2015 BUDGETED	INCREASE OR (DECREASE)
<b>PUBLIC SERVICES</b>			
STREET LIGHTS	\$ 450,000	\$ 525,000	\$ 75,000
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 0
DEPARTMENT OF PUBLIC WORKS	\$ 1,641,956	\$ 1,595,933	\$ (46,023)
RECREATION DEPARTMENT	\$ 383,319	\$ 405,160	\$ 21,841
ENVIRONMENTAL PROTECTION	\$ 1,835,650	\$ 1,861,942	\$ 26,292
LOCAL WELFARE	\$ 10,574	\$ 10,574	\$ 0
<b>TOTAL PUBLIC SERVICES</b>	<b>\$ 4,324,499</b>	<b>\$ 4,401,609</b>	<b>\$ 77,110</b>
<b>DEBT SERVICE</b>			
BOND & NOTE PRINCIPAL	\$ 2,849,850	\$ 3,002,030	\$ 152,180
BOND & NOTE INTEREST	\$ 820,204	\$ 559,183	\$ (261,021)
<b>TOTAL DEBT SERVICE</b>	<b>\$ 3,670,054</b>	<b>\$ 3,561,213</b>	<b>\$ (108,841)</b>
<b>GRANTS &amp; CONTRIBUTIONS</b>			
GRANTS TO ORGANIZATIONS	\$ 13,800	\$ 16,800	\$ 3,000
APPROPRIATION TO SALVATORE MANCINI AND ACTIVITY CENTER	\$ 505,686	\$ 539,485	\$ 33,799
APPROPRIATION TO UNION FREE LIBRARY AND CULTURAL CENTER	\$ 801,012	\$ 822,047	\$ 21,035
<b>TOTAL GRANTS &amp; CONTRIBUTIONS</b>	<b>\$ 1,320,498</b>	<b>\$ 1,378,332</b>	<b>\$ 57,834</b>
<b>OTHER</b>			
INSURANCE	\$ 707,000	\$ 800,000	\$ 93,000
FRINGE BENEFITS	\$ 10,520,111	\$ 10,900,111	\$ 380,000
VARIOUS	\$ 130,000	\$ 140,000	\$ 10,000
<b>TOTAL OTHER</b>	<b>\$ 11,357,111</b>	<b>\$ 11,840,111</b>	<b>\$ 483,000</b>
<b>TOTAL TOWN APPROPRIATION</b>	<b>\$ 39,835,453</b>	<b>\$ 40,779,480</b>	<b>\$ 944,027</b>
<b>DEFICIT ELIMINATION PROGRAM</b>	<b>\$ 2,305,281</b>	<b>\$ 2,313,469</b>	<b>\$ 8,188</b>
<b>EDUCATION</b>			
EDUCATION APPROPRIATION	\$ 47,430,852	\$ 49,591,015	\$ 2,160,163
<b>TOTAL EDUCATION APPROPRIATION</b>	<b>\$ 47,430,852</b>	<b>\$ 49,591,015</b>	<b>\$ 2,160,163</b>
<b>TOTAL APPROPRIATION</b>	<b>\$ 89,571,586</b>	<b>\$ 92,683,964</b>	<b>\$ 3,112,378</b>

TOWN OF NORTH PROVIDENCE  
ESTIMATED REVENUE  
FISCAL YEAR 2014 - 2015

REVENUE ACCOUNTS	FY 2013 - 2014 BUDGETED	FY 2014 - 2015 BUDGETED	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 63,918,855	\$ 65,982,070	\$ 2,063,215
PRIOR YEAR TAXES	\$ 2,500,000	\$ 2,500,000	\$ 0
INTEREST ON DELINQUENT ACCOUNTS	\$ 450,000	\$ 500,000	\$ 50,000
BUILDING INSPECTION REVENUE	\$ 278,800	\$ 260,000	\$ (18,800)
TOWN CLERK RECEIPTS	\$ 570,000	\$ 620,000	\$ 50,000
MUNICIPAL COURT REVENUE	\$ 115,000	\$ 85,000	\$ (30,000)
TAX COLLECTOR COSTS	\$ 0	\$ 60,000	\$ 60,000
TOTAL MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,200,000	\$ 1,140,000	\$ (60,000)
OTHER FINANCING SOURCE/REVENUE	\$ 0	\$ 125,000	\$ 125,000
SALE OF SURPLUS PROPERTY	\$ 10,000	\$ 10,000	\$ 0
DATA PROCESSING SERVICES	\$ 14,000	\$ 14,000	\$ 0
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 25,500	\$ 25,500	\$ 0
POOL & FITNESS CENTER / RECREATION	\$ 220,000	\$ 220,000	\$ 0
RENTAL / LEASING INCOME	\$ 220,000	\$ 190,000	\$ (30,000)
SCHOOL CONSTRUCTION AID	\$ 1,308,700	\$ 888,350	\$ (420,350)
MOTOR VEHICLE PHASE OUT	\$ 347,631	\$ 375,931	\$ 28,300
TELEPHONE TAX	\$ 386,059	\$ 402,567	\$ 16,508
PAYMENT IN LIEU OF TAXES (PILOT)	\$ 513,047	\$ 544,065	\$ 31,018
MEAL / HOTEL TAX	\$ 353,145	\$ 375,812	\$ 22,667
LIBRARY AID	\$ 171,750	\$ 176,242	\$ 4,492
STATE AID TO EDUCATION	\$ 14,764,592	\$ 16,290,755	\$ 1,526,163
MEDICAL REIMBURSEMENT (TO EDUCATION)	\$ 850,000	\$ 850,000	\$ 0
COMMUNITY RELIEF FUND	\$ 1,254,507	\$ 948,672	\$ (305,835)
SCHOOL MISCELLANEOUS	\$ 100,000	\$ 100,000	\$ 0
<b>TOTAL ESTIMATED REVENUE</b>	<u>\$ 89,571,586</u>	<u>\$ 92,683,964</u>	<u>\$ 3,112,378</u>



**TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015**

**TOTAL BUDGET                      \$                      2,505,090**

**ADMINISTRATION  
TOWN COUNCIL  
LEGAL DEPARTMENT  
TOWN CLERK  
HUMAN RESOURCES  
PUBLIC BUILDINGS  
PLANNING / ECONOMIC DEVELOPMENT  
BOARD OF CANVASSERS  
ZONING BOARD OF REVIEW  
OTHER (DEPARTMENTS)**

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
MAYOR	\$ 75,000	\$ 75,000	\$ 75,000
CHIEF OF STAFF	\$ 70,700	\$ 70,700	\$ 70,700
ADMINISTRATIVE SECRETARY	\$ 30,956	\$ 32,049	\$ 32,049
CLERK I	\$ 20,523	\$ 20,523	\$ 20,523
LONGEVITY	\$ 8,185	\$ 8,512	\$ 8,512
SUB - TOTAL PERSONNEL SERVICES:	\$ 205,364	\$ 206,784	\$ 206,784
OFFICE SUPPLIES	\$ 3,000	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 1,000	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 2,000	\$ 2,000	\$ 2,000
CONVENTION & MEETINGS	\$ 1,000	\$ 1,000	\$ 1,000

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

ADMINISTRATION - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
HOSPITALITY	\$ 1,500	\$ 1,500	\$ <b>1,500</b>
TOTAL:	\$ 213,864	\$ 215,284	\$ <b>215,284</b>



TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT KRISTEN CATANZARO

	BUDGETED FY 2013-2014		PROPOSED FY 2014-2015		FINAL FY 2014-2015	
TOWN COUNCIL MEMBERS	(7) \$	56,000	(7) \$	56,000	(7) \$	<b>56,000</b>
TOWN SERGEANT	\$	3,643	\$	3,643	\$	<b>3,643</b>
LEGAL COUNSEL	\$	6,000	\$	6,000	\$	<b>6,000</b>
SUB - TOTAL PERSONNEL SERVICES:	\$	65,643	\$	65,643	\$	<b>65,643</b>
OFFICE SUPPLIES	\$	1,000	\$	1,000	\$	<b>1,000</b>
PRINTING & POSTAGE	\$	1,000	\$	1,000	\$	<b>1,000</b>
DUES & SUBSCRIPTIONS	\$	12,903	\$	12,903	\$	<b>12,903</b>
CLAIMS	\$	20,000	\$	20,000	\$	<b>20,000</b>
CONVENTIONS & MEETINGS	\$	250	\$	250	\$	<b>250</b>
LEGAL FEES	\$	10,000	\$	10,000	\$	<b>10,000</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2014 - 2015

DEPARTMENT: TOWN COUNCIL - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
MISCELLANEOUS	\$ 3,000	\$ 3,000	\$ <b>3,000</b>
FINANCIAL AUDIT COMMITTEE	\$ 18,500	\$ 18,500	\$ <b>18,500</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
NON-RECURRING EXPENDITURES COUNCIL CONTINGENCIES	\$ 0	\$ 0	\$ <b>125,000</b>
<b>TOTAL:</b>	<b>\$ 132,296</b>	<b>\$ 132,296</b>	<b>\$ 257,296</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
TOWN SOLICITOR	\$ 51,000	\$ 51,000	\$ <b>51,000</b>
ATTY. BOARDS & COMMISSIONS	\$ 10,822	\$ 10,822	\$ <b>10,822</b>
MUNICIPAL COURT JUDGE	\$ 7,922	\$ 7,922	\$ <b>7,922</b>
CLERK OF THE COURT	\$ 4,735	\$ 4,735	\$ <b>4,735</b>
ASSOCIATE MUN. COURT JUDGE	\$ 4,735	\$ 4,735	\$ <b>4,735</b>
MUNICIPAL COURT PROSECUTOR	\$ 7,620	\$ 7,620	\$ <b>7,620</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 86,834	\$ 86,834	\$ <b>86,834</b>
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 255,000	\$ 255,000	\$ <b>255,000</b>
<b>TOTAL:</b>	<b>\$ 341,834</b>	<b>\$ 341,834</b>	<b>\$ 341,834</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
TOWN CLERK	\$ 51,497	\$ 51,497	\$ <b>51,497</b>
DEPUTY CLERK	\$ 40,468	\$ 40,955	\$ <b>40,955</b>
SENIOR CLERK	\$ 29,042	\$ 29,981	\$ <b>29,981</b>
CLERK III	(2) \$ 57,662	(2) \$ 58,816	(2) \$ <b>58,816</b>
PROBATE JUDGE	\$ 5,429	\$ 5,429	\$ <b>5,429</b>
LONGEVITY	\$ 11,038	\$ 10,323	\$ <b>10,323</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 195,136	\$ 197,001	\$ <b>197,001</b>
OVERTIME	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
OFFICE SUPPLIES	\$ 2,000	\$ 4,000	\$ <b>4,000</b>
PRINTING & POSTAGE	\$ 3,000	\$ 3,000	\$ <b>3,000</b>
DUES & SUBSCRIPTIONS	\$ 720	\$ 720	\$ <b>720</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT:

TOWN CLERK - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
MICROFILMING	\$ 40,000	\$ 40,000	\$ <b>40,000</b>
DOG TAGS	\$ 300	\$ 300	\$ <b>300</b>
CONVENTIONS & MEETINGS	\$ 1,095	\$ 1,095	\$ <b>1,095</b>
ADDITIONAL - RECORDINGS ACCOUNT REIMBURSEMENT	\$ (30,000)	\$ (30,000)	\$ <b>(30,000)</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 213,251</b>	<b>\$ 217,116</b>	<b>\$ 217,116</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD: G. RICHARD FOSSA

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
HUMAN RESOURCE DIRECTOR	\$ 0	\$ 0	\$ 0
PERSONNEL CLERK	\$ 30,424	\$ 32,750	\$ 32,750
LONGEVITY	\$ 1,444	\$ 2,531	\$ 2,531
SUB - TOTAL PERSONNEL SERVICES:	\$ 31,868	\$ 35,281	\$ 35,281
OVERTIME	\$ 0	\$ 5,000	\$ 5,000
BOARD MEMBERS	(3) \$ 250	(3) \$ 250	\$ 1,800
OFFICE SUPPLIES	\$ 800	\$ 800	\$ 800
PRINTING & POSTAGE	\$ 3,000	\$ 3,000	\$ 3,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 35,918</b>	<b>\$ 44,331</b>	<b>\$ 45,881</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD: JAMES M. FUOROLI

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
SUPT. OF PUBLIC BUILDINGS	\$ 45,000	\$ 65,000	\$ <b>65,000</b>
ASST. SUPT. OF PUBLIC BLDGS.	\$ 0	\$ 44,087	\$ <b>44,087</b>
SWITCHBOARD OPERATOR	\$ 30,282	\$ 30,887	\$ <b>30,887</b>
JANITORS	(3) \$ 97,686	(3) \$ 102,755	(3) \$ <b>102,755</b>
LONGEVITY	\$ 6,160	\$ 7,072	\$ <b>7,072</b>
ACCUMULATED TIME	\$ 0	\$ 0	\$ <b>0</b>
TRANSFER FROM OTHER FUNDS	\$ 0	\$ (96,000)	\$ <b>(96,000)</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 179,128	\$ 153,801	\$ <b>153,801</b>
OVERTIME	\$ 5,000	\$ 5,000	\$ <b>5,000</b>
OFFICE SUPPLIES	\$ 100	\$ 100	\$ <b>100</b>
SERVICE CONTRACT	\$ 24,500	\$ 30,000	\$ <b>30,000</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT:

PUBLIC BUILDINGS - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
SUPPLIES	\$ 30,000	\$ 30,000	\$ <b>30,000</b>
GASOLINE FUEL	\$ 3,500	\$ 4,000	\$ <b>4,000</b>
EQUIPMENT, MAINT. & REPAIR	\$ 25,000	\$ 0	\$ <b>0</b>
BUILDING MAINT & REPAIR	\$ 140,000	\$ 180,000	\$ <b>180,000</b>
P.B. ELECTRICITY	\$ 200,000	\$ 250,000	\$ <b>250,000</b>
P.B. HEAT	\$ 185,000	\$ 165,000	\$ <b>165,000</b>
P.B. WATER	\$ 35,000	\$ 35,000	\$ <b>35,000</b>
P.B. SEWER	\$ 72,000	\$ 72,000	\$ <b>72,000</b>
POLICE STOREFRONT UTILITIES	\$ 16,700	\$ 16,700	\$ <b>16,700</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 915,928</b>	<b>\$ 941,601</b>	<b>\$ 941,601</b>



TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD:

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
PLANNING DIRECTOR	\$ 0	\$ 0	\$ 0
FEDERAL PROGRAM COOR.	\$ 55,229	\$ 55,994	\$ 55,994
ECONOMIC DEVELOPMENT COOR.	\$ 63,265	\$ 64,531	\$ 64,531
ZONING CHIEF CLERK	\$ 36,844	\$ 0	\$ 37,581
CLERK III	\$ 28,831	\$ 29,408	\$ 0
LONGEVITY	\$ 15,250	\$ 13,349	\$ 13,349
SUB - TOTAL PERSONNEL SERVICES:	\$ 199,419	\$ 163,282	\$ 171,455
OVERTIME	\$ 3,000	\$ 3,000	\$ 3,000
BOARD MEMBERS	(7) \$ 2,700	(7) \$ 4,200	(7) \$ 4,200
OFFICE SUPPLIES	\$ 1,000	\$ 1,000	\$ 1,000
PRINTING & POSTAGE	\$ 1,000	\$ 1,000	\$ 1,000

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2014 - 2015

DEPARTMENT: PLANNING / ECONOMIC DEVL P - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
DUES & SUBSCRIPTIONS	\$ 300	\$ 300	\$ <b>300</b>
GASOLINE FUEL	\$ 1,000	\$ 0	\$ <b>0</b>
CONSULTANT	\$ 0	\$ 24,000	\$ <b>24,000</b>
NEW EQUIPMENT	\$ 300	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 208,719</b>	<b>\$ 196,782</b>	<b>\$ 204,955</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD: LAURENCE K. FLYNN

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
DIRECTOR	\$ 39,473	\$ 39,473	\$ <b>39,473</b>
DEPUTY REGISTRATION AGENT	\$ 0	\$ 0	\$ <b>0</b>
CLERK I	\$ 24,963	\$ 26,122	\$ <b>26,122</b>
LONGEVITY	\$ 0	\$ 1,251	\$ <b>1,251</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 64,436	\$ 66,846	\$ <b>66,846</b>
OVERTIME	\$ 0	\$ 500	\$ <b>500</b>
BOARD MEMBERS	(3) \$ 800	(3) \$ 900	\$ <b>1,800</b>
OFFICE SUPPLIES	\$ 1,000	\$ 1,500	\$ <b>1,500</b>
PRINTING & POSTAGE	\$ 2,000	\$ 6,500	\$ <b>6,500</b>
DUES & SUBSCRIPTIONS	\$ 225	\$ 225	\$ <b>225</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT:

BOARD OF CANVASSERS - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
CONSULTANT	\$ 15,000	\$ 15,000	\$ 15,000
ELECTION SERVICES	\$ 0	\$ 62,252	\$ 62,252
NEW EQUIPMENT	\$ 0	\$ 750	\$ 750
<b>TOTAL:</b>	<b>\$ 83,461</b>	<b>\$ 154,473</b>	<b>\$ 155,373</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2014 - 2015

DEPARTMENT: ZONING BOARD OF REVIEW

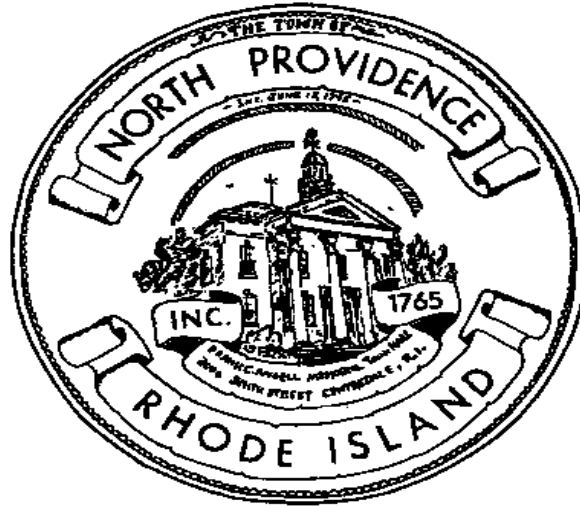
DEPARTMENT HEAD:

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
ZONNING SECRETARY	\$ 4,500	\$ 4,500	\$ <b>4,500</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 4,500	\$ 4,500	\$ <b>4,500</b>
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200	\$ <b>4,200</b>
OFFICE SUPPLIES	\$ 50	\$ 50	\$ <b>50</b>
PRINTING & POSTAGE	\$ 5,000	\$ 5,000	\$ <b>5,000</b>
CONSULTANT	\$ 0	\$ 24,000	\$ <b>24,000</b>
<b>TOTAL:</b>	<b>\$ 13,750</b>	<b>\$ 37,750</b>	<b>\$ 37,750</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2014 - 2015

DEPARTMENT: OTHER (DEPARTMENTS)

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
COPYING MACHINES	\$ 34,000	\$ 34,000	\$ <b>34,000</b>
MAILING MACHINES	\$ 9,000	\$ 20,000	\$ <b>9,000</b>
ADVERTISING	\$ 32,000	\$ 35,000	\$ <b>35,000</b>
HISTORICAL PRESERVATION	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
WEBSITE	\$ 9,000	\$ 9,000	\$ <b>9,000</b>
<b>TOTAL:</b>	<b>\$ 85,000</b>	<b>\$ 99,000</b>	<b>\$ 88,000</b>



**TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2014 - 2015**

**TOTAL BUDGET                               \$ 1,009,225**

**AUDITING FINANCIAL RECORDS  
PURCHASING  
TAX ASSESSOR  
TAX COLLECTOR  
FINANCE DIRECTOR / TREASURER**

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2014 - 2015

DEPARTMENT: AUDITING FINANCIAL RECORDS

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
ANNUAL AUDIT	\$ 32,200	\$ 35,000	\$ 35,000
TOTAL:	\$ 32,200	\$ 35,000	\$ 35,000



TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2014 - 2015

DEPARTMENT: PURCHASING

DEPARTMENT HEAD: MICHAEL K. MOONEY

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
PURCHASING AGENT	\$ 54,485	\$ 55,575	\$ 55,575
LONGEVITY	\$ 5,251	\$ 5,280	\$ 5,280
SUB - TOTAL PERSONNEL SERVICES:	\$ 59,736	\$ 60,855	\$ 60,855
OVERTIME	\$ 0	\$ 2,500	\$ 2,500
BOARD MEMBERS	(5) \$ 1,800	(5) \$ 1,800	\$ 3,000
OFFICE SUPPLIES	\$ 200	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 100	\$ 100	\$ 100
DUES & SUBSCRIPTIONS	\$ 120	\$ 40	\$ 40
CONVENTIONS & MEETINGS	\$ 60	\$ 60	\$ 60
NEW EQUIPMENT	\$ 0	\$ 1,000	\$ 0
<b>TOTAL:</b>	\$ 62,016	\$ 66,555	\$ 66,755

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2014 - 2015

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD: JANESSE MUSCATELLI

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
TAX ASSESSOR	\$ 47,048	\$ 47,663	\$ <b>47,663</b>
DEPUTY TAX ASSESSOR	\$ 38,819	\$ 39,595	\$ <b>39,595</b>
ACCOUNTING CLERK	\$ 42,617	\$ 43,469	\$ <b>43,469</b>
CLERK III	\$ 28,832	\$ 29,408	\$ <b>29,408</b>
LONGEVITY	\$ 13,270	\$ 13,784	\$ <b>13,784</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 170,586	\$ 173,919	\$ <b>173,919</b>
OVERTIME	\$ 2,500	\$ 5,000	\$ <b>5,000</b>
BOARD MEMBERS	(7) \$ 2,000	(7) \$ 3,000	\$ <b>4,200</b>
OFFICE SUPPLIES	\$ 2,000	\$ 2,000	\$ <b>2,000</b>
PRINTING & POSTAGE	\$ 5,000	\$ 7,000	\$ <b>7,000</b>
DUES & SUBSCRIPTIONS	\$ 500	\$ 500	\$ <b>500</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2014 - 2015

DEPARTMENT: TAX ASSESSOR - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
CONVENTIONS & MEETINGS	\$ 700	\$ 700	\$ <b>700</b>
MAPS & CUTS	\$ 15,000	\$ 15,000	\$ <b>15,000</b>
TAX BOOK BINDINGS	\$ 4,000	\$ 4,500	\$ <b>4,500</b>
AUTO PRICING	\$ 1,200	\$ 1,200	\$ <b>1,200</b>
REEVALUATION	\$ 0	\$ 2,500	\$ <b>2,500</b>
REEVALUATION SERVICES	\$ 73,962	\$ 0	\$ <b>0</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 277,448</b>	<b>\$ 215,319</b>	<b>\$ 216,519</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2014 - 2015

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: CLAUDETTE MOONEY

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
TAX COLLECTOR	\$ 52,764	\$ 52,764	\$ <b>52,764</b>
DEPUTY TAX COLLECTOR	\$ 38,818	\$ 39,595	\$ <b>39,595</b>
RECORDS MANAGER	\$ 36,962	\$ 37,788	\$ <b>37,788</b>
SENIOR CLERK	(2) \$ 59,171	(2) \$ 60,868	(2) \$ <b>60,868</b>
LONGEVITY	\$ 13,685	\$ 15,294	\$ <b>15,294</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 201,400	\$ 206,309	\$ <b>206,309</b>
OVERTIME	\$ 7,000	\$ 9,500	\$ <b>9,500</b>
OFFICE SUPPLIES	\$ 3,200	\$ 3,200	\$ <b>3,200</b>
PRINTING & POSTAGE	\$ 28,000	\$ 25,000	\$ <b>25,000</b>
CONVENTIONS & MEETINGS	\$ 200	\$ 200	\$ <b>200</b>
SPECIAL ITEM / TAX SALE	\$ 12,000	\$ 60,000	\$ <b>60,000</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2014 - 2015

DEPARTMENT:

TAX COLLECTOR - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
NEW EQUIPMENT	\$ 52,121	\$ 50,000	\$ 50,000
OUTSOURCING TAX BILLS	\$ 0	\$ 14,800	\$ 14,800
TOTAL:	\$ 303,921	\$ 369,009	\$ 369,009

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2014 - 2015

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD: GIUSTINO CAMBIO

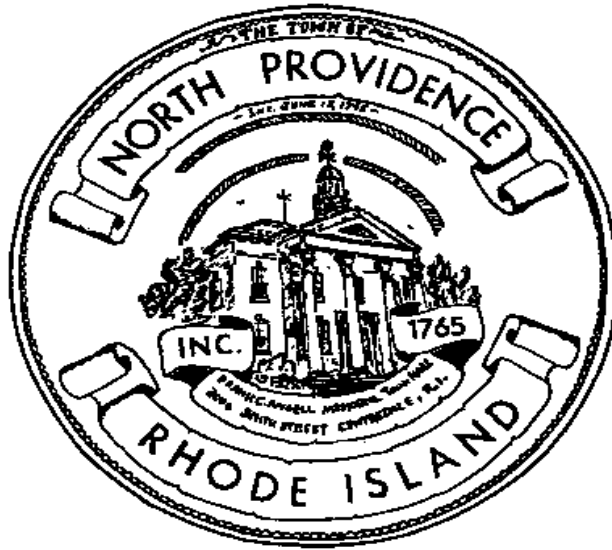
	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
FINANCE DIRECTOR	\$ 80,000	\$ 80,000	\$ <b>80,000</b>
CONTROLLER	\$ 63,813	\$ 65,089	\$ <b>65,089</b>
PAYROLL MANAGER	\$ 40,204	\$ 41,008	\$ <b>41,008</b>
ACCOUNTS PAYABLE MANAGER	\$ 40,204	\$ 41,008	\$ <b>41,008</b>
CLERK III	(2) \$ 55,997	(2) \$ 57,116	(2) \$ <b>57,116</b>
LONGEVITY	\$ 14,659	\$ 15,921	\$ <b>15,921</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 294,877	\$ 300,142	\$ <b>300,142</b>
OVERTIME	\$ 7,500	\$ 7,500	\$ <b>7,500</b>
OFFICE SUPPLIES	\$ 3,500	\$ 3,500	\$ <b>3,500</b>
PRINTING & POSTAGE	\$ 5,000	\$ 5,000	\$ <b>5,000</b>
DUES & SUBSCRIPTIONS	\$ 250	\$ 800	\$ <b>800</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2014 - 2015

DEPARTMENT:

FINANCE DIRECTOR / TREASURER - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
CONVENTION & MEETINGS	\$ 200	\$ 3,000	\$ 3,000
BANK FEES	\$ 20,000	\$ 10,000	\$ 10,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TRANSFER FROM OTHER SOURCE	\$ (7,000)	\$ (8,000)	\$ (8,000)
TOTAL:	\$ 324,327	\$ 321,942	\$ 321,942



**TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015**

**TOTAL BUDGET                      \$            16,083,900**

**FIRE DEPARTMENT  
COMMUNICATION / COMPUTER DIVISION  
POLICE DEPARTMENT  
DIVISION OF INSPECTIONS  
DIVISION OF AUTOMOTIVE REPAIR  
EMERGENCY MANAGEMENT  
FIRE HYDRANTS**



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: LEONARD ALBANESE JR.

	BUDGETED FY 2013-2014		PROPOSED FY 2014-2015		FINAL FY 2014-2015	
FIRE CHIEF	(1) \$	84,476	(1) \$	84,476	(1) \$	<b>84,476</b>
ASSISTANT FIRE CHIEF	(0) \$	0	(1) \$	76,000	(1) \$	<b>76,000</b>
BATALLION CHIEF TRAINING & SAFE	(1) \$	66,780	(0) \$	5,254	(0) \$	<b>5,254</b>
BATTALION CHIEF	(4) \$	247,038	(4) \$	250,261	(4) \$	<b>250,261</b>
CAPTAIN EMS DIRECTOR	(1) \$	62,026	(1) \$	62,825	(1) \$	<b>62,825</b>
CAPTAINS	(7) \$	395,818	(7) \$	401,066	(7) \$	<b>401,066</b>
LIEUTENANT FIRE MARSHALL	(1) \$	56,125	(1) \$	56,887	(1) \$	<b>56,887</b>
LIEUTENANTS	(21) \$	1,102,981	(21) \$	1,069,330	(21) \$	<b>1,069,330</b>
FIREFIGHTER ASST. FIRE MARSHALL	(1) \$	51,723	(1) \$	52,423	(1) \$	<b>52,423</b>
FIRE FIGHTERS I	(49) \$	2,314,857	(52) \$	2,536,537	(52) \$	<b>2,536,537</b>
FIRE FIGHTERS II	(6) \$	258,125	(0) \$	0	(0) \$	<b>0</b>
FIRE FIGHTERS III	(0) \$	0	(0) \$	0	(0) \$	<b>0</b>
DISPATCHERS	(6) \$	228,514	(5) \$	194,229	(5) \$	<b>194,229</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: FIRE DEPARTMENT - Page 2

	BUDGETED FY 2013-2014		PROPOSED FY 2014-2015		FINAL FY 2014-2015
COMMUNICATIONS LINEMAN	(1) \$	46,034	(0) \$	0	(0) \$ 0
SECRETARY	(1) \$	32,166	(1) \$	32,806	(1) \$ 32,806
CUSTOMER SERVICE CLERK	(1) \$	33,356	(1) \$	34,013	(1) \$ 34,013
HOLIDAY	\$	342,890	\$	345,434	\$ 345,434
LONGEVITY	\$	534,688	\$	540,657	\$ 540,657
RESCUE DIFFERENTIAL	\$	8,320	\$	14,000	\$ 14,000
DISPATCHER DIFFERENTIAL	\$	6,500	\$	4,500	\$ 4,500
NFPA 1582 EVALUATION STIPEND	\$	4,750	\$	4,750	\$ 4,750
COST OF LIVING & SUPPLEMENTALS	\$	672,986	\$	657,384	\$ 657,384
ACCUMULATED TIME	\$	350,000	\$	350,000	\$ 350,000
SUB - TOTAL PERSONNEL SERVICES:	\$	6,900,153	\$	6,772,832	\$ 6,772,832

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: FIRE DEPARTMENT - Page 3

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
CALLBACK / OVERTIME (SICK / VACATION / IOD)	\$ 1,030,000	\$ 1,238,000	\$ 1,238,000
OVERTIME - CIVILIAN / DISPATCH	\$ 30,000	\$ 35,000	\$ 35,000
CLOTHING ALLOWANCE	\$ 111,950	\$ 113,100	\$ 113,100
OFFICE SUPPLIES	\$ 6,150	\$ 4,550	\$ 4,550
PRINTING & POSTAGE	\$ 1,600	\$ 1,600	\$ 1,600
SERVICE CONTRACTS	\$ 29,474	\$ 30,524	\$ 30,524
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ 1,000
DIESEL FUEL	\$ 50,000	\$ 65,000	\$ 65,000
AIR & OXYGEN	\$ 9,500	\$ 4,500	\$ 4,500
FIRST AID SUPPLIES	\$ 20,000	\$ 23,000	\$ 23,000
MEDICAL EXPENSES	\$ 2,500	\$ 4,800	\$ 4,800
SAFETY PROG. & EQUIPMENT	\$ 4,000	\$ 4,000	\$ 4,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: FIRE DEPARTMENT - Page 4

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
SPECIAL TRAINING COURSES	\$ 7,500	\$ 29,940	\$ <b>29,940</b>
TUITION & BOOKS	\$ 20,000	\$ 30,000	\$ <b>30,000</b>
GASOLINE FUEL	\$ 15,000	\$ 18,000	\$ <b>18,000</b>
HAZARDOUS MATERIAL SUPPLIES	\$ 1,400	\$ 1,400	\$ <b>1,400</b>
NEW EQUIPMENT	\$ 23,000	\$ 34,500	\$ <b>34,500</b>
NEW EQUIPMENT - PERSONAL	\$ 41,000	\$ 35,750	\$ <b>35,750</b>
NEW EQUIPMENT - APPARATUS	\$ 69,179	\$ 123,450	\$ <b>123,450</b>
NEW APPARATUS	\$ 75,879	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 8,449,285</b>	<b>\$ 8,570,946</b>	<b>\$ 8,570,946</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: COMMUNICATIONS / COMPUTER DIVISION

DEPARTMENT HEAD: RALPH K. NAHIGIAN

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
TELECOMMUNICATIONS DIRECTOR	\$ 51,456	\$ 52,164	\$ <b>52,164</b>
COMMUNICATIONS LINEMAN	\$ 46,653	\$ 47,951	\$ <b>47,951</b>
IT ASSISTANT	\$ 44,420	\$ 45,308	\$ <b>45,308</b>
HOLIDAY	\$ 9,276	\$ 7,393	\$ <b>7,393</b>
LONGEVITY	\$ 7,982	\$ 7,770	\$ <b>7,770</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 159,787	\$ 160,586	\$ <b>160,586</b>
OVERTIME	\$ 32,103	\$ 27,000	\$ <b>27,000</b>
CLOTHING ALLOWANCE	\$ 2,300	\$ 2,300	\$ <b>2,300</b>
SERVICE CONTRACTS	\$ 122,000	\$ 132,000	\$ <b>132,000</b>
DATA STORAGE	\$ 5,000	\$ 4,000	\$ <b>4,000</b>
REPAIR PARTS, EQUIP AND SUPPLIES	\$ 21,000	\$ 21,000	\$ <b>21,000</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT:

COMMUNICATIONS / COMPUTER DIVISION - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
OFFICE SUPPLIES	\$ 500	\$ 250	\$ <b>250</b>
DUES & SUBSCRIPTIONS	\$ 355	\$ 300	\$ <b>300</b>
MUNICIPAL FIRE ALARM	\$ 4,208	\$ 4,200	\$ <b>4,200</b>
UNIFORMS	\$ 3,270	\$ 900	\$ <b>900</b>
CONVENTIONS & MEETINGS	\$ 2,600	\$ 2,200	\$ <b>2,200</b>
TELEPHONES	\$ 112,600	\$ 104,000	\$ <b>104,000</b>
PORTABLE RADIOS	\$ 5,000	\$ 6,500	\$ <b>6,500</b>
MOBILE RADIOS	\$ 5,000	\$ 6,500	\$ <b>6,500</b>
DIESEL FUEL	\$ 200	\$ 200	\$ <b>200</b>
GASOLINE FUEL	\$ 800	\$ 1,000	\$ <b>1,000</b>
NEW EQUIPMENT	\$ 18,000	\$ 28,000	\$ <b>28,000</b>
TRANSFER FROM OTHER SOURCE	\$ (30,200)	\$ (30,200)	\$ <b>(30,200)</b>
<b>TOTAL:</b>	<b>\$ 464,523</b>	<b>\$ 470,736</b>	<b>\$ 470,736</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: CHIEF PAUL MARTELLINI

	BUDGETED FY 2013-2014		PROPOSED FY 2014-2015		FINAL FY 2014-2015	
CHIEF	(1) \$	82,000	(1) \$	82,000	(1) \$	<b>82,000</b>
DEPUTY CHIEF	(1) \$	76,901	(1) \$	76,901	(1) \$	<b>76,901</b>
CAPTAIN	(3) \$	201,768	(3) \$	201,768	(3) \$	<b>201,768</b>
LIEUTENANT	(7) \$	427,714	(7) \$	427,714	(7) \$	<b>427,714</b>
SERGEANT	(10) \$	559,440	(10) \$	559,440	(10) \$	<b>559,440</b>
DETECTIVE	(9) \$	481,185	(9) \$	481,185	(9) \$	<b>481,185</b>
PATROL - 3	(29) \$	1,478,542	(28) \$	1,427,558	(28) \$	<b>1,427,558</b>
PATROL - 2	(2) \$	95,694	(3) \$	143,541	(3) \$	<b>143,541</b>
PATROL - 1	(4) \$	175,784	(2) \$	87,892	(2) \$	<b>87,892</b>
DISPATCHERS	(9) \$	341,767	(9) \$	343,436	(9) \$	<b>343,436</b>
LEGAL SECRETARY	(1) \$	42,722	(1) \$	42,722	(1) \$	<b>42,722</b>
CLERK / RECORDING	(2) \$	72,732	(2) \$	72,732	(2) \$	<b>72,732</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: POLICE DEPARTMENT - Page 2

	BUDGETED FY 2013-2014		PROPOSED FY 2014-2015		FINAL FY 2014-2015	
POLICE DEPT. SECRETARY	(1)	\$ 32,163	(1)	\$ 32,163	(1)	\$ 32,163
CLERK III	(1)	\$ 28,831	(1)	\$ 28,831	(1)	\$ 28,831
CUSTODIANS	(2)	\$ 66,411	(2)	\$ 66,411	(2)	\$ 66,411
SR. ANIMAL CONTROL	(1)	\$ 36,812	(1)	\$ 35,486	(1)	\$ 35,486
ANIMAL CONTROL OFFICER	(2)	\$ 71,716	(1)	\$ 32,007	(1)	\$ 32,007
POLICE LONGEVITY		\$ 259,076		\$ 296,732		\$ 296,732
POLICE HOLIDAY		\$ 204,537		\$ 213,956		\$ 213,956
CIVILIAN LONGEVITY		\$ 48,669		\$ 52,182		\$ 52,182
CIVILIAN HOLIDAY		\$ 33,021		\$ 30,873		\$ 30,873
VACATION BUY BACK		\$ 12,471		\$ 9,127		\$ 9,127
SICK INCENTIVE		\$ 31,673		\$ 26,968		\$ 26,968
DISABILITY SALARIES		\$ 12,405		\$ 5,750		\$ 5,750
SHIFT DIFFERENTIAL		\$ 9,048		\$ 9,048		\$ 9,048



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: POLICE DEPARTMENT - Page 3

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
ACCUMULATED TIME PAYOUT	\$ 310,000	\$ 405,000	\$ <b>405,000</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 5,193,082	\$ 5,191,423	\$ <b>5,191,423</b>
OVERTIME	\$ 300,000	\$ 300,000	\$ <b>300,000</b>
OFFICE SUPPLIES	\$ 13,556	\$ 13,668	\$ <b>13,668</b>
PRINTING & POSTAGE	\$ 7,952	\$ 7,584	\$ <b>7,584</b>
SERVICE CONTRACTS	\$ 36,750	\$ 52,314	\$ <b>52,314</b>
DUES & SUBSCRIPTIONS	\$ 1,877	\$ 2,189	\$ <b>2,189</b>
GASOLINE FUEL	\$ 125,000	\$ 135,000	\$ <b>135,000</b>
PRISONER & SECURITY	\$ 1,440	\$ 1,448	\$ <b>1,448</b>
CLOTHING ALLOWANCE	\$ 106,789	\$ 111,412	\$ <b>111,412</b>
KENNEL SUPPLIES	\$ 5,839	\$ 4,404	\$ <b>4,404</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT:

POLICE DEPARTMENT - Page 4

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
MEDICAL EXPENSES	\$ 7,310	\$ 9,080	\$ <b>9,080</b>
PHOTOGRAPHS & FINGERPRINTS	\$ 12,000	\$ 12,000	\$ <b>12,000</b>
SAFETY PROGRAM & EQUIPMENT	\$ 2,000	\$ 4,620	\$ <b>4,620</b>
SPECIAL TRAINING COURSES	\$ 31,000	\$ 31,000	\$ <b>31,000</b>
TUITION & BOOKS	\$ 50,000	\$ 60,000	\$ <b>60,000</b>
ARMS & AMMUNITION	\$ 30,185	\$ 30,185	\$ <b>30,185</b>
NEW EQUIPMENT	\$ 84,000	\$ 84,000	\$ <b>84,000</b>
<b>TOTAL:</b>	<b>\$ 6,008,780</b>	<b>\$ 6,050,327</b>	<b>\$ 6,050,327</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD:

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
BUILDING INSPECTOR / OFFICIAL (and alternate plumbing official)	\$ 63,340	\$ 23,000	\$ <b>23,000</b>
BUILDING INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 47,597	\$ 49,278	\$ <b>49,278</b>
ELECTRICAL INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 49,404	\$ 50,767	\$ <b>50,767</b>
ASST. ELECTRICAL INSPECTOR	\$ 15,501	\$ 15,501	\$ <b>15,501</b>
SUPERVISING CLERK	\$ 36,366	\$ 37,094	\$ <b>37,094</b>
CLERK I	\$ 25,465	\$ 26,122	\$ <b>26,122</b>
MECHANICAL / PLUMBING SUB-CONTRACTOR (PART-TIME)	\$ 12,500	\$ 12,500	\$ <b>12,500</b>
FENCE VIEWER	\$ 1,500	\$ 1,500	\$ <b>1,500</b>
TREE WARDEN	\$ 3,000	\$ 3,000	\$ <b>3,000</b>
LONGEVITY	\$ 10,960	\$ 10,618	\$ <b>10,618</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 265,633	\$ 229,380	\$ <b>229,380</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
OVERTIME	\$ 7,000	\$ 7,000	\$ 7,000
OFFICE SUPPLIES	\$ 2,500	\$ 1,500	\$ 1,500
PRINTING & POSTAGE	\$ 2,000	\$ 2,000	\$ 2,000
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ 1,000
CONVENTIONS & MEETINGS	\$ 500	\$ 500	\$ 500
GASOLINE FUEL	\$ 2,000	\$ 3,000	\$ 3,000
DIESEL FUEL	\$ 0	\$ 500	\$ 500
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 280,633</b>	<b>\$ 244,880</b>	<b>\$ 244,880</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
CHIEF MECHANIC	\$ 46,237	\$ 46,141	\$ <b>46,141</b>
MECHANIC	(3) \$ 136,974	(3) \$ 140,578	(3) \$ <b>140,578</b>
LONGEVITY	\$ 11,323	\$ 13,189	\$ <b>13,189</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 194,534	\$ 199,908	\$ <b>199,908</b>
OVERTIME	\$ 12,000	\$ 12,000	\$ <b>12,000</b>
CLOTHING ALLOWANCE	\$ 1,150	\$ 1,150	\$ <b>1,150</b>
OFFICE SUPPLIES	\$ 500	\$ 500	\$ <b>500</b>
PRINTING & POSTAGE	\$ 50	\$ 50	\$ <b>50</b>
GASOLINE FUEL	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
DIESEL FUEL	\$ 0	\$ 2,600	\$ <b>2,600</b>
EQUIPMENT, MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000	\$ <b>300,000</b>
<b>TOTAL:</b>	<b>\$ 509,234</b>	<b>\$ 517,208</b>	<b>\$ 517,208</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: EMERGENCY MANAGEMENT

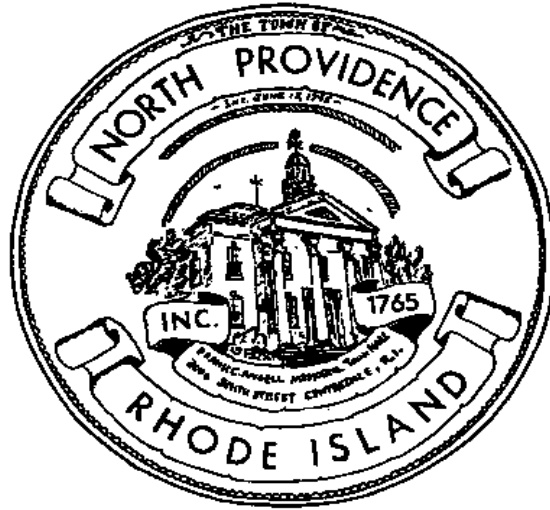
DEPARTMENT HEAD: ROBERT HOWE

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
DIRECTOR	\$ 15,450	\$ 20,000	\$ 15,450
GRANT / SUBSIDY	\$ (9,900)	\$ (10,000)	\$ (10,000)
SECRETARY	\$ 0	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 5,550	\$ 10,000	\$ 5,450
TELEPHONE	\$ 800	\$ 800	\$ 800
OFFICE SUPPLIES	\$ 553	\$ 553	\$ 553
<b>TOTAL:</b>	<b>\$ 6,903</b>	<b>\$ 11,353</b>	<b>\$ 6,803</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2014 - 2015

DEPARTMENT: FIRE HYDRANTS

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
FIRE HYDRANTS - RENTAL AND INSTALLATION	\$ 200,000	\$ 223,000	\$ 223,000
<b>TOTAL:</b>	<b>\$ 200,000</b>	<b>\$ 223,000</b>	<b>\$ 223,000</b>



**TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2014 - 2015**

**TOTAL BUDGET                      \$            4,401,609**

**STREET LIGHTS  
BEAUTIFICATION  
DEPARTMENT OF PUBLIC WORKS  
RECREATION DEPARTMENT  
ENVIRONMENTAL PROTECTION  
LOCAL WELFARE**



TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2014 - 2015

DEPARTMENT: STREET LIGHTS

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
STREET LIGHTS - ELECTRICITY	\$ 450,000	\$ 525,000	\$ 525,000
<b>TOTAL:</b>	<b>\$ 450,000</b>	<b>\$ 525,000</b>	<b>\$ 525,000</b>

TOWN OF NORTH PROVIDENCE  
 PUBLIC SERVICES  
 FISCAL YEAR 2014 - 2015

DEPARTMENT: BEAUTIFICATION

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL:	\$ 3,000	\$ 3,000	\$ 3,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2014 - 2015

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: GLENN J. CORRENTE

	BUDGETED FY 2013-2014		PROPOSED FY 2014-2015		FINAL FY 2014-2015	
DIRECTOR	(1) \$	67,372	(1) \$	67,372	(1) \$	<b>67,372</b>
CONSULTANT	(1) \$	14,500	(1) \$	18,500	(1) \$	<b>18,500</b>
PARKS SUPERINTENDENT	(1) \$	37,695	(1) \$	37,695	(1) \$	<b>37,695</b>
FOREMAN	(1) \$	44,324	(1) \$	44,324	(1) \$	<b>44,324</b>
JUNIOR FOREMAN	(0) \$	0	(0) \$	0	(0) \$	<b>0</b>
VAC-ALL OPERATOR	(1) \$	35,193	(1) \$	34,173	(1) \$	<b>34,173</b>
MECHANIC'S ASSISTANT	(1) \$	36,420	(1) \$	35,364	(1) \$	<b>35,364</b>
TRUCK DRIVER-LABORER	(4) \$	130,291	(2) \$	63,239	(2) \$	<b>63,239</b>
LABORER	(9) \$	279,490	(11) \$	336,216	(11) \$	<b>336,216</b>
EQUIP OPERATOR/TRUCK DRIVER	(2) \$	70,387	(1) \$	34,174	(1) \$	<b>34,174</b>
BUS DRIVER - TRUCK DRIVER	(1) \$	32,489	(1) \$	32,489	(1) \$	<b>32,489</b>
TREE TRIMMER	(1) \$	32,468	(1) \$	31,511	(1) \$	<b>31,511</b>
SECRETARY - CLERK	(1) \$	31,054	(1) \$	30,170	(1) \$	<b>30,170</b>
TRACTOR DRIVER	(1) \$	32,489	(1) \$	31,533	(1) \$	<b>31,533</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2014 - 2015

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

	BUDGETED		PROPOSED		FINAL	
	FY 2013-2014		FY 2014-2015		FY 2014-2015	
WATER JET OPERATOR	(1) \$	35,193	(1) \$	34,173	(1) \$	<b>34,173</b>
LONGEVITY	\$	68,591	\$	71,000	\$	<b>71,000</b>
SUB - TOTAL PERSONNEL SERVICES:	\$	947,956	\$	901,933	\$	<b>901,933</b>
OVERTIME	\$	30,000	\$	15,000	\$	<b>15,000</b>
OFFICE SUPPLIES	\$	1,000	\$	1,000	\$	<b>1,000</b>
PRINTING & POSTAGE	\$	500	\$	500	\$	<b>500</b>
CONVENTIONS & MEETINGS	\$	500	\$	1,000	\$	<b>1,000</b>
SMALL TOOLS	\$	1,000	\$	1,000	\$	<b>1,000</b>
GASOLINE FUEL	\$	65,000	\$	65,000	\$	<b>65,000</b>
EQUIPMENT, MAINT. & REPAIR	\$	30,000	\$	50,000	\$	<b>50,000</b>
SNOW REMOVAL, TREATED	\$	250,000	\$	250,000	\$	<b>250,000</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2014 - 2015

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
SAND & GRAVEL	\$ 6,000	\$ 4,000	\$ <b>4,000</b>
TREE REMOVAL	\$ 60,000	\$ 60,000	\$ <b>60,000</b>
STREET SIGNS	\$ 15,000	\$ 12,500	\$ <b>12,500</b>
ROAD MATERIALS / PAVING	\$ 26,000	\$ 26,000	\$ <b>26,000</b>
STREET PAVING / ASPHALT	\$ 3,000	\$ 0	\$ <b>0</b>
STREET SWEEPING	\$ 10,000	\$ 10,000	\$ <b>10,000</b>
EQUIPMENT RENTAL	\$ 5,000	\$ 5,000	\$ <b>5,000</b>
UNIFORMS	\$ 6,000	\$ 6,000	\$ <b>6,000</b>
SEWER MAINTENANCE	\$ 25,000	\$ 25,000	\$ <b>25,000</b>
BEAUTIFICATION	\$ 2,000	\$ 2,000	\$ <b>2,000</b>
NEW EQUIPMENT	\$ 158,000	\$ 160,000	\$ <b>160,000</b>
<b>TOTAL:</b>	<b>\$ 1,641,956</b>	<b>\$ 1,595,933</b>	<b>\$ 1,595,933</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2014 - 2015

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD: LOIS M. BARBIERI

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
DIRECTOR	\$ 55,951	\$ 55,951	\$ 55,951
POOL DIRECTOR	\$ 34,528	\$ 34,528	\$ 34,528
FITNESS INSTRUCTOR	\$ 30,281	\$ 30,887	\$ 30,887
INSTRUCTOR	\$ 27,984	\$ 28,536	\$ 28,536
AEROBICS & WEIGHT ROOM INST.	\$ 21,860	\$ 22,170	\$ 22,170
COUNTER STAFF	\$ 29,211	\$ 30,012	\$ 30,012
LIFEGUARDS	\$ 64,692	\$ 67,399	\$ 67,399
LONGEVITY	\$ 12,274	\$ 13,241	\$ 13,241
SUB - TOTAL PERSONNEL SERVICES:	\$ 276,781	\$ 282,724	\$ 282,724
G.N.P. LIFEGUARDS	\$ 5,760	\$ 6,912	\$ 6,912
BARRACUDA SWIM INSTRUCTORS	\$ 6,525	\$ 6,525	\$ 6,525

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2014 - 2015

DEPARTMENT: RECREATION DEPARTMENT - Page 2

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
HIGH SCHOOL PROGRAM STAFF	\$ 5,490	\$ 5,603	\$ <b>5,603</b>
G.N.P. MANAGER(S) / COLLECTORS	\$ 15,600	\$ 15,840	\$ <b>15,840</b>
G.N.P. DAY CAMP	\$ 33,773	\$ 34,616	\$ <b>34,616</b>
OFFICE SUPPLIES	\$ 3,000	\$ 3,000	\$ <b>3,000</b>
PRINTING & POSTAGE	\$ 200	\$ 200	\$ <b>200</b>
DUES & SUBSCRIPTIONS	\$ 100	\$ 100	\$ <b>100</b>
GASOLINE FUEL	\$ 500	\$ 500	\$ <b>500</b>
SPECIAL (& ATHLETIC) EVENTS	\$ 5,000	\$ 18,550	\$ <b>18,550</b>
POOL CHEMICALS & MAINT. SUPPLIES	\$ 7,500	\$ 7,500	\$ <b>7,500</b>
POOL MAINTENANCE CONTRACTS	\$ 3,270	\$ 3,270	\$ <b>3,270</b>
PLAYGROUND / PARK MAINTENANCE	\$ 5,000	\$ 5,000	\$ <b>5,000</b>
SUMMER PROGRAM SUPPLIES	\$ 3,400	\$ 3,400	\$ <b>3,400</b>
NEW EQUIPMENT	\$ 11,420	\$ 11,420	\$ <b>11,420</b>
<b>TOTAL:</b>	\$ 383,319	\$ 405,160	\$ <b>405,160</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2014 - 2015

DEPARTMENT: ENVIRONMENTAL PROTECTION

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
GARBAGE & REFUSE REMOVAL	\$ 1,051,650	\$ 1,077,942	\$ 1,077,942
RECYCLE EXPENSE	\$ 424,000	\$ 424,000	\$ 424,000
SANITARY LANDFILL	\$ 25,000	\$ 25,000	\$ 25,000
TIPPING FEES	\$ 335,000	\$ 335,000	\$ 335,000
TOTAL:	\$ 1,835,650	\$ 1,861,942	\$ 1,861,942

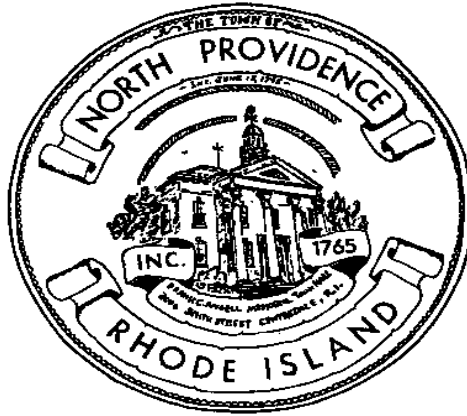


TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2014 - 2015

DEPARTMENT: LOCAL WELFARE

DEPARTMENT HEAD: JOSEPH MARCIANO

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
DIRECTOR	\$ 9,574	\$ 9,574	\$ <b>9,574</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 9,574	\$ 9,574	\$ <b>9,574</b>
EMERGENCY WELFARE	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
TOTAL:	\$ 10,574	\$ 10,574	\$ <b>10,574</b>



**TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2014 - 2015**

**TOTAL BUDGET                   \$           3,561,213**

**BOND & NOTE PRINCIPAL  
BOND & NOTE INTEREST**

TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2014 - 2015

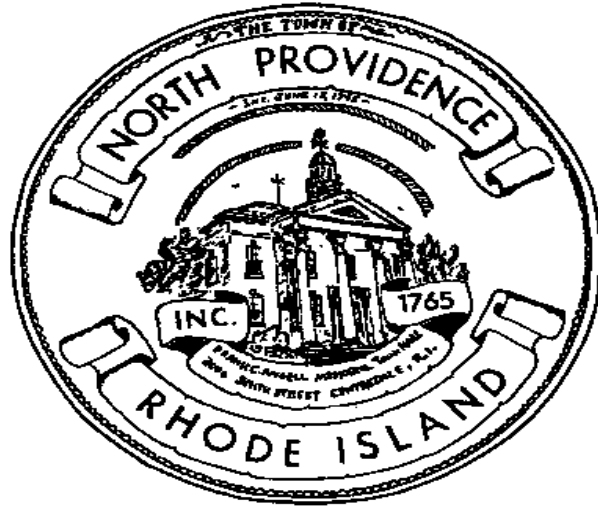
DEPARTMENT: BOND & NOTE PRINCIPAL

	BUDGETED FY 2013-2014		PROPOSED FY 2014-2015		FINAL FY 2014-2015
LANDFILL BONDS	\$ 79,850	\$	77,030	\$	<b>77,030</b>
HIGH SCHOOL BOND	\$ 1,595,000	\$	1,670,000	\$	<b>1,670,000</b>
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 225,000	\$	285,000	\$	<b>285,000</b>
SCHOOL(S) BOND	\$ 775,000	\$	795,000	\$	<b>795,000</b>
CAPITAL IMPROVE. BOND (3.5 M)	\$ 175,000	\$	175,000	\$	<b>175,000</b>
<b>TOTAL:</b>	<b>\$ 2,849,850</b>	<b>\$</b>	<b>3,002,030</b>	<b>\$</b>	<b>3,002,030</b>

TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2014 - 2015

DEPARTMENT: BOND & NOTE INTEREST

	BUDGETED FY 2013-2014		PROPOSED FY 2014-2015		FINAL FY 2014-2015
AGENT FEES	\$ 5,000	\$	5,000	\$	<b>5,000</b>
TAN EXPENSE	\$ 50,000	\$	25,000	\$	<b>25,000</b>
LANDFILL BONDS	\$ 1,603	\$	0	\$	<b>0</b>
HIGH SCHOOL BOND	\$ 115,175	\$	39,245	\$	<b>39,245</b>
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 91,913	\$	39,188	\$	<b>39,188</b>
SCHOOL (S) BOND	\$ 454,313	\$	355,550	\$	<b>355,550</b>
CAPITAL IMPROVE. BOND (3.5 M)	\$ 102,200	\$	95,200	\$	<b>95,200</b>
<b>TOTAL:</b>	<b>\$ 820,204</b>	<b>\$</b>	<b>559,183</b>	<b>\$</b>	<b>559,183</b>



**TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2014 - 2015**

**TOTAL BUDGET                      \$            1,378,332**

**GRANTS TO ORGANIZATIONS  
SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER  
UNION FREE LIBRARY AND CULTURAL CENTER**

TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2014 - 2015

DEPARTMENT:

GRANTS TO ORGANIZATIONS

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
GRANT - FRUIT HILL DAY CARE	\$ 10,000	\$ 10,000	\$ <b>10,000</b>
GRANT - N.P. STUDENT GOVT. DAY	\$ 1,300	\$ 1,300	\$ <b>1,300</b>
GRANT - INAUGURATION	\$ 0	\$ 3,000	\$ <b>3,000</b>
GRANT - GATEWAY HEALTHCARE	\$ 2,500	\$ 2,500	\$ <b>2,500</b>
<b>TOTAL:</b>	\$ 13,800	\$ 16,800	\$ <b>16,800</b>

TOWN OF NORTH PROVIDENCE  
 GRANTS & CONTRIBUTIONS  
 FISCAL YEAR 2014 - 2015

DEPARTMENT: SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER

DEPARTMENT HEAD: KAREN TESTA

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
TOWN APPROPRIATION TO SENIOR CENTER	\$ 505,686	\$ 551,120	\$ 539,485
<b>TOTAL:</b>	<b>\$ 505,686</b>	<b>\$ 551,120</b>	<b>\$ 539,485</b>

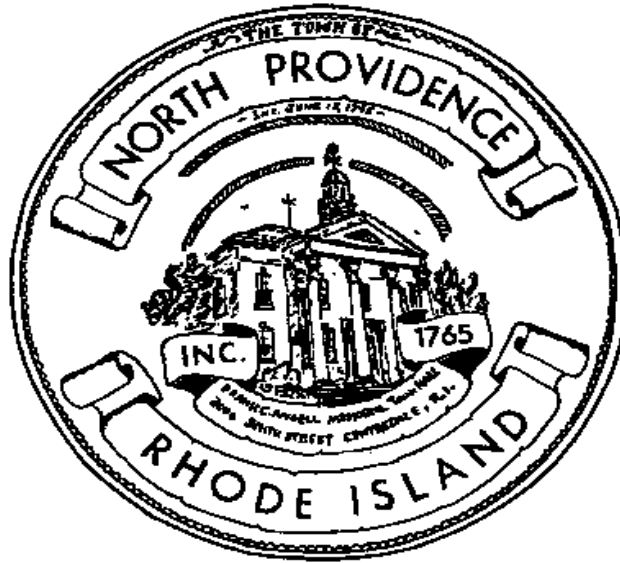
TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2014 - 2015

DEPARTMENT: UNION FREE LIBRARY AND CULTURAL CENTER

DEPARTMENT HEAD: MARY ELLEN HARDIMAN

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
TOWN APPROPRIATION TO LIBRARY	\$ 629,862	\$ 645,805	\$ 645,805
STATE AID TO LIBRARY	\$ 171,150	\$ 176,242	\$ 176,242
TOTAL:	\$ 801,012	\$ 822,047	\$ 822,047





**TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2014 - 2015**

**TOTAL BUDGET                      \$            11,840,111**

**INSURANCE  
FRINGE BENEFITS  
VARIOUS**

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2014 - 2015

DEPARTMENT: INSURANCE

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
WORKERS COMPENSATION	\$ 130,000	\$ 135,000	\$ <b>135,000</b>
AUTOMOBILE FLEET INSURANCE	\$ 144,000	\$ 160,000	\$ <b>160,000</b>
GENERAL LIABILITY	\$ 265,000	\$ 295,000	\$ <b>295,000</b>
UMBRELLA POLICY	\$ 59,000	\$ 73,750	\$ <b>73,750</b>
PUBLIC OFFICIAL LIABILITY	\$ 34,000	\$ 42,500	\$ <b>42,500</b>
RESERVE FOR PREMIUMS	\$ 35,000	\$ 43,750	\$ <b>43,750</b>
POLICE LIABILITY	\$ 40,000	\$ 50,000	\$ <b>50,000</b>
<b>TOTAL:</b>	<b>\$ 707,000</b>	<b>\$ 800,000</b>	<b>\$ 800,000</b>

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2014 - 2015

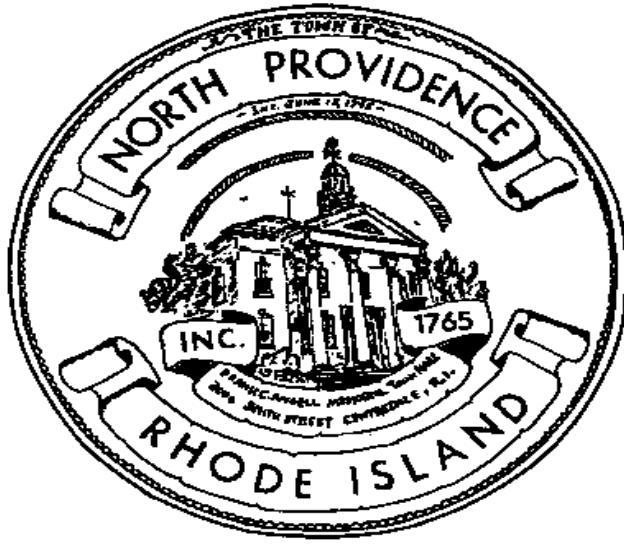
DEPARTMENT: FRINGE BENEFITS

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
BLUE CROSS	\$ 5,800,000	\$ 5,800,000	\$ <b>5,800,000</b>
DELTA DENTAL PLAN	\$ 310,000	\$ 320,000	\$ <b>320,000</b>
SOCIAL SECURITY	\$ 1,376,000	\$ 1,406,000	\$ <b>1,406,000</b>
POLICE RETIREMENT	\$ 849,111	\$ 849,111	\$ <b>849,111</b>
FIREMAN'S RETIREMENT	\$ 1,143,000	\$ 1,420,000	\$ <b>1,420,000</b>
MUNICIPAL RETIREMENT	\$ 427,000	\$ 435,000	\$ <b>435,000</b>
LEGAL FEES	\$ 25,000	\$ 25,000	\$ <b>25,000</b>
PENSION FUND	\$ 235,000	\$ 285,000	\$ <b>285,000</b>
LIFE INSURANCE	\$ 65,000	\$ 70,000	\$ <b>70,000</b>
REIMB. IN LIEU OF MEDICAL	\$ 15,000	\$ 15,000	\$ <b>15,000</b>
RESERVE - UNEMPLOYMENT	\$ 25,000	\$ 25,000	\$ <b>25,000</b>
OTHER POST EMPLOYMENT BENEFIT	\$ 250,000	\$ 250,000	\$ <b>250,000</b>
<b>TOTAL:</b>	<b>\$ 10,520,111</b>	<b>\$ 10,900,111</b>	<b>\$ 10,900,111</b>

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2014 - 2015

DEPARTMENT:    VARIOUS

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
CONTINGENT	\$ 10,000	\$ 50,000	\$ 50,000
CONSULTANT	\$ 120,000	\$ 90,000	\$ 90,000
TOTAL:	\$ 130,000	\$ 140,000	\$ 140,000



**TOWN OF NORTH PROVIDENCE  
DEFICIT ELIMINATION PROGRAM  
FISCAL YEAR 2014 - 2015**

**TOTAL BUDGET**

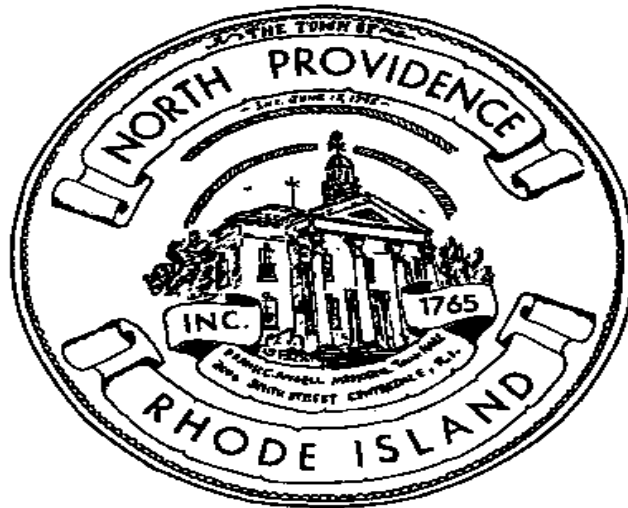
**\$**

**2,313,469**

TOWN OF NORTH PROVIDENCE  
 DEFICIT ELIMINATION PROGRAM  
 FISCAL YEAR 2014 - 2015

DEPARTMENT: DEFICIT ELIMINATION PROGRAM

	BUDGETED FY 2013-2014	PROPOSED FY 2014-2015	FINAL FY 2014-2015
APPROPRIATION - DEFICIT	\$ 2,305,281	\$ 2,313,469	\$ 2,313,469
<b>TOTAL:</b>	<b>\$ 2,305,281</b>	<b>\$ 2,313,469</b>	<b>\$ 2,313,469</b>



TOWN OF NORTH PROVIDENCE  
EDUCATION  
FISCAL YEAR 2014 - 2015

TOTAL BUDGET	\$	49,591,015
EDUCATION APPROPRIATION	\$	32,350,260

TOWN OF NORTH PROVIDENCE  
 EDUCATION  
 FISCAL YEAR 2014 - 2015

DEPARTMENT: EDUCATION

DEPARTMENT HEAD: MELINDA A. SMITH

	BUDGETED FY 2013-2014		PROPOSED FY 2014-2015		FINAL FY 2014-2015
STATE AID TO EDUCATION	\$ 14,764,592	\$	16,290,755	\$	<b>16,290,755</b>
TOWN APPROPRIATION	\$ 31,716,260	\$	32,350,260	\$	<b>32,350,260</b>
MEDICAID REIMBURSEMENT	\$ 850,000	\$	850,000	\$	<b>850,000</b>
MISCELLANEOUS REVENUES	\$ 100,000	\$	100,000	\$	<b>100,000</b>
<b>TOTAL:</b>	<b>\$ 47,430,852</b>	<b>\$</b>	<b>49,591,015</b>	<b>\$</b>	<b>49,591,015</b>