

FISCAL YEAR 2015 - 2016  
BUDGET  
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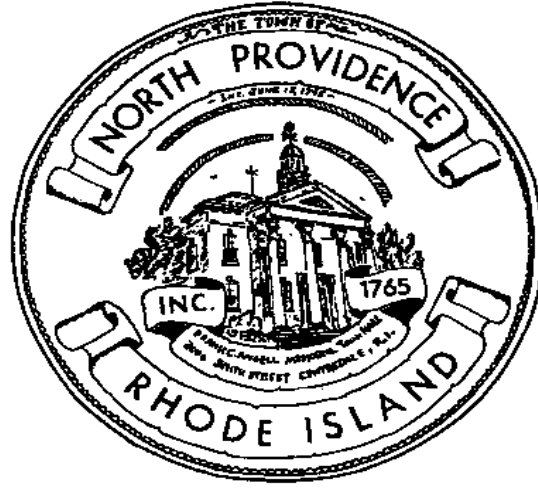
TOWN OF NORTH PROVIDENCE  
BUDGET SUMMARY  
FISCAL YEAR 2015 - 2016

APPROPRIATION	FY 2014 - 2015 BUDGETED	FY 2015 - 2016 BUDGETED	INCREASE OR (DECREASE)
<b>ADMINISTRATION</b>			
ADMINISTRATION	\$ 215,284	\$ 221,355	\$ 6,071
TOWN COUNCIL	\$ 257,296	\$ 868,975	\$ 611,679
LEGAL DEPARTMENT	\$ 341,834	\$ 386,834	\$ 45,000
TOWN CLERK	\$ 217,116	\$ 190,413	\$ (26,703)
HUMAN RESOURCES	\$ 45,881	\$ 45,881	\$ 0
PUBLIC BUILDINGS	\$ 941,601	\$ 1,053,259	\$ 111,658
PLANNING / ECONOMIC DEVELOPMENT	\$ 204,955	\$ 112,511	\$ (92,444)
BOARD OF CANVASSERS	\$ 155,373	\$ 105,693	\$ (49,680)
ZONING BOARD OF REVIEW	\$ 37,750	\$ 35,250	\$ (2,500)
OTHER (DEPARTMENTS)	\$ 88,000	\$ 93,600	\$ 5,600
<b>TOTAL ADMINISTRATION</b>	<b>\$ 2,505,090</b>	<b>\$ 3,113,771</b>	<b>\$ 608,681</b>
<b>DEPARTMENT OF FINANCE</b>			
AUDITING FINANCIAL RECORDS	\$ 35,000	\$ 35,000	\$ 0
PURCHASING	\$ 66,755	\$ 65,120	\$ (1,635)
TAX ASSESSOR	\$ 216,519	\$ 201,807	\$ (14,712)
TAX COLLECTOR	\$ 369,009	\$ 358,624	\$ (10,385)
FINANCE DIRECTOR / TREASURER	\$ 321,942	\$ 324,642	\$ 2,700
<b>TOTAL DEPARTMENT OF FINANCE</b>	<b>\$ 1,009,225</b>	<b>\$ 985,193</b>	<b>\$ (24,032)</b>
<b>PUBLIC SAFETY</b>			
FIRE DEPARTMENT	\$ 8,570,946	\$ 8,922,877	\$ 351,931
COMMUNICATIONS / COMPUTER DIVISION	\$ 470,736	\$ 416,046	\$ (54,690)
POLICE DEPARTMENT	\$ 6,050,327	\$ 6,584,192	\$ 533,865
DIVISION OF INSPECTIONS	\$ 244,880	\$ 210,035	\$ (34,845)
DIVISION OF AUTOMOTIVE REPAIR	\$ 517,208	\$ 541,057	\$ 23,849
EMERGENCY MANAGEMENT	\$ 6,803	\$ 6,750	\$ (53)
FIRE HYDRANTS	\$ 223,000	\$ 253,000	\$ 30,000
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 16,083,900</b>	<b>\$ 16,933,957</b>	<b>\$ 850,057</b>

APPROPRIATION	FY 2014 - 2015	FY 2015 - 2016	INCREASE OR (DECREASE)
	BUDGETED	BUDGETED	
<b>PUBLIC SERVICES</b>			
STREET LIGHTS	\$ 525,000	\$ 650,000	\$ 125,000
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 0
DEPARTMENT OF PUBLIC WORKS	\$ 1,595,933	\$ 1,647,605	\$ 51,672
RECREATION DEPARTMENT	\$ 405,160	\$ 484,054	\$ 78,894
ENVIRONMENTAL PROTECTION	\$ 1,861,942	\$ 1,928,890	\$ 66,948
LOCAL WELFARE	\$ 10,574	\$ 10,574	\$ 0
<b>TOTAL PUBLIC SERVICES</b>	<b>\$ 4,401,609</b>	<b>\$ 4,724,123</b>	<b>\$ 322,514</b>
<b>DEBT SERVICE</b>			
BOND & NOTE PRINCIPAL	\$ 3,002,030	\$ 1,275,000	\$ (1,727,030)
BOND & NOTE INTEREST	\$ 559,183	\$ 467,821	\$ (91,362)
<b>TOTAL DEBT SERVICE</b>	<b>\$ 3,561,213</b>	<b>\$ 1,742,821</b>	<b>\$ (1,818,392)</b>
<b>GRANTS &amp; CONTRIBUTIONS</b>			
GRANTS TO ORGANIZATIONS	\$ 16,800	\$ 15,500	\$ (1,300)
APPROPRIATION TO SALVATORE MANCINI AND ACTIVITY CENTER	\$ 539,485	\$ 539,485	\$ 0
APPROPRIATION TO UNION FREE LIBRARY AND CULTURAL CENTER	\$ 822,047	\$ 866,077	\$ 44,030
<b>TOTAL GRANTS &amp; CONTRIBUTIONS</b>	<b>\$ 1,378,332</b>	<b>\$ 1,421,062</b>	<b>\$ 42,730</b>
<b>OTHER</b>			
INSURANCE	\$ 800,000	\$ 883,000	\$ 83,000
FRINGE BENEFITS	\$ 10,900,111	\$ 11,311,745	\$ 411,634
VARIOUS	\$ 140,000	\$ 849,989	\$ 709,989
<b>TOTAL OTHER</b>	<b>\$ 11,840,111</b>	<b>\$ 13,044,734</b>	<b>\$ 1,204,623</b>
<b>TOTAL TOWN APPROPRIATION</b>	<b>\$ 40,779,480</b>	<b>\$ 41,965,661</b>	<b>\$ 1,186,181</b>
<b>DEFICIT ELIMINATION PROGRAM</b>	<b>\$ 2,313,469</b>	<b>\$ 579,005</b>	<b>\$ (1,734,464)</b>
<b>EDUCATION</b>			
EDUCATION APPROPRIATION	\$ 49,591,015	\$ 51,344,334	\$ 1,753,319
<b>TOTAL EDUCATION APPROPRIATION</b>	<b>\$ 49,591,015</b>	<b>\$ 51,344,334</b>	<b>\$ 1,753,319</b>
<b>TOTAL APPROPRIATION</b>	<b>\$ 92,683,964</b>	<b>\$ 93,889,000</b>	<b>\$ 1,205,036</b>

TOWN OF NORTH PROVIDENCE  
ESTIMATED REVENUE  
FISCAL YEAR 2015 - 2016

REVENUE ACCOUNTS	FY 2014 - 2015 BUDGETED	FY 2015 - 2016 BUDGETED	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 65,982,070	\$ 65,579,652	\$ (402,418)
TAX STABILIZATION (FATIMA HOSPITAL)	\$ 0	\$ 540,000	\$ 540,000
PRIOR YEAR TAXES	\$ 2,500,000	\$ 2,500,000	\$ 0
INTEREST ON DELINQUENT ACCOUNTS	\$ 500,000	\$ 500,000	\$ 0
BUILDING INSPECTION REVENUE	\$ 260,000	\$ 300,000	\$ 40,000
TOWN CLERK RECEIPTS	\$ 620,000	\$ 620,000	\$ 0
MUNICIPAL COURT REVENUE	\$ 85,000	\$ 85,000	\$ 0
TOTAL MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,200,000	\$ 1,060,000	\$ (140,000)
OTHER FINANCING SOURCE/REVENUE	\$ 125,000	\$ 125,000	\$ 0
SALE OF SURPLUS PROPERTY	\$ 10,000	\$ 10,000	\$ 0
DATA PROCESSING SERVICES	\$ 14,000	\$ 14,000	\$ 0
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 25,500	\$ 25,500	\$ 0
POOL & FITNESS CENTER / RECREATION	\$ 220,000	\$ 220,000	\$ 0
RENTAL / LEASING INCOME	\$ 190,000	\$ 160,000	\$ (30,000)
SCHOOL CONSTRUCTION AID	\$ 888,350	\$ 196,593	\$ (691,757)
MOTOR VEHICLE PHASE OUT	\$ 375,931	\$ 393,578	\$ 17,647
TELEPHONE TAX	\$ 402,567	\$ 435,538	\$ 32,971
PAYMENT IN LIEU OF TAXES (PILOT)	\$ 544,065	\$ 624,679	\$ 80,614
MEAL / HOTEL TAX	\$ 375,812	\$ 340,404	\$ (35,408)
LIBRARY AID	\$ 176,242	\$ 175,272	\$ (970)
STATE AID TO EDUCATION	\$ 16,290,755	\$ 18,044,074	\$ 1,753,319
MEDICAL REIMBURSEMENT (TO EDUCATION)	\$ 850,000	\$ 850,000	\$ 0
COMMUNITY RELIEF FUND	\$ 948,672	\$ 989,710	\$ 41,038
SCHOOL MISCELLANEOUS	\$ 100,000	\$ 100,000	\$ 0
<b>TOTAL ESTIMATED REVENUE</b>	<u>\$ 92,683,964</u>	<u>\$ 93,889,000</u>	<u>\$ 1,205,036</u>



**TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2015 - 2016**

**TOTAL BUDGET                      \$            3,113,771**

**ADMINISTRATION  
TOWN COUNCIL  
LEGAL DEPARTMENT  
TOWN CLERK  
HUMAN RESOURCES  
PUBLIC BUILDINGS  
PLANNING / ECONOMIC DEVELOPMENT  
BOARD OF CANVASSERS  
ZONING BOARD OF REVIEW  
OTHER (DEPARTMENTS)**

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2015 - 2016

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
MAYOR	\$ 75,000	\$ 75,000	\$ 75,000
CHIEF OF STAFF	\$ 70,700	\$ 74,235	\$ 74,235
EXECUTIVE SECRETARY	\$ 0	\$ 0	\$ 0
ADMINISTRATIVE SECRETARY	\$ 32,049	\$ 32,530	\$ 32,530
CLERK I	\$ 20,523	\$ 20,523	\$ 20,523
LONGEVITY	\$ 8,512	\$ 9,567	\$ 9,567
SUB - TOTAL PERSONNEL SERVICES:	\$ 206,784	\$ 211,855	\$ 211,855
OFFICE SUPPLIES	\$ 3,000	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 1,000	\$ 2,000	\$ 2,000
DUES & SUBSCRIPTIONS	\$ 2,000	\$ 2,000	\$ 2,000





TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2015 - 2016

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

	BUDGETED		PROPOSED		FINAL	
	FY 2014-2015		FY 2015-2016		FY 2015-2016	
TOWN COUNCIL MEMBERS	(7) \$	56,000	(7) \$	56,000	(7) \$	<b>56,000</b>
TOWN SERGEANT	\$	3,643	\$	3,643	\$	<b>3,643</b>
LEGAL COUNSEL	\$	6,000	\$	6,000	\$	<b>6,000</b>
SUB - TOTAL PERSONNEL SERVICES:	\$	65,643	\$	65,643	\$	<b>65,643</b>
OFFICE SUPPLIES	\$	1,000	\$	500	\$	<b>500</b>
PRINTING & POSTAGE	\$	1,000	\$	500	\$	<b>500</b>
DUES & SUBSCRIPTIONS	\$	12,903	\$	12,903	\$	<b>12,903</b>
CLAIMS	\$	20,000	\$	20,000	\$	<b>20,000</b>
CONVENTIONS & MEETINGS	\$	250	\$	250	\$	<b>250</b>
LEGAL FEES	\$	10,000	\$	10,000	\$	<b>10,000</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2015 - 2016

DEPARTMENT: TOWN COUNCIL - Page 2

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
MISCELLANEOUS	\$ 3,000	\$ 1,000	\$ <b>1,000</b>
FINANCIAL AUDIT COMMITTEE	\$ 18,500	\$ 8,500	\$ <b>8,500</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
NON-RECURRING EXPENDITURES COUNCIL CONTINGENCIES	\$ 125,000	\$ 0	\$ <b>749,679</b>
<b>TOTAL:</b>	<b>\$ 257,296</b>	<b>\$ 119,296</b>	<b>\$ 868,975</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2015 - 2016

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
TOWN SOLICITOR	\$ 51,000	\$ 51,000	\$ <b>51,000</b>
ATTY. BOARDS & COMMISSIONS	\$ 10,822	\$ 10,822	\$ <b>10,822</b>
MUNICIPAL COURT JUDGE	\$ 7,922	\$ 7,922	\$ <b>7,922</b>
CLERK OF THE COURT	\$ 4,735	\$ 4,735	\$ <b>4,735</b>
ASSOCIATE MUN. COURT JUDGE	\$ 4,735	\$ 4,735	\$ <b>4,735</b>
MUNICIPAL COURT PROSECUTOR	\$ 7,620	\$ 7,620	\$ <b>7,620</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 86,834	\$ 86,834	\$ <b>86,834</b>
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 255,000	\$ 300,000	\$ <b>300,000</b>
<b>TOTAL:</b>	<b>\$ 341,834</b>	<b>\$ 386,834</b>	<b>\$ 386,834</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2015 - 2016

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
TOWN CLERK	\$ 51,497	\$ 54,072	\$ <b>54,072</b>
DEPUTY CLERK	\$ 40,955	\$ 42,097	\$ <b>42,097</b>
SENIOR CLERK	\$ 29,981	\$ 29,879	\$ <b>29,879</b>
CLERK III	(2) \$ 58,816	(2) \$ 27,708	(2) \$ <b>27,708</b>
PROBATE JUDGE	\$ 5,429	\$ 5,429	\$ <b>5,429</b>
LONGEVITY	\$ 10,323	\$ 12,113	\$ <b>12,113</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 197,001	\$ 171,298	\$ <b>171,298</b>
OVERTIME	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
OFFICE SUPPLIES	\$ 4,000	\$ 3,000	\$ <b>3,000</b>
PRINTING & POSTAGE	\$ 3,000	\$ 3,000	\$ <b>3,000</b>
DUES & SUBSCRIPTIONS	\$ 720	\$ 720	\$ <b>720</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2015 - 2016

DEPARTMENT:

TOWN CLERK - Page 2

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
MICROFILMING	\$ 40,000	\$ 40,000	\$ <b>40,000</b>
DOG TAGS	\$ 300	\$ 300	\$ <b>300</b>
CONVENTIONS & MEETINGS	\$ 1,095	\$ 1,095	\$ <b>1,095</b>
ADDITIONAL - RECORDINGS ACCOUNT REIMBURSEMENT	\$ (30,000)	\$ (30,000)	\$ <b>(30,000)</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 217,116</b>	<b>\$ 190,413</b>	<b>\$ 190,413</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2015 - 2016

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD: G. RICHARD FOSSA

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
HUMAN RESOURCE DIRECTOR	\$ 0	\$ 0	\$ 0
PERSONNEL CLERK	\$ 32,750	\$ 32,750	\$ 32,750
LONGEVITY	\$ 2,531	\$ 2,531	\$ 2,531
SUB - TOTAL PERSONNEL SERVICES:	\$ 35,281	\$ 35,281	\$ 35,281
OVERTIME	\$ 5,000	\$ 5,000	\$ 5,000
BOARD MEMBERS	(3) \$ 1,800	(3) \$ 1,800	(3) \$ 1,800
OFFICE SUPPLIES	\$ 800	\$ 800	\$ 800
PRINTING & POSTAGE	\$ 3,000	\$ 3,000	\$ 3,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 45,881</b>	<b>\$ 45,881</b>	<b>\$ 45,881</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2015 - 2016

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD: JAMES M. FUOROLI

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
SUPT. OF PUBLIC BUILDINGS	\$ 65,000	\$ 65,000	\$ <b>65,000</b>
ASST. SUPT. OF PUBLIC BLDGS.	\$ 44,087	\$ 44,087	\$ <b>44,087</b>
SWITCHBOARD OPERATOR	\$ 30,887	\$ 30,887	\$ <b>30,887</b>
JANITORS	(3) \$ 102,755	(4) \$ 149,339	(4) \$ <b>149,339</b>
LONGEVITY	\$ 7,072	\$ 10,846	\$ <b>10,846</b>
TRANSFER FROM OTHER FUNDS	\$ (96,000)	\$ (96,000)	\$ <b>(96,000)</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 153,801	\$ 204,159	\$ <b>204,159</b>
OVERTIME	\$ 5,000	\$ 15,000	\$ <b>15,000</b>
OFFICE SUPPLIES	\$ 100	\$ 100	\$ <b>100</b>
SERVICE CONTRACT	\$ 30,000	\$ 30,000	\$ <b>30,000</b>
SUPPLIES	\$ 30,000	\$ 30,000	\$ <b>30,000</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2015 - 2016

DEPARTMENT: PUBLIC BUILDINGS - Page 2

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
GASOLINE FUEL	\$ 4,000	\$ 4,000	\$ <b>4,000</b>
BUILDING MAINT & REPAIR	\$ 180,000	\$ 180,000	\$ <b>180,000</b>
P.B. ELECTRICITY	\$ 250,000	\$ 270,000	\$ <b>270,000</b>
P.B. HEAT	\$ 165,000	\$ 180,000	\$ <b>180,000</b>
P.B. WATER	\$ 35,000	\$ 40,000	\$ <b>40,000</b>
P.B. SEWER	\$ 72,000	\$ 80,000	\$ <b>80,000</b>
POLICE STOREFRONT UTILITIES	\$ 16,700	\$ 20,000	\$ <b>20,000</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 941,601</b>	<b>\$ 1,053,259</b>	<b>\$ 1,053,259</b>



TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2015 - 2016

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD:

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
PLANNING DIRECTOR	\$ 0	\$ 0	\$ 0
FEDERAL PROGRAM COOR.	\$ 55,994	\$ 55,994	\$ 0
ECONOMIC DEVELOPMENT COOR.	\$ 64,531	\$ 64,531	\$ <b>64,531</b>
ZONING CHIEF CLERK	\$ 37,581	\$ 0	\$ 0
LONGEVITY	\$ 13,349	\$ 10,480	\$ <b>10,480</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 171,455	\$ 131,005	\$ <b>75,011</b>
OVERTIME	\$ 3,000	\$ 1,000	\$ <b>1,000</b>
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200	(7) \$ <b>4,200</b>
OFFICE SUPPLIES	\$ 1,000	\$ 1,300	\$ <b>1,300</b>
PRINTING & POSTAGE	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
DUES & SUBSCRIPTIONS	\$ 300	\$ 0	\$ 0

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2015 - 2016

DEPARTMENT: PLANNING / ECONOMIC DEVL P - Page 2

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
CONSULTANT	\$ 24,000	\$ 30,000	\$ 30,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 204,955</b>	<b>\$ 168,505</b>	<b>\$ 112,511</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2015 - 2016

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD: LAURENCE K. FLYNN

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
DIRECTOR	\$ 39,473	\$ 39,473	\$ <b>39,473</b>
CLERK I	\$ 26,122	\$ 26,122	\$ <b>26,122</b>
LONGEVITY	\$ 1,251	\$ 1,793	\$ <b>1,793</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 66,846	\$ 67,388	\$ <b>67,388</b>
OVERTIME	\$ 500	\$ 0	\$ <b>0</b>
BOARD MEMBERS	(3) \$ 1,800	(3) \$ 1,800	(3) \$ <b>1,800</b>
OFFICE SUPPLIES	\$ 1,500	\$ 1,000	\$ <b>1,000</b>
PRINTING & POSTAGE	\$ 6,500	\$ 1,500	\$ <b>1,500</b>
DUES & SUBSCRIPTIONS	\$ 225	\$ 225	\$ <b>225</b>
CONSULTANT	\$ 15,000	\$ 12,000	\$ <b>12,000</b>



TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2015 - 2016

DEPARTMENT: ZONING BOARD OF REVIEW

DEPARTMENT HEAD:

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
ZONNING SECRETARY	\$ 4,500	\$ 4,500	\$ <b>4,500</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 4,500	\$ 4,500	\$ <b>4,500</b>
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200	(7) \$ <b>4,200</b>
OFFICE SUPPLIES	\$ 50	\$ 50	\$ <b>50</b>
PRINTING & POSTAGE	\$ 5,000	\$ 2,500	\$ <b>2,500</b>
CONSULTANT	\$ 24,000	\$ 24,000	\$ 24,000
<b>TOTAL:</b>	<b>\$ 37,750</b>	<b>\$ 35,250</b>	<b>\$ 35,250</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2015 - 2016

DEPARTMENT: OTHER (DEPARTMENTS)

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
COPYING MACHINES	\$ 34,000	\$ 30,000	\$ 30,000
MAILING MACHINES	\$ 9,000	\$ 9,000	\$ 9,000
ADVERTISING	\$ 35,000	\$ 35,000	\$ 35,000
HISTORICAL PRESERVATION	\$ 1,000	\$ 600	\$ 600
WEBSITE	\$ 9,000	\$ 9,000	\$ 19,000
<b>TOTAL:</b>	<b>\$ 88,000</b>	<b>\$ 83,600</b>	<b>\$ 93,600</b>







TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2015 - 2016

DEPARTMENT: PURCHASING

DEPARTMENT HEAD: MICHAEL K. MOONEY

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
PURCHASING AGENT	\$ 55,575	\$ 55,575	\$ 55,575
LONGEVITY	\$ 5,280	\$ 5,355	\$ 5,355
SUB - TOTAL PERSONNEL SERVICES:	\$ 60,855	\$ 60,930	\$ 60,930
OVERTIME	\$ 2,500	\$ 2,050	\$ 2,050
BOARD MEMBERS	(5) \$ 3,000	(5) \$ 1,800	(5) \$ 1,800
OFFICE SUPPLIES	\$ 200	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 100	\$ 50	\$ 50
DUES & SUBSCRIPTIONS	\$ 40	\$ 40	\$ 40
CONVENTIONS & MEETINGS	\$ 60	\$ 50	\$ 50
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 66,755</b>	<b>\$ 65,120</b>	<b>\$ 65,120</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2015 - 2016

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD:

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
TAX ASSESSOR	\$ 47,663	\$ 65,000	\$ <b>65,000</b>
DEPUTY TAX ASSESSOR	\$ 39,595	\$ 37,305	\$ <b>37,305</b>
ACCOUNTING CLERK	\$ 43,469	\$ 43,469	\$ <b>43,469</b>
CLERK III	\$ 29,408	\$ 29,409	\$ <b>29,409</b>
LONGEVITY	\$ 13,784	\$ 6,924	\$ <b>6,924</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 173,919	\$ 182,107	\$ <b>182,107</b>
OVERTIME	\$ 5,000	\$ 2,000	\$ <b>2,000</b>
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200	(7) \$ <b>4,200</b>
OFFICE SUPPLIES	\$ 2,000	\$ 1,500	\$ <b>1,500</b>
PRINTING & POSTAGE	\$ 7,000	\$ 3,000	\$ <b>3,000</b>
DUES & SUBSCRIPTIONS	\$ 500	\$ 500	\$ <b>500</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2015 - 2016

DEPARTMENT: TAX ASSESSOR - Page 2

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
CONVENTIONS & MEETINGS	\$ 700	\$ 500	\$ <b>500</b>
MAPS & CUTS	\$ 15,000	\$ 10,500	\$ <b>0</b>
TAX BOOK BINDINGS	\$ 4,500	\$ 4,500	\$ <b>4,500</b>
AUTO PRICING	\$ 1,200	\$ 1,000	\$ <b>1,000</b>
REEVALUATION	\$ 2,500	\$ 2,500	\$ <b>2,500</b>
REEVALUATION SERVICES	\$ 0	\$ 0	\$ <b>0</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 216,519</b>	<b>\$ 212,307</b>	<b>\$ 201,807</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2015 - 2016

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: CLAUDETTE MOONEY

	BUDGETED FY 2014-2015		PROPOSED FY 2015-2016		FINAL FY 2015-2016
TAX COLLECTOR	\$ 52,764		\$ 55,402		\$ <b>55,402</b>
DEPUTY TAX COLLECTOR	\$ 39,595		\$ 39,595		\$ <b>39,595</b>
RECORDS MANAGER	\$ 37,788		\$ 37,788		\$ <b>37,788</b>
SENIOR CLERK	(2) \$ 60,868	(2)	\$ 61,317	(2)	\$ <b>61,317</b>
LONGEVITY	\$ 15,294		\$ 15,822		\$ <b>15,822</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 206,309		\$ 209,924		\$ <b>209,924</b>
OVERTIME	\$ 9,500		\$ 9,500		\$ <b>9,500</b>
OFFICE SUPPLIES	\$ 3,200		\$ 2,000		\$ <b>2,000</b>
PRINTING & POSTAGE	\$ 25,000		\$ 15,000		\$ <b>15,000</b>
CONVENTIONS & MEETINGS	\$ 200		\$ 200		\$ <b>200</b>
SPECIAL ITEM / TAX SALE	\$ 60,000		\$ 60,000		\$ <b>60,000</b>



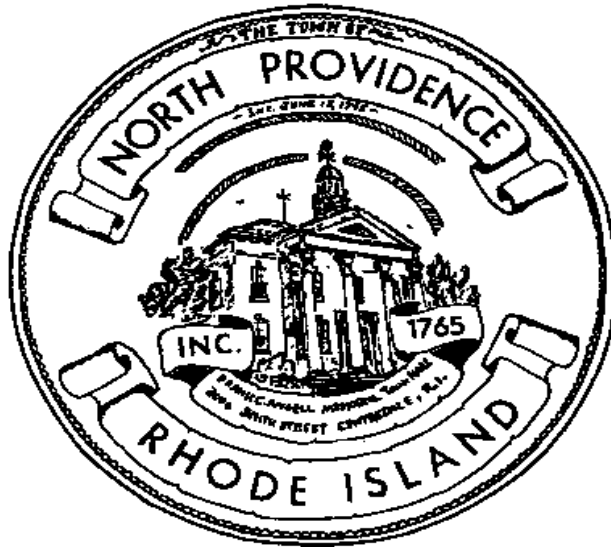
TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2015 - 2016

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD: GIUSTINO CAMBIO

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
FINANCE DIRECTOR	\$ 80,000	\$ 86,000	\$ <b>86,000</b>
CONTROLLER	\$ 65,089	\$ 65,089	\$ <b>65,089</b>
PAYROLL MANAGER	\$ 41,008	\$ 41,008	\$ <b>41,008</b>
ACCOUNTS PAYABLE MANAGER	\$ 41,008	\$ 41,008	\$ <b>41,008</b>
CLERK III	(2) \$ 57,116	(2) \$ 57,116	(2) \$ <b>57,116</b>
LONGEVITY	\$ 15,921	\$ 15,921	\$ <b>15,921</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 300,142	\$ 306,142	\$ <b>306,142</b>
OVERTIME	\$ 7,500	\$ 10,000	\$ <b>10,000</b>
OFFICE SUPPLIES	\$ 3,500	\$ 3,500	\$ <b>3,500</b>
PRINTING & POSTAGE	\$ 5,000	\$ 4,000	\$ <b>4,000</b>
DUES & SUBSCRIPTIONS	\$ 800	\$ 1,000	\$ <b>1,000</b>





**TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016**

**TOTAL BUDGET                      \$            16,933,957**

**FIRE DEPARTMENT  
COMMUNICATION / COMPUTER DIVISION  
POLICE DEPARTMENT  
DIVISION OF INSPECTIONS  
DIVISION OF AUTOMOTIVE REPAIR  
EMERGENCY MANAGEMENT  
FIRE HYDRANTS**



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: CHIEF LEONARD ALBANESE JR.

	BUDGETED FY 2014-2015		PROPOSED FY 2015-2016		FINAL FY 2015-2016	
FIRE CHIEF	(1) \$	84,476	(1) \$	89,900	(1) \$	<b>89,900</b>
ASSISTANT FIRE CHIEF	(1) \$	76,000	(1) \$	79,040	(1) \$	<b>79,040</b>
CHIEF OF TRAINING & SAFETY	(0) \$	5,254	(1) \$	62,620	(1) \$	<b>62,620</b>
BATTALION CHIEF	(4) \$	250,261	(4) \$	252,559	(4) \$	<b>252,559</b>
CAPTAIN EMS DIRECTOR	(1) \$	62,825	(1) \$	63,660	(1) \$	<b>63,660</b>
CAPTAINS	(7) \$	401,066	(7) \$	405,402	(7) \$	<b>405,402</b>
FIRE MARSHALL	(1) \$	56,887	(1) \$	62,620	(1) \$	<b>62,620</b>
LIEUTENANTS	(21) \$	1,069,330	(21) \$	1,133,438	(21) \$	<b>1,133,438</b>
ASSISTANT FIRE MARSHALL	(1) \$	52,423	(1) \$	53,131	(1) \$	<b>53,131</b>
FIRE FIGHTERS I	(52) \$	2,536,537	(42) \$	2,086,485	(42) \$	<b>2,086,485</b>
FIRE FIGHTERS II	(0) \$	0	(0) \$	0	(0) \$	<b>0</b>
FIRE FIGHTERS III	(0) \$	0	(15) \$	575,195	(15) \$	<b>575,195</b>
DISPATCHERS	(5) \$	194,229	(5) \$	193,399	(5) \$	<b>193,399</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT:

FIRE DEPARTMENT - Page 2

	BUDGETED FY 2014-2015		PROPOSED FY 2015-2016		FINAL FY 2015-2016	
SECRETARY	(1) \$	32,806	(1) \$	32,806	(1) \$	<b>32,806</b>
CUSTOMER SERVICE CLERK	(1) \$	34,013	(1) \$	34,013	(1) \$	<b>34,013</b>
HOLIDAY	\$	345,434	\$	367,400	\$	<b>367,400</b>
LONGEVITY	\$	540,657	\$	560,105	\$	<b>560,105</b>
RESCUE DIFFERENTIAL	\$	14,000	\$	20,800	\$	<b>20,800</b>
DISPATCHER DIFFERENTIAL	\$	4,500	\$	4,500	\$	<b>4,500</b>
NFPA 1582 EVALUATION STIPEND	\$	4,750	\$	4,800	\$	<b>4,800</b>
COST OF LIVING & SUPPLEMENTALS	\$	657,384	\$	774,934	\$	<b>774,934</b>
ACCUMULATED TIME	\$	350,000	\$	400,000	\$	<b>400,000</b>
SUB - TOTAL PERSONNEL SERVICES:	\$	6,772,832	\$	7,256,807	\$	<b>7,256,807</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT:

FIRE DEPARTMENT - Page 3

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
CALLBACK / OVERTIME (SICK / VACATION / IOD)	\$ 1,238,000	\$ 1,300,000	\$ <b>1,300,000</b>
OVERTIME - CIVILIAN / DISPATCH	\$ 35,000	\$ 40,000	\$ <b>40,000</b>
TRANSFER FROM OTHER SOURCES	\$ 0	\$ (100,000)	\$ <b>(100,000)</b>
CLOTHING ALLOWANCE	\$ 113,100	\$ 113,100	\$ <b>113,100</b>
OFFICE SUPPLIES	\$ 4,550	\$ 4,550	\$ <b>4,550</b>
PRINTING & POSTAGE	\$ 1,600	\$ 1,600	\$ <b>1,600</b>
SERVICE CONTRACTS	\$ 30,524	\$ 30,500	\$ <b>30,500</b>
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
DIESEL FUEL	\$ 65,000	\$ 65,000	\$ <b>65,000</b>
AIR & OXYGEN	\$ 4,500	\$ 4,500	\$ <b>4,500</b>
FIRST AID SUPPLIES	\$ 23,000	\$ 23,000	\$ <b>23,000</b>
MEDICAL EXPENSES	\$ 4,800	\$ 4,800	\$ <b>4,800</b>
SAFETY PROG. & EQUIPMENT	\$ 4,000	\$ 4,000	\$ <b>4,000</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT: FIRE DEPARTMENT - Page 4

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
SPECIAL TRAINING COURSES	\$ 29,940	\$ 25,000	\$ 25,000
TUITION & BOOKS	\$ 30,000	\$ 60,000	\$ 30,000
GASOLINE FUEL	\$ 18,000	\$ 18,000	\$ 18,000
HAZARDOUS MATERIAL SUPPLIES	\$ 1,400	\$ 1,400	\$ 1,400
NEW EQUIPMENT	\$ 34,500	\$ 61,500	\$ 61,500
NEW EQUIPMENT - PERSONAL	\$ 35,750	\$ 38,120	\$ 38,120
NEW EQUIPMENT - APPARATUS	\$ 123,450	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 8,570,946</b>	<b>\$ 8,952,877</b>	<b>\$ 8,922,877</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT: COMMUNICATIONS / COMPUTER DIVISION

DEPARTMENT HEAD: RALPH K. NAHIGIAN

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
TELECOMMUNICATIONS DIRECTOR	\$ 52,164	\$ 52,871	\$ 52,871
COMMUNICATIONS LINEMAN	\$ 47,951	\$ 48,601	\$ 48,601
IT ASSISTANT	\$ 45,308	\$ 45,308	\$ 45,308
GIS COORDINATOR	\$ 0	\$ 39,321	\$ 39,321
NETWORK SYSTEM ADMIN	\$ 0	\$ 60,000	\$ 60,000
SCHOOL IT ASSISTANT	\$ 0 (2)	\$ 84,000 (2)	\$ 84,000
HOLIDAY	\$ 7,393	\$ 7,250	\$ 7,250
LONGEVITY	\$ 7,770	\$ 8,062	\$ 8,062
TRANSFER FROM OTHER SOURCE	\$ 0	\$ (194,267)	\$ (194,267)
<b>SUB - TOTAL PERSONNEL SERVICES:</b>	<b>\$ 160,586</b>	<b>\$ 151,146</b>	<b>\$ 151,146</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT:

COMMUNICATIONS / COMPUTER DIVISION - Page 2

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
OVERTIME	\$ 27,000	\$ 22,000	\$ <b>22,000</b>
CLOTHING ALLOWANCE	\$ 2,300	\$ 2,300	\$ <b>2,300</b>
SERVICE CONTRACTS	\$ 132,000	\$ 101,800	\$ <b>101,800</b>
DATA STORAGE	\$ 4,000	\$ 2,000	\$ <b>2,000</b>
REPAIR PARTS, EQUIP AND SUPPLIES	\$ 21,000	\$ 25,000	\$ 25,000
OFFICE SUPPLIES	\$ 250	\$ 600	\$ 600
DUES & SUBSCRIPTIONS	\$ 300	\$ 200	\$ <b>200</b>
MUNICIPAL FIRE ALARM	\$ 4,200	\$ 3,500	\$ <b>3,500</b>
UNIFORMS	\$ 900	\$ 0	\$ <b>0</b>
CONVENTIONS & MEETINGS	\$ 2,200	\$ 1,000	\$ <b>1,000</b>
TELEPHONES	\$ 104,000	\$ 100,000	\$ <b>100,000</b>
PORTABLE RADIOS	\$ 6,500	\$ 7,500	\$ <b>7,500</b>
MOBILE RADIOS	\$ 6,500	\$ 0	\$ <b>0</b>
DIESEL FUEL	\$ 200	\$ 400	\$ <b>400</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
DEPARTMENT:

DEPARTMENT:

COMMUNICATIONS / COMPUTER DIVISION - Page 3

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
GASOLINE FUEL	\$ 1,000	\$ 800	\$ <b>800</b>
NEW EQUIPMENT	\$ 28,000	\$ 28,000	\$ <b>28,000</b>
TRANSFER FROM OTHER SOURCE	\$ (30,200)	\$ (30,200)	\$ <b>(30,200)</b>
<b>TOTAL:</b>	<b>\$ 470,736</b>	<b>\$ 416,046</b>	<b>\$ 416,046</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: CHIEF CHRISTOPHER PELAGIO

	BUDGETED FY 2014-2015		PROPOSED FY 2015-2016		FINAL FY 2015-2016	
CHIEF	(1)	\$ 82,000	(1)	\$ 92,292	(1)	\$ 92,292
DEPUTY CHIEF	(1)	\$ 76,901	(1)	\$ 86,552	(1)	\$ 86,552
CAPTAIN	(3)	\$ 201,768	(3)	\$ 227,090	(3)	\$ 227,090
LIEUTENANT	(7)	\$ 427,714	(7)	\$ 481,395	(7)	\$ 481,395
SERGEANT	(10)	\$ 559,440	(10)	\$ 629,652	(10)	\$ 629,652
DETECTIVE	(9)	\$ 481,185	(9)	\$ 541,575	(9)	\$ 541,575
PATROL - 3	(28)	\$ 1,427,558	(27)	\$ 1,549,346	(27)	\$ 1,549,346
PATROL - 2	(3)	\$ 143,541	(4)	\$ 215,409	(4)	\$ 215,409
PATROL - 1	(2)	\$ 87,892	(2)	\$ 98,922	(2)	\$ 98,922
DISPATCHERS	(9)	\$ 343,436	(9)	\$ 348,054	(9)	\$ 348,054
LEGAL SECRETARY	(1)	\$ 42,722	(1)	\$ 43,577	(1)	\$ 43,577
EXECUTIVE SECRETARY	(0)	\$ 0	(1)	\$ 42,093	(1)	\$ 42,093



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT:

POLICE DEPARTMENT - Page 2

	BUDGETED FY 2014-2015		PROPOSED FY 2015-2016		FINAL FY 2015-2016	
CLERK / RECORDING	(2)	\$ 72,732	(1)	\$ 37,094	(1)	\$ 37,094
POLICE SECRETARY	(1)	\$ 32,163	(1)	\$ 32,806	(1)	\$ 32,806
CLERK III	(1)	\$ 28,831	(1)	\$ 29,408	(1)	\$ 29,408
CUSTODIANS	(2)	\$ 66,411	(2)	\$ 67,739	(2)	\$ 67,739
SENIOR ANIMAL CONTROL OFFICER	(1)	\$ 35,486	(1)	\$ 36,196	(1)	\$ 36,196
ANIMAL CONTROL OFFICER	(1)	\$ 32,007	(1)	\$ 33,971	(1)	\$ 33,971
POLICE LONGEVITY		\$ 296,732		\$ 325,637		\$ 325,637
POLICE HOLIDAY		\$ 213,956		\$ 236,368		\$ 236,368
CIVILIAN LONGEVITY		\$ 52,182		\$ 44,895		\$ 44,895
CIVILIAN HOLIDAY		\$ 30,873		\$ 30,700		\$ 30,700
VACATION BUY BACK		\$ 9,127		\$ 6,530		\$ 6,530
SICK INCENTIVE		\$ 26,968		\$ 30,834		\$ 30,834
DISABILITY SALARIES		\$ 5,750		\$ 5,145		\$ 5,145

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT: POLICE DEPARTMENT - Page 3

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
SHIFT DIFFERENTIAL	\$ 9,048	\$ 8,112	\$ <b>8,112</b>
ACCUMULATED TIME PAYOUT	\$ 405,000	\$ 450,000	\$ <b>450,000</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 5,191,423	\$ 5,731,392	\$ <b>5,731,392</b>
OVERTIME	\$ 300,000	\$ 400,000	\$ <b>370,000</b>
OFFICE SUPPLIES	\$ 13,668	\$ 14,000	\$ <b>14,000</b>
PRINTING & POSTAGE	\$ 7,584	\$ 7,500	\$ <b>7,500</b>
SERVICE CONTRACTS	\$ 52,314	\$ 56,000	\$ <b>56,000</b>
DUES & SUBSCRIPTIONS	\$ 2,189	\$ 2,300	\$ <b>2,300</b>
GASOLINE FUEL	\$ 135,000	\$ 135,000	\$ <b>135,000</b>
PRISONER & SECURITY	\$ 1,448	\$ 2,000	\$ <b>2,000</b>
CLOTHING ALLOWANCE	\$ 111,412	\$ 105,000	\$ <b>105,000</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT:

POLICE DEPARTMENT - Page 4

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
KENNEL SUPPLIES	\$ 4,404	\$ 4,500	\$ 4,500
MEDICAL EXPENSES	\$ 9,080	\$ 9,000	\$ 9,000
PHOTOGRAPHS & FINGERPRINTS	\$ 12,000	\$ 12,000	\$ 12,000
SAFETY PROGRAM & EQUIPMENT	\$ 4,620	\$ 4,500	\$ 4,500
SPECIAL TRAINING COURSES	\$ 31,000	\$ 31,000	\$ 31,000
TUITION & BOOKS	\$ 60,000	\$ 60,000	\$ 30,000
ARMS & AMMUNITION	\$ 30,185	\$ 30,000	\$ 30,000
NEW EQUIPMENT	\$ 84,000	\$ 85,000	\$ 40,000
<b>TOTAL:</b>	<b>\$ 6,050,327</b>	<b>\$ 6,689,192</b>	<b>\$ 6,584,192</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD:

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
BUILDING INSPECTOR / OFFICIAL (and alternate plumbing official)	\$ 23,000	\$ 23,000	\$ <b>23,000</b>
BUILDING INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 49,278	\$ 50,017	\$ <b>50,017</b>
ELECTRICAL INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 50,767	\$ 0	\$ <b>0</b>
MINIMUM HOUSING INSPECTOR	\$ 0	\$ 15,500	\$ <b>15,500</b>
ELECTRICAL INSPECTOR	\$ 15,501	\$ 15,501	\$ <b>15,501</b>
SUPERVISING CLERK	\$ 37,094	\$ 37,094	\$ <b>37,094</b>
CLERK I	\$ 26,122	\$ 26,122	\$ <b>26,122</b>
MECHANICAL/PLUMBING INSPECTOR	\$ 12,500	\$ 15,500	\$ <b>15,500</b>
FENCE VIEWER	\$ 1,500	\$ 1,500	\$ <b>1,500</b>
TREE WARDEN	\$ 3,000	\$ 3,000	\$ <b>3,000</b>
LONGEVITY	\$ 10,618	\$ 7,801	\$ <b>7,801</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 229,380	\$ 195,035	\$ <b>195,035</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
OVERTIME	\$ 7,000	\$ 7,000	\$ 7,000
OFFICE SUPPLIES	\$ 1,500	\$ 1,500	\$ 1,500
PRINTING & POSTAGE	\$ 2,000	\$ 2,000	\$ 2,000
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ 1,000
CONVENTIONS & MEETINGS	\$ 500	\$ 0	\$ 0
GASOLINE FUEL	\$ 3,000	\$ 3,000	\$ 3,000
DIESEL FUEL	\$ 500	\$ 500	\$ 500
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 244,880</b>	<b>\$ 210,035</b>	<b>\$ 210,035</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
CHIEF MECHANIC	\$ 46,141	\$ 46,141	\$ <b>46,141</b>
MECHANIC	(3) \$ 140,578	(3) \$ 140,578	(3) \$ <b>140,578</b>
LONGEVITY	\$ 13,189	\$ 13,538	\$ <b>13,538</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 199,908	\$ 200,257	\$ <b>200,257</b>
OVERTIME	\$ 12,000	\$ 5,000	\$ <b>5,000</b>
CLOTHING ALLOWANCE	\$ 1,150	\$ 1,150	\$ <b>1,150</b>
OFFICE SUPPLIES	\$ 500	\$ 500	\$ <b>500</b>
PRINTING & POSTAGE	\$ 50	\$ 50	\$ <b>50</b>
GASOLINE FUEL	\$ 1,000	\$ 1,500	\$ <b>1,500</b>
DIESEL FUEL	\$ 2,600	\$ 2,600	\$ <b>2,600</b>
EQUIPMENT, MAINTENANCE & REPAIR	\$ 300,000	\$ 330,000	\$ <b>330,000</b>
<b>TOTAL:</b>	<b>\$ 517,208</b>	<b>\$ 541,057</b>	<b>\$ 541,057</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT: EMERGENCY MANAGEMENT

DEPARTMENT HEAD: ROBERT HOWE

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
DIRECTOR	\$ 15,450	\$ 20,000	\$ 15,450
GRANT / SUBSIDY	\$ (10,000)	\$ (10,000)	\$ (10,000)
SECRETARY	\$ 0	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 5,450	\$ 10,000	\$ 5,450
TELEPHONE	\$ 800	\$ 800	\$ 800
OFFICE SUPPLIES	\$ 553	\$ 500	\$ 500
<b>TOTAL:</b>	<b>\$ 6,803</b>	<b>\$ 11,300</b>	<b>\$ 6,750</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2015 - 2016

DEPARTMENT: FIRE HYDRANTS

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
FIRE HYDRANTS - RENTAL AND INSTALLATION	\$ 223,000	\$ 253,000	\$ 253,000
<b>TOTAL:</b>	<b>\$ 223,000</b>	<b>\$ 253,000</b>	<b>\$ 253,000</b>





**TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2015 - 2016**

**TOTAL BUDGET                      \$            6,371,728**

**STREET LIGHTS  
BEAUTIFICATION  
DEPARTMENT OF PUBLIC WORKS  
RECREATION DEPARTMENT  
ENVIRONMENTAL PROTECTION  
LOCAL WELFARE**

TOWN OF NORTH PROVIDENCE  
 PUBLIC SERVICES  
 FISCAL YEAR 2015 - 2016

DEPARTMENT: STREET LIGHTS

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
STREET LIGHTS - ELECTRICITY	\$ 525,000	\$ 650,000	\$ <b>650,000</b>
<b>TOTAL:</b>	<b>\$ 525,000</b>	<b>\$ 650,000</b>	<b>\$ 650,000</b>



TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2015 - 2016

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: BERNARD L. SALVATORE

	BUDGETED FY 2014-2015		PROPOSED FY 2015-2016		FINAL FY 2015-2016	
DIRECTOR	(1) \$	67,372	(1) \$	75,000	(1) \$	<b>75,000</b>
CONSULTANT	(1) \$	18,500	(1) \$	18,500	(1) \$	<b>18,500</b>
PARKS SUPERINTENDENT	(1) \$	37,695	(1) \$	37,695	(1) \$	<b>37,695</b>
FOREMAN	(1) \$	44,324	(1) \$	44,324	(1) \$	<b>44,324</b>
VAC-ALL OPERATOR	(1) \$	34,173	(1) \$	34,173	(1) \$	<b>34,173</b>
MECHANIC'S ASSISTANT	(1) \$	35,364	(1) \$	35,364	(1) \$	<b>35,364</b>
TRUCK DRIVER-LABORER	(2) \$	63,239	(4) \$	126,480	(4) \$	<b>126,480</b>
LABORER	(11) \$	336,216	(8) \$	241,360	(8) \$	<b>241,360</b>
EQUIP OPERATOR/TRUCK DRIVER	(1) \$	34,174	(2) \$	68,348	(2) \$	<b>68,348</b>
BUS DRIVER - TRUCK DRIVER	(1) \$	32,489	(1) \$	32,489	(1) \$	<b>32,489</b>
TREE TRIMMER	(1) \$	31,511	(1) \$	31,511	(1) \$	<b>31,511</b>
SECRETARY - CLERK	(1) \$	30,170	(1) \$	30,170	(1) \$	<b>30,170</b>
TRACTOR DRIVER	(1) \$	31,533	(1) \$	31,553	(1) \$	<b>31,553</b>
WATER JET OPERATOR	(1) \$	34,173	(1) \$	34,173	(1) \$	<b>34,173</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2015 - 2016

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

	BUDGETED FY 2014-2015		PROPOSED FY 2015-2016		FINAL FY 2015-2016
LONGEVITY	\$ 71,000	\$	71,965	\$	<b>71,965</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 901,933	\$	913,105	\$	<b>913,105</b>
OVERTIME	\$ 15,000	\$	15,000	\$	<b>15,000</b>
OFFICE SUPPLIES	\$ 1,000	\$	1,000	\$	<b>1,000</b>
PRINTING & POSTAGE	\$ 500	\$	500	\$	<b>500</b>
CONVENTIONS & MEETINGS	\$ 1,000	\$	0	\$	<b>0</b>
SMALL TOOLS	\$ 1,000	\$	1,000	\$	<b>1,000</b>
GASOLINE FUEL	\$ 65,000	\$	15,000	\$	<b>15,000</b>
DIESEL FUEL	\$ 0	\$	50,000	\$	<b>50,000</b>
EQUIPMENT, MAINT. & REPAIR	\$ 50,000	\$	30,000	\$	<b>30,000</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2015 - 2016

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
SNOW REMOVAL, TREATED	\$ 250,000	\$ 300,000	\$ <b>300,000</b>
SAND & GRAVEL	\$ 4,000	\$ 4,000	\$ <b>4,000</b>
TREE REMOVAL	\$ 60,000	\$ 60,000	\$ <b>60,000</b>
STREET SIGNS	\$ 12,500	\$ 20,000	\$ <b>20,000</b>
ROAD MATERIALS / PAVING	\$ 26,000	\$ 40,000	\$ <b>40,000</b>
STREET SWEEPING	\$ 10,000	\$ 10,000	\$ <b>10,000</b>
EQUIPMENT RENTAL	\$ 5,000	\$ 5,000	\$ <b>5,000</b>
UNIFORMS	\$ 6,000	\$ 3,000	\$ <b>3,000</b>
SEWER MAINTENANCE	\$ 25,000	\$ 50,000	\$ <b>50,000</b>
BEAUTIFICATION	\$ 2,000	\$ 10,000	\$ <b>10,000</b>
NEW EQUIPMENT	\$ 160,000	\$ 120,000	\$ <b>120,000</b>
<b>TOTAL:</b>	<b>\$ 1,595,933</b>	<b>\$ 1,647,605</b>	<b>\$ 1,647,605</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2015 - 2016

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD: LOIS M. BARBIERI

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
DIRECTOR	\$ 55,951	\$ 55,951	\$ <b>60,951</b>
POOL DIRECTOR	\$ 34,528	\$ 38,742	\$ <b>38,742</b>
FITNESS INSTRUCTOR	\$ 30,887	\$ 30,887	\$ <b>30,887</b>
INSTRUCTOR	\$ 28,536	\$ 34,776	\$ <b>34,776</b>
AEROBICS & WEIGHT ROOM INST.	\$ 22,170	\$ 22,170	\$ <b>22,170</b>
COUNTER STAFF	\$ 30,012	\$ 30,480	\$ <b>30,480</b>
LIFEGUARDS	\$ 67,399	\$ 72,548	\$ <b>72,548</b>
LONGEVITY	\$ 13,241	\$ 11,733	\$ <b>11,733</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 282,724	\$ 297,287	\$ <b>302,287</b>
G.N.P. LIFEGUARDS	\$ 6,912	\$ 7,000	\$ <b>7,000</b>
BARRACUDA SWIM INSTRUCTORS	\$ 6,525	\$ 6,525	\$ <b>6,525</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2015 - 2016

DEPARTMENT: RECREATION DEPARTMENT - Page 2

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
HIGH SCHOOL PROGRAM STAFF	\$ 5,603	\$ 5,600	\$ <b>5,600</b>
G.N.P. MANAGER(S) / COLLECTORS	\$ 15,840	\$ 16,500	\$ <b>16,500</b>
G.N.P. DAY CAMP	\$ 34,616	\$ 36,500	\$ <b>36,500</b>
OFFICE SUPPLIES	\$ 3,000	\$ 3,000	\$ <b>3,000</b>
PRINTING & POSTAGE	\$ 200	\$ 500	\$ <b>500</b>
DUES & SUBSCRIPTIONS	\$ 100	\$ 100	\$ <b>100</b>
GASOLINE FUEL	\$ 500	\$ 500	\$ <b>500</b>
SPECIAL (& ATHLETIC) EVENTS	\$ 18,550	\$ 20,650	\$ <b>20,650</b>
POOL CHEMICALS & MAINT. SUPPLIES	\$ 7,500	\$ 7,500	\$ <b>7,500</b>
POOL MAINTENANCE CONTRACTS	\$ 3,270	\$ 4,270	\$ <b>4,270</b>
PLAYGROUND / PARK MAINTENANCE	\$ 5,000	\$ 59,067	\$ <b>59,067</b>
SUMMER PROGRAM SUPPLIES	\$ 3,400	\$ 3,400	\$ <b>3,400</b>
NEW EQUIPMENT	\$ 11,420	\$ 10,655	\$ <b>10,655</b>
<b>TOTAL:</b>	\$ 405,160	\$ 479,054	\$ <b>484,054</b>



TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2015 - 2016

DEPARTMENT: ENVIRONMENTAL PROTECTION

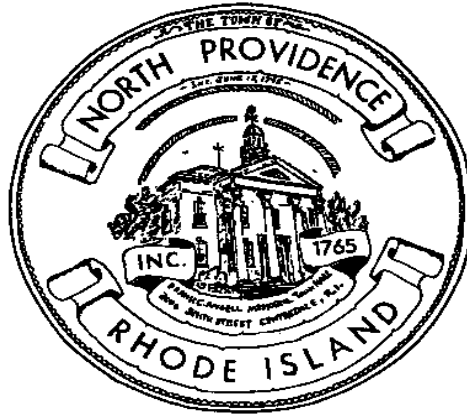
	BUDGETED FY 2014-2015		PROPOSED FY 2015-2016		FINAL FY 2015-2016
GARBAGE & REFUSE REMOVAL	\$ 1,077,942	\$	1,104,890	\$	<b>1,144,890</b>
RECYCLE EXPENSE	\$ 424,000	\$	424,000	\$	<b>424,000</b>
SANITARY LANDFILL	\$ 25,000	\$	25,000	\$	<b>25,000</b>
TIPPING FEES	\$ 335,000	\$	335,000	\$	<b>335,000</b>
<b>TOTAL:</b>	<b>\$ 1,861,942</b>	<b>\$</b>	<b>1,888,890</b>	<b>\$</b>	<b>1,928,890</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2015 - 2016

DEPARTMENT: LOCAL WELFARE

DEPARTMENT HEAD: JOSEPH MARCIANO

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
DIRECTOR	\$ 9,574	\$ 9,574	\$ <b>9,574</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 9,574	\$ 9,574	\$ <b>9,574</b>
EMERGENCY WELFARE	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
<b>TOTAL:</b>	<b>\$ 10,574</b>	<b>\$ 10,574</b>	<b>\$ 10,574</b>



**TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2015 - 2016**

**TOTAL BUDGET                    \$            1,742,821**

**BOND & NOTE PRINCIPAL  
BOND & NOTE INTEREST**

TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2015 - 2016

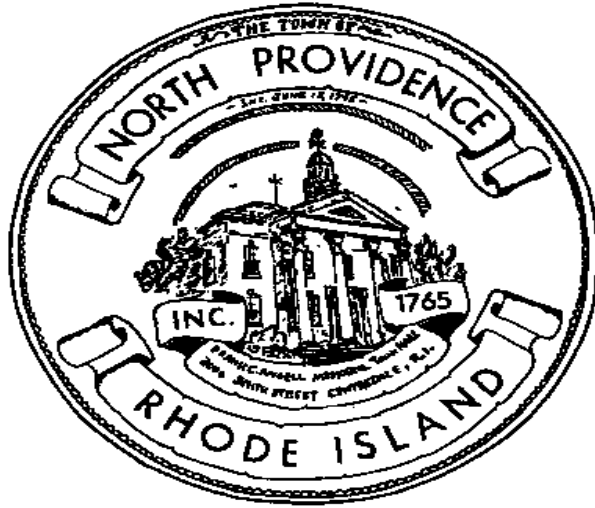
DEPARTMENT: BOND & NOTE PRINCIPAL

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
LANDFILL BONDS	\$ 77,030	\$ 0	\$ 0
HIGH SCHOOL BOND	\$ 1,670,000	\$ 0	\$ 0
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 285,000	\$ 280,000	\$ <b>280,000</b>
SCHOOL(S) BOND	\$ 795,000	\$ 820,000	\$ <b>820,000</b>
CAPITAL IMPROVE. BOND (3.5 M)	\$ 175,000	\$ 175,000	\$ <b>175,000</b>
<b>TOTAL:</b>	<b>\$ 3,002,030</b>	<b>\$ 1,275,000</b>	<b>\$ 1,275,000</b>

TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2015 - 2016

DEPARTMENT: BOND & NOTE INTEREST

	BUDGETED FY 2014-2015		PROPOSED FY 2015-2016		FINAL FY 2015-2016
AGENT FEES	\$ 5,000	\$	5,000	\$	<b>5,000</b>
TAN EXPENSE	\$ 25,000	\$	0	\$	<b>0</b>
HIGH SCHOOL BOND	\$ 39,245	\$	0	\$	<b>0</b>
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 39,188	\$	35,346	\$	<b>35,346</b>
SCHOOL (S) BOND	\$ 355,550	\$	339,275	\$	<b>339,275</b>
CAPITAL IMPROVE. BOND (3.5 M)	\$ 95,200	\$	88,200	\$	<b>88,200</b>
<b>TOTAL:</b>	<b>\$ 559,183</b>	<b>\$</b>	<b>467,821</b>	<b>\$</b>	<b>467,821</b>



**TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2015 - 2016**

**TOTAL BUDGET                      \$            1,421,062**

**GRANTS TO ORGANIZATIONS  
SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER  
UNION FREE LIBRARY AND CULTURAL CENTER**

TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2015 - 2016

DEPARTMENT:

GRANTS TO ORGANIZATIONS

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
GRANT - FRUIT HILL DAY CARE	\$ 10,000	\$ 10,000	\$ 10,000
GRANT - N.P. STUDENT GOVT. DAY	\$ 1,300	\$ 2,000	\$ 2,000
GRANT - INAUGURATION	\$ 3,000	\$ 0	\$ 0
GRANT - GATEWAY HEALTHCARE	\$ 2,500	\$ 2,500	\$ 2,500
GRANT - FRUIT HILL NEIGHBORHOOD ASSOC	\$ 0	\$ 0	\$ 1,000
<b>TOTAL:</b>	<b>\$ 16,800</b>	<b>\$ 14,500</b>	<b>\$ 15,500</b>

TOWN OF NORTH PROVIDENCE  
 GRANTS & CONTRIBUTIONS  
 FISCAL YEAR 2015 - 2016

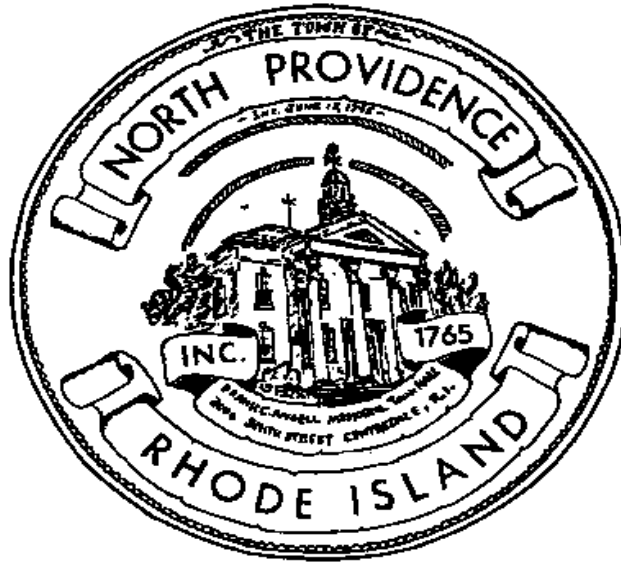
DEPARTMENT: SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER

DEPARTMENT HEAD: KAREN TESTA

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
TOWN APPROPRIATION TO SENIOR CENTER	\$ 539,485	\$ 489,485	\$ <b>539,485</b>
<b>TOTAL:</b>	<b>\$ 539,485</b>	<b>\$ 489,485</b>	<b>\$ 539,485</b>







**TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2015 - 2016**

**TOTAL BUDGET                      \$            13,044,734**

**INSURANCE  
FRINGE BENEFITS  
VARIOUS**

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2015 - 2016

DEPARTMENT: INSURANCE

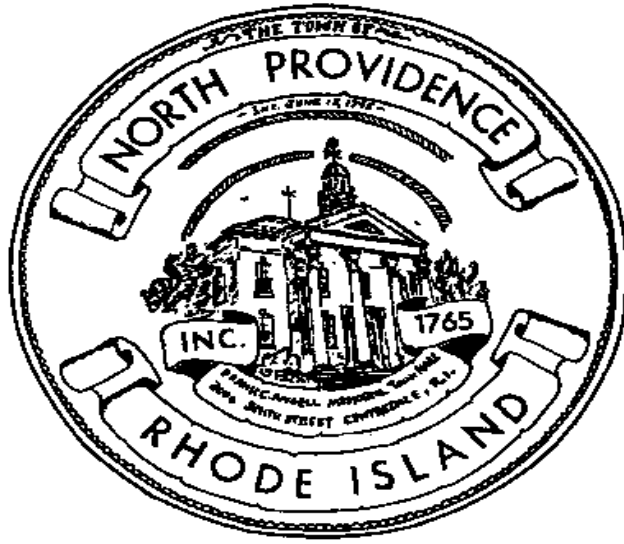
	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
WORKERS COMPENSATION	\$ 135,000	\$ 149,000	\$ <b>149,000</b>
AUTOMOBILE FLEET INSURANCE	\$ 160,000	\$ 176,000	\$ <b>176,000</b>
GENERAL LIABILITY	\$ 295,000	\$ 325,000	\$ <b>325,000</b>
UMBRELLA POLICY	\$ 73,750	\$ 82,000	\$ <b>82,000</b>
PUBLIC OFFICIAL LIABILITY	\$ 42,500	\$ 47,000	\$ <b>47,000</b>
RESERVE FOR PREMIUMS	\$ 43,750	\$ 49,000	\$ <b>49,000</b>
POLICE LIABILITY	\$ 50,000	\$ 55,000	\$ <b>55,000</b>
<b>TOTAL:</b>	<b>\$ 800,000</b>	<b>\$ 883,000</b>	<b>\$ 883,000</b>

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2015 - 2016

DEPARTMENT: FRINGE BENEFITS

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
BLUE CROSS	\$ 5,800,000	\$ 6,000,000	\$ <b>6,000,000</b>
DELTA DENTAL PLAN	\$ 320,000	\$ 320,000	\$ <b>320,000</b>
SOCIAL SECURITY	\$ 1,406,000	\$ 1,450,000	\$ <b>1,450,000</b>
POLICE RETIREMENT	\$ 849,111	\$ 812,452	\$ <b>812,452</b>
FIREMAN'S RETIREMENT	\$ 1,420,000	\$ 1,420,000	\$ <b>1,420,000</b>
MUNICIPAL RETIREMENT	\$ 435,000	\$ 400,000	\$ <b>400,000</b>
LEGAL FEES	\$ 25,000	\$ 26,000	\$ <b>26,000</b>
PENSION FUND	\$ 285,000	\$ 300,000	\$ <b>300,000</b>
LIFE INSURANCE	\$ 70,000	\$ 70,000	\$ <b>70,000</b>
REIMB. IN LIEU OF MEDICAL	\$ 15,000	\$ 10,000	\$ <b>10,000</b>
RESERVE - UNEMPLOYMENT	\$ 25,000	\$ 25,000	\$ <b>25,000</b>
RESERVE - STATE PENSION SETTLEMENT	\$ 0	\$ 228,293	\$ <b>228,293</b>
OTHER POST EMPLOYMENT BENEFIT	\$ 250,000	\$ 250,000	\$ <b>250,000</b>
<b>TOTAL:</b>	<b>\$ 10,900,111</b>	<b>\$ 11,311,745</b>	<b>\$ 11,311,745</b>





**TOWN OF NORTH PROVIDENCE  
DEFICIT ELIMINATION PROGRAM  
FISCAL YEAR 2015 - 2016**

**TOTAL BUDGET**

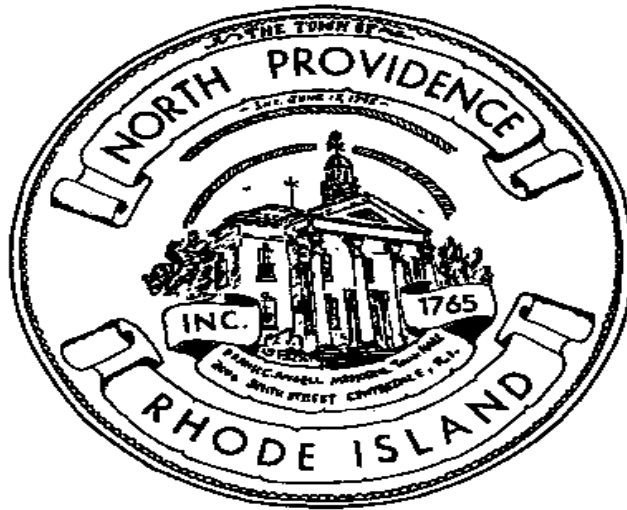
**\$**

**579,005**

TOWN OF NORTH PROVIDENCE  
 DEFICIT ELIMINATION PROGRAM  
 FISCAL YEAR 2015 - 2016

DEPARTMENT: DEFICIT ELIMINATION PROGRAM

	BUDGETED FY 2014-2015	PROPOSED FY 2015-2016	FINAL FY 2015-2016
APPROPRIATION - DEFICIT	\$ 2,313,469	\$ 579,005	\$ 579,005
<b>TOTAL:</b>	<b>\$ 2,313,469</b>	<b>\$ 579,005</b>	<b>\$ 579,005</b>



TOWN OF NORTH PROVIDENCE  
EDUCATION  
FISCAL YEAR 2015 - 2016

TOTAL BUDGET	\$	51,344,334
EDUCATION APPROPRIATION	\$	32,350,260



TOWN OF NORTH PROVIDENCE  
 EDUCATION  
 FISCAL YEAR 2015 - 2016

DEPARTMENT: EDUCATION

DEPARTMENT HEAD: MELINDA A. SMITH

	BUDGETED FY 2014-2015		PROPOSED FY 2015-2016		FINAL FY 2015-2016
STATE AID TO EDUCATION	\$ 16,290,755	\$	18,044,074	\$	<b>18,044,074</b>
TOWN APPROPRIATION	\$ 32,350,260	\$	32,350,260	\$	<b>32,350,260</b>
MEDICAID REIMBURSEMENT	\$ 850,000	\$	850,000	\$	<b>850,000</b>
MISCELLANEOUS REVENUES	\$ 100,000	\$	100,000	\$	<b>100,000</b>
<b>TOTAL:</b>	<b>\$ 49,591,015</b>	<b>\$</b>	<b>51,344,334</b>	<b>\$</b>	<b>51,344,334</b>