

FISCAL YEAR 2016 - 2017
BUDGET
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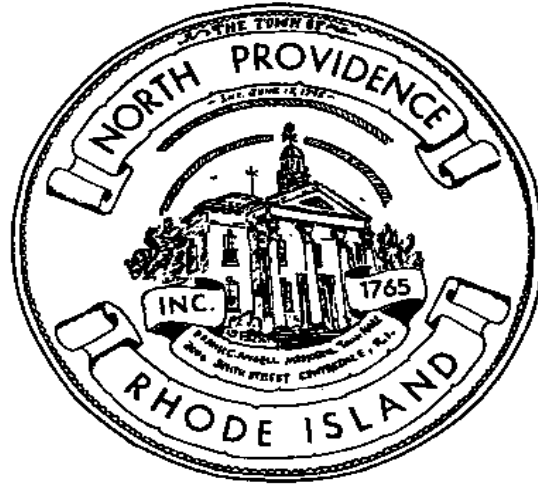
TOWN OF NORTH PROVIDENCE
BUDGET SUMMARY
FISCAL YEAR 2016 - 2017

APPROPRIATION	FY 2015 - 2016 BUDGETED	FY 2016 - 2017 BUDGETED	INCREASE OR (DECREASE)
ADMINISTRATION			
ADMINISTRATION	\$ 221,355	\$ 227,486	\$ 6,131
TOWN COUNCIL	\$ 868,975	\$ 167,013	\$ (701,962)
LEGAL DEPARTMENT	\$ 386,834	\$ 414,834	\$ 28,000
TOWN CLERK	\$ 190,413	\$ 215,798	\$ 25,385
HUMAN RESOURCES	\$ 45,881	\$ 45,810	\$ (71)
PUBLIC BUILDINGS	\$ 1,053,259	\$ 975,432	\$ (77,827)
PLANNING / ECONOMIC DEVELOPMENT	\$ 112,511	\$ 103,150	\$ (9,361)
BOARD OF CANVASSERS	\$ 105,693	\$ 174,741	\$ 69,048
ZONING BOARD OF REVIEW	\$ 35,250	\$ 35,250	\$ 0
OTHER (DEPARTMENTS)	\$ 93,600	\$ 71,600	\$ (22,000)
TOTAL ADMINISTRATION	\$ 3,113,771	\$ 2,431,114	\$ (682,657)
DEPARTMENT OF FINANCE			
AUDITING FINANCIAL RECORDS	\$ 35,000	\$ 35,000	\$ 0
PURCHASING	\$ 65,120	\$ 75,125	\$ 10,005
TAX ASSESSOR	\$ 201,807	\$ 319,468	\$ 117,661
TAX COLLECTOR	\$ 358,624	\$ 326,019	\$ (32,605)
FINANCE DIRECTOR / TREASURER	\$ 324,642	\$ 314,092	\$ (10,550)
TOTAL DEPARTMENT OF FINANCE	\$ 985,193	\$ 1,069,704	\$ 84,511
PUBLIC SAFETY			
FIRE DEPARTMENT	\$ 8,922,877	\$ 8,816,868	\$ (106,009)
COMMUNICATIONS / COMPUTER DIVISION	\$ 416,046	\$ 455,169	\$ 39,123
POLICE DEPARTMENT	\$ 6,584,192	\$ 6,666,302	\$ 82,110
DIVISION OF INSPECTIONS	\$ 210,035	\$ 244,755	\$ 34,720
DIVISION OF AUTOMOTIVE REPAIR	\$ 541,057	\$ 577,658	\$ 36,601
EMERGENCY MANAGEMENT	\$ 6,750	\$ 11,200	\$ 4,450
FIRE HYDRANTS	\$ 253,000	\$ 250,000	\$ (3,000)
TOTAL PUBLIC SAFETY	\$ 16,933,957	\$ 17,021,952	\$ 87,995

APPROPRIATION	FY 2015 - 2016	FY 2016 - 2017	INCREASE OR (DECREASE)
	BUDGETED	BUDGETED	
PUBLIC SERVICES			
STREET LIGHTS	\$ 650,000	\$ 650,000	\$ 0
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 0
DEPARTMENT OF PUBLIC WORKS	\$ 1,647,605	\$ 1,835,317	\$ 187,712
RECREATION DEPARTMENT	\$ 484,054	\$ 566,875	\$ 82,821
ENVIRONMENTAL PROTECTION	\$ 1,928,890	\$ 1,987,482	\$ 58,592
LOCAL WELFARE	\$ 10,574	\$ 10,574	\$ 0
TOTAL PUBLIC SERVICES	\$ 4,724,123	\$ 5,053,248	\$ 329,125
DEBT SERVICE			
BOND & NOTE PRINCIPAL	\$ 1,275,000	\$ 1,290,000	\$ 15,000
BOND & NOTE INTEREST	\$ 467,821	\$ 430,883	\$ (36,938)
TOTAL DEBT SERVICE	\$ 1,742,821	\$ 1,720,883	\$ (21,938)
GRANTS & CONTRIBUTIONS			
GRANTS TO ORGANIZATIONS	\$ 15,500	\$ 23,500	\$ 8,000
APPROPRIATION TO SALVATORE MANCINI AND ACTIVITY CENTER	\$ 539,485	\$ 510,000	\$ (29,485)
APPROPRIATION TO UNION FREE LIBRARY AND CULTURAL CENTER	\$ 866,077	\$ 889,582	\$ 23,505
TOTAL GRANTS & CONTRIBUTIONS	\$ 1,421,062	\$ 1,423,082	\$ 2,020
OTHER			
INSURANCE	\$ 883,000	\$ 940,000	\$ 57,000
FRINGE BENEFITS	\$ 11,311,745	\$ 11,129,452	\$ (182,293)
VARIOUS	\$ 849,989	\$ 894,989	\$ 45,000
TOTAL OTHER	\$ 13,044,734	\$ 12,964,441	\$ (80,293)
TOTAL TOWN APPROPRIATION	\$ 41,965,661	\$ 41,684,424	\$ (281,237)
DEFICIT ELIMINATION PROGRAM	\$ 579,005	\$ 938,890	\$ 359,885
EDUCATION			
EDUCATION APPROPRIATION	\$ 51,344,334	\$ 53,165,383	\$ 1,821,049
TOTAL EDUCATION APPROPRIATION	\$ 51,344,334	\$ 53,165,383	\$ 1,821,049
TOTAL APPROPRIATION	\$ 93,889,000	\$ 95,788,697	\$ 1,899,697

TOWN OF NORTH PROVIDENCE
ESTIMATED REVENUE
FISCAL YEAR 2016 - 2017

REVENUE ACCOUNTS	FY 2015 - 2016 BUDGETED	FY 2016 - 2017 BUDGETED	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 65,579,652	\$ 66,229,843	\$ 650,191
TAX STABILIZATION (FATIMA HOSPITAL)	\$ 540,000	\$ 567,000	\$ 27,000
PRIOR YEAR TAXES	\$ 2,500,000	\$ 2,550,000	\$ 50,000
INTEREST ON DELINQUENT ACCOUNTS	\$ 500,000	\$ 550,000	\$ 50,000
BUILDING INSPECTION REVENUE	\$ 300,000	\$ 300,000	\$ 0
TOWN CLERK RECEIPTS	\$ 620,000	\$ 620,000	\$ 0
MUNICIPAL COURT REVENUE	\$ 85,000	\$ 85,000	\$ 0
TOTAL MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,060,000	\$ 1,060,000	\$ 0
OTHER FINANCING SOURCE/REVENUE	\$ 125,000	\$ 0	\$ (125,000)
SALE OF SURPLUS PROPERTY	\$ 10,000	\$ 10,000	\$ 0
DATA PROCESSING SERVICES	\$ 14,000	\$ 14,000	\$ 0
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 25,500	\$ 25,500	\$ 0
POOL & FITNESS CENTER / RECREATION	\$ 220,000	\$ 220,000	\$ 0
RENTAL / LEASING INCOME	\$ 160,000	\$ 160,000	\$ 0
SCHOOL CONSTRUCTION AID	\$ 196,593	\$ 600,100	\$ 403,507
MOTOR VEHICLE PHASE OUT	\$ 393,578	\$ 389,770	\$ (3,808)
TELEPHONE TAX	\$ 435,538	\$ 397,667	\$ (37,871)
PAYMENT IN LIEU OF TAXES (PILOT)	\$ 624,679	\$ 0	\$ (624,679)
MEAL / HOTEL TAX	\$ 340,404	\$ 356,410	\$ 16,006
LIBRARY AID	\$ 175,272	\$ 172,113	\$ (3,159)
STATE AID TO EDUCATION	\$ 18,044,074	\$ 19,665,123	\$ 1,621,049
MEDICAL REIMBURSEMENT (TO EDUCATION)	\$ 850,000	\$ 850,000	\$ 0
COMMUNITY RELIEF FUND	\$ 989,710	\$ 866,171	\$ (123,539)
SCHOOL MISCELLANEOUS	\$ 100,000	\$ 100,000	\$ 0
TOTAL ESTIMATED REVENUE	<u>\$ 93,889,000</u>	<u>\$ 95,788,697</u>	<u>\$ 1,899,697</u>



**TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2016 - 2017**

TOTAL BUDGET \$ 2,431,114

**ADMINISTRATION
TOWN COUNCIL
LEGAL DEPARTMENT
TOWN CLERK
HUMAN RESOURCES
PUBLIC BUILDINGS
PLANNING / ECONOMIC DEVELOPMENT
BOARD OF CANVASSERS
ZONING BOARD OF REVIEW
OTHER (DEPARTMENTS)**

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2016 - 2017

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
MAYOR	\$ 75,000	\$ 75,000	\$ 75,000
CHIEF OF STAFF	\$ 74,235	\$ 74,235	\$ 74,235
MAYORS EXECUTIVE SECRETARY	\$ 0	\$ 42,000	\$ 42,000
ADMINISTRATIVE SECRETARY	\$ 32,530	\$ 0	\$ 0
CLERK I	\$ 20,523	\$ 20,523	\$ 20,523
LONGEVITY	\$ 9,567	\$ 7,228	\$ 7,228
SUB - TOTAL PERSONNEL SERVICES:	\$ 211,855	\$ 218,986	\$ 218,986
OFFICE SUPPLIES	\$ 3,000	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 2,000	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 2,000	\$ 2,000	\$ 2,000

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2016 - 2017

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017	
TOWN COUNCIL MEMBERS	(7)	\$ 56,000	(7)	\$ 56,000	(7)	\$ 56,000
TOWN SERGEANT		\$ 3,643		\$ 3,643		\$ 3,643
LEGAL COUNSEL		\$ 6,000		\$ 6,000		\$ 6,000
SUB - TOTAL PERSONNEL SERVICES:		\$ 65,643		\$ 65,643		\$ 65,643
OFFICE SUPPLIES		\$ 500		\$ 500		\$ 500
PRINTING & POSTAGE		\$ 500		\$ 500		\$ 500
DUES & SUBSCRIPTIONS		\$ 12,903		\$ 12,903		\$ 12,903
CLAIMS		\$ 20,000		\$ 20,000		\$ 35,000
CONVENTIONS & MEETINGS		\$ 250		\$ 250		\$ 250
LEGAL FEES		\$ 10,000		\$ 10,000		\$ 0

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2016 - 2017

DEPARTMENT: TOWN COUNCIL - Page 2

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
MISCELLANEOUS	\$ 1,000	\$ 2,000	\$ 2,000
FINANCIAL AUDIT COMMITTEE	\$ 8,500	\$ 8,500	\$ 8,500
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
NON-RECURRING EXPENDITURES			
COUNCIL CONTINGENCIES	\$ 749,679	\$ 0	\$ 0
CONTINGENCY	\$ 0	\$ 0	\$ 41,717
TOTAL:	\$ 868,975	\$ 120,296	\$ 167,013

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2016 - 2017

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
TOWN SOLICITOR	\$ 51,000	\$ 51,000	\$ 51,000
ATTORNEY OF BOARDS & COMMISSIONS	\$ 10,822	\$ 10,822	\$ 10,822
MUNICIPAL COURT JUDGE	\$ 7,922	\$ 8,922	\$ 8,922
CLERK OF THE COURT	\$ 4,735	\$ 4,735	\$ 4,735
ASSOCIATE MUNICIPAL COURT JUDGE	\$ 4,735	\$ 5,735	\$ 5,735
MUNICIPAL COURT PROSECUTOR	\$ 7,620	\$ 8,620	\$ 8,620
SUB - TOTAL PERSONNEL SERVICES:	\$ 86,834	\$ 89,834	\$ 89,834
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 300,000	\$ 325,000	\$ 325,000
TOTAL:	\$ 386,834	\$ 414,834	\$ 414,834

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2016 - 2017

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
DIRECTOR	\$ 54,072	\$ 54,072	\$ 57,572
DEPUTY TOWN CLERK	\$ 42,097	\$ 43,469	\$ 43,469
SENIOR CLERK	\$ 29,879	\$ 30,430	\$ 30,430
CLERK III	(2) \$ 27,708	(2) \$ 55,416	(2) \$ 55,416
PROBATE JUDGE	\$ 5,429	\$ 6,429	\$ 6,429
LONGEVITY	\$ 12,113	\$ 13,462	\$ 13,462
SUB - TOTAL PERSONNEL SERVICES:	\$ 171,298	\$ 203,278	\$ 206,778
OVERTIME	\$ 1,000	\$ 2,000	\$ 1,500
OFFICE SUPPLIES	\$ 3,000	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 3,000	\$ 3,000	\$ 3,000
DUES & SUBSCRIPTIONS	\$ 720	\$ 720	\$ 720

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2016 - 2017

DEPARTMENT:

TOWN CLERK - Page 2

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
MICROFILMING	\$ 40,000	\$ 40,000	\$ 40,000
DOG TAGS	\$ 300	\$ 300	\$ 300
CONVENTIONS & MEETINGS	\$ 1,095	\$ 500	\$ 500
ADDITIONAL - RECORDINGS ACCOUNT REIMBURSEMENT	\$ (30,000)	\$ (40,000)	\$ (40,000)
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 190,413	\$ 212,798	\$ 215,798

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2016 - 2017

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD: G. RICHARD FOSSA

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
DIRECTOR	\$ 0	\$ 0	\$ 0
PERSONNEL CLERK	\$ 32,750	\$ 30,260	\$ 30,260
LONGEVITY	\$ 2,531	\$ 2,950	\$ 2,950
SUB - TOTAL PERSONNEL SERVICES:	\$ 35,281	\$ 33,210	\$ 33,210
OVERTIME	\$ 5,000	\$ 5,000	\$ 5,000
BOARD MEMBERS	(3) \$ 1,800	(3) \$ 1,800	(3) \$ 1,800
OFFICE SUPPLIES	\$ 800	\$ 800	\$ 800
PRINTING & POSTAGE	\$ 3,000	\$ 5,000	\$ 5,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 45,881	\$ 45,810	\$ 45,810

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2016 - 2017

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD: JAMES M. FUOROLI

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
DIRECTOR	\$ 65,000	\$ 65,000	\$ 65,000
ASSISTANT OF PUBLIC BUILDINGS	\$ 44,087	\$ 45,995	\$ 45,995
SWITCHBOARD OPERATOR	\$ 30,887	\$ 30,887	\$ 0
JANITORS	(4) \$ 149,339	(3) \$ 104,663	(3) \$ 104,663
LONGEVITY	\$ 10,846	\$ 12,174	\$ 12,174
TRANSFER FROM OTHER FUNDS	\$ (96,000)	\$ (96,000)	\$ (96,000)
SUB - TOTAL PERSONNEL SERVICES:	\$ 204,159	\$ 162,719	\$ 131,832
OVERTIME	\$ 15,000	\$ 15,000	\$ 15,000
OFFICE SUPPLIES	\$ 100	\$ 100	\$ 100
SERVICE CONTRACT	\$ 30,000	\$ 30,000	\$ 30,000
SUPPLIES	\$ 30,000	\$ 30,000	\$ 30,000

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2016 - 2017

DEPARTMENT: PUBLIC BUILDINGS - Page 2

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
GASOLINE FUEL	\$ 4,000	\$ 3,500	\$ 3,500
BUILDING MAINTENANCE & REPAIR	\$ 180,000	\$ 180,000	\$ 180,000
ELECTRICITY	\$ 270,000	\$ 270,000	\$ 235,000
HEAT	\$ 180,000	\$ 180,000	\$ 135,000
WATER	\$ 40,000	\$ 40,000	\$ 25,000
SEWER	\$ 80,000	\$ 80,000	\$ 80,000
POLICE STOREFRONT UTILITIES	\$ 20,000	\$ 20,000	\$ 20,000
NEW EQUIPMENT	\$ 0	\$ 90,000	\$ 90,000
TOTAL:	\$ 1,053,259	\$ 1,101,319	\$ 975,432

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2016 - 2017

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD:

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
DIRECTOR	\$ 0	\$ 0	\$ 0
FEDERAL PROGRAM COORDINATOR	\$ 0	\$ 0	\$ 0
ECONOMIC DEVELOPMENT COORDINATOR	\$ 64,531	\$ 60,799	\$ 60,799
LONGEVITY	\$ 10,480	\$ 5,851	\$ 5,851
SUB - TOTAL PERSONNEL SERVICES:	\$ 75,011	\$ 66,650	\$ 66,650
OVERTIME	\$ 1,000	\$ 0	\$ 0
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200	(7) \$ 4,200
OFFICE SUPPLIES	\$ 1,300	\$ 1,300	\$ 1,300
PRINTING & POSTAGE	\$ 1,000	\$ 1,000	\$ 1,000

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2016 - 2017

DEPARTMENT: PLANNING / ECONOMIC DEVL P - Page 2

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
CONSULTANT	\$ 30,000	\$ 30,000	\$ 30,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 112,511	\$ 103,150	\$ 103,150

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2016 - 2017

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD: LAURENCE K. FLYNN

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
DIRECTOR	\$ 39,473	\$ 39,473	\$ 39,473
CLERK I	\$ 26,122	\$ 25,532	\$ 25,532
LONGEVITY	\$ 1,793	\$ 1,149	\$ 1,149
SUB - TOTAL PERSONNEL SERVICES:	\$ 67,388	\$ 66,154	\$ 66,154
OVERTIME	\$ 0	\$ 500	\$ 500
BOARD MEMBERS	(3) \$ 1,800	(3) \$ 1,200	(3) \$ 1,200
OFFICE SUPPLIES	\$ 1,000	\$ 1,500	\$ 1,500
PRINTING & POSTAGE	\$ 1,500	\$ 6,500	\$ 6,500
DUES & SUBSCRIPTIONS	\$ 225	\$ 225	\$ 225
CONSULTANT	\$ 12,000	\$ 15,000	\$ 15,000

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2016 - 2017

DEPARTMENT: ZONING BOARD OF REVIEW

DEPARTMENT HEAD:

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
ZONING SECRETARY	\$ 4,500	\$ 4,500	\$ 4,500
SUB - TOTAL PERSONNEL SERVICES:	\$ 4,500	\$ 4,500	\$ 4,500
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200	(7) \$ 4,200
OFFICE SUPPLIES	\$ 50	\$ 50	\$ 50
PRINTING & POSTAGE	\$ 2,500	\$ 2,500	\$ 2,500
CONSULTANT	\$ 24,000	\$ 24,000	\$ 24,000
TOTAL:	\$ 35,250	\$ 35,250	\$ 35,250

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2016 - 2017

DEPARTMENT: OTHER (DEPARTMENTS)

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
COPYING MACHINES	\$ 30,000	\$ 20,000	\$ 20,000
MAILING MACHINES	\$ 9,000	\$ 7,000	\$ 7,000
ADVERTISING	\$ 35,000	\$ 35,000	\$ 35,000
HISTORICAL PRESERVATION	\$ 600	\$ 600	\$ 600
WEBSITE	\$ 19,000	\$ 19,000	\$ 9,000
TOTAL:	\$ 93,600	\$ 81,600	\$ 71,600

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2016 - 2017

DEPARTMENT: AUDITING FINANCIAL RECORDS

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
ANNUAL AUDIT	\$ 35,000	\$ 35,000	\$ 35,000
TOTAL:	\$ 35,000	\$ 35,000	\$ 35,000

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2016 - 2017

DEPARTMENT: PURCHASING

DEPARTMENT HEAD: MICHAEL K. MOONEY

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
PURCHASING AGENT	\$ 55,575	\$ 55,575	\$ 55,575
LONGEVITY	\$ 5,355	\$ 5,355	\$ 5,355
SUB - TOTAL PERSONNEL SERVICES:	\$ 60,930	\$ 60,930	\$ 60,930
OVERTIME	\$ 2,050	\$ 2,600	\$ 2,600
BOARD MEMBERS	(5) \$ 1,800	(5) \$ 1,200	(5) \$ 1,200
OFFICE SUPPLIES	\$ 200	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 50	\$ 100	\$ 100
DUES & SUBSCRIPTIONS	\$ 40	\$ 35	\$ 35
CONVENTIONS & MEETINGS	\$ 50	\$ 60	\$ 60
LEGAL COUNSEL	\$ 0	\$ 10,000	\$ 10,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 65,120	\$ 75,125	\$ 75,125

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2016 - 2017

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD: ROBERT BATTEY

	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017
DIRECTOR	\$ 65,000		\$ 80,000		\$ 80,000
DEPUTY TAX ASSESSOR	\$ 37,305		\$ 0		\$ 37,305
ACCOUNTING CLERK	\$ 43,469		\$ 17,148		\$ 17,148
CLERK III	(1) \$ 29,409	(3) \$	82,708	(3) \$	82,708
LONGEVITY	\$ 6,924		\$ 3,107		\$ 3,107
SUB - TOTAL PERSONNEL SERVICES:	\$ 182,107		\$ 182,963		\$ 220,268
OVERTIME	\$ 2,000		\$ 5,000		\$ 5,000
BOARD MEMBERS	(7) \$ 4,200	(7) \$	4,200	(7) \$	4,200
OFFICE SUPPLIES	\$ 1,500		\$ 2,000		\$ 2,000
PRINTING & POSTAGE	\$ 3,000		\$ 7,000		\$ 7,000
DUES & SUBSCRIPTIONS	\$ 500		\$ 400		\$ 400

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2016 - 2017

DEPARTMENT:

TAX ASSESSOR - Page 2

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
CONVENTIONS & MEETINGS	\$ 500	\$ 500	\$ 500
TAX BOOK BINDINGS	\$ 4,500	\$ 4,500	\$ 4,500
AUTO PRICING	\$ 1,000	\$ 1,200	\$ 1,200
REEVALUATION	\$ 2,500	\$ 52,000	\$ 74,400
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 201,807	\$ 259,763	\$ 319,468

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2016 - 2017

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: CLAUDETTE MOONEY

	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017
DIRECTOR	\$ 55,402		\$ 55,402		\$ 55,402
DEPUTY TAX COLLECTOR	\$ 39,595		\$ 39,595		\$ 39,595
RECORDS MANAGER	\$ 37,788		\$ 37,788		\$ 37,788
SENIOR CLERK	(2) \$ 61,317	(2)	\$ 61,773	(2)	\$ 61,773
LONGEVITY	\$ 15,822		\$ 17,261		\$ 17,261
SUB - TOTAL PERSONNEL SERVICES:	\$ 209,924		\$ 211,819		\$ 211,819
OVERTIME	\$ 9,500		\$ 9,500		\$ 9,500
OFFICE SUPPLIES	\$ 2,000		\$ 2,000		\$ 2,000
PRINTING & POSTAGE	\$ 15,000		\$ 25,000		\$ 25,000
CONVENTIONS & MEETINGS	\$ 200		\$ 200		\$ 200
SPECIAL ITEM / TAX SALE	\$ 60,000		\$ 62,500		\$ 62,500

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2016 - 2017

DEPARTMENT:

TAX COLLECTOR - Page 2

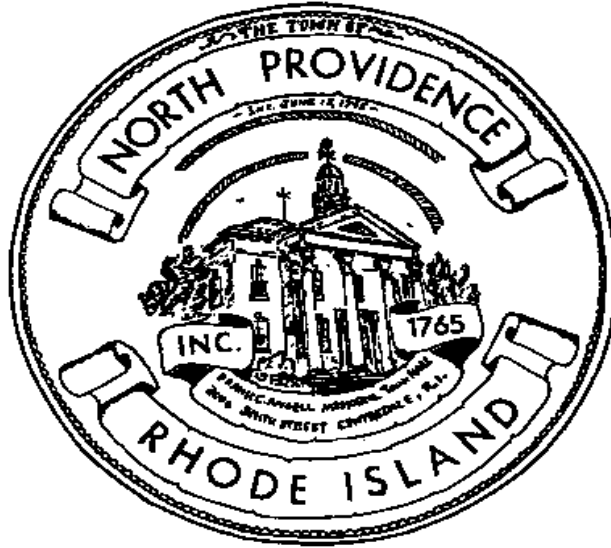
	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
NEW EQUIPMENT	\$ 50,000	\$ 0	\$ 0
OUTSOURCING TAX BILLS	\$ 12,000	\$ 15,000	\$ 15,000
TOTAL:	\$ 358,624	\$ 326,019	\$ 326,019

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2016 - 2017

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD:

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
DIRECTOR	\$ 86,000	\$ 86,000	\$ 86,000
CONTROLLER	\$ 65,089	\$ 65,089	\$ 65,089
PAYROLL MANAGER	\$ 41,008	\$ 41,008	\$ 41,008
ACCOUNTS PAYABLE MANAGER	\$ 41,008	\$ 38,860	\$ 38,860
CLERK III	(2) \$ 57,116	(2) \$ 55,416	(2) \$ 55,416
LONGEVITY	\$ 15,921	\$ 13,219	\$ 13,219
SUB - TOTAL PERSONNEL SERVICES:	\$ 306,142	\$ 299,592	\$ 299,592
OVERTIME	\$ 10,000	\$ 10,000	\$ 10,000
OFFICE SUPPLIES	\$ 3,500	\$ 3,500	\$ 3,500
PRINTING & POSTAGE	\$ 4,000	\$ 4,000	\$ 4,000
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ 1,000



**TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017**

TOTAL BUDGET \$ 17,021,952

**FIRE DEPARTMENT
COMMUNICATION / COMPUTER DIVISION
POLICE DEPARTMENT
DIVISION OF INSPECTIONS
DIVISION OF AUTOMOTIVE REPAIR
EMERGENCY MANAGEMENT
FIRE HYDRANTS**

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: CHIEF EDWARD A. DiGIULIO JR

	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017	
FIRE CHIEF	(1)	\$ 89,900	(1)	\$ 89,900	(1)	\$ 89,900
ASSISTANT FIRE CHIEF	(1)	\$ 79,040	(1)	\$ 79,040	(1)	\$ 79,040
CHIEF OF TRAINING & SAFETY	(1)	\$ 62,620	(1)	\$ 65,458	(1)	\$ 65,458
BATTALION CHIEF	(4)	\$ 252,559	(4)	\$ 263,943	(4)	\$ 263,943
CAPTAIN EMS DIRECTOR	(1)	\$ 63,660	(1)	\$ 66,513	(1)	\$ 66,513
CAPTAINS	(7)	\$ 405,402	(7)	\$ 423,717	(7)	\$ 423,717
FIRE MARSHALL	(1)	\$ 62,620	(1)	\$ 65,458	(1)	\$ 65,458
LIEUTENANTS	(21)	\$ 1,133,438	(21)	\$ 1,184,248	(21)	\$ 1,184,248
ASSISTANT FIRE MARSHALL	(1)	\$ 53,131	(1)	\$ 60,267	(1)	\$ 60,267
FIRE FIGHTERS I	(42)	\$ 2,086,485	(36)	\$ 1,867,952	(36)	\$ 1,867,952
FIRE FIGHTERS II	(0)	\$ 0	(15)	\$ 690,410	(15)	\$ 690,410
FIRE FIGHTERS III	(15)	\$ 575,195	(0)	\$ 0	(0)	\$ 0
DISPATCHERS	(5)	\$ 193,399	(5)	\$ 195,895	(5)	\$ 195,895

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT:

FIRE DEPARTMENT - Page 2

	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017	
SECRETARY	(1) \$	32,806	(1) \$	0	(1) \$	0
CUSTOMER SERVICE CLERK	(1) \$	34,013	(1) \$	34,013	(1) \$	34,013
HOLIDAY	\$	367,400	\$	404,967	\$	404,967
LONGEVITY	\$	560,105	\$	506,704	\$	506,704
RESCUE DIFFERENTIAL	\$	20,800	\$	20,800	\$	20,800
DISPATCHER DIFFERENTIAL	\$	4,500	\$	4,500	\$	4,500
NFPA 1582 EVALUATION STIPEND	\$	4,800	\$	4,450	\$	4,450
COST OF LIVING & SUPPLEMENTALS	\$	774,934	\$	853,924	\$	853,924
ACCUMULATED TIME	\$	400,000	\$	400,000	\$	400,000
SUB - TOTAL PERSONNEL SERVICES:	\$	7,256,807	\$	7,282,159	\$	7,282,159

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT:

FIRE DEPARTMENT - Page 3

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
CALLBACK / OVERTIME (SICK / VACATION / IOD)	\$ 1,300,000	\$ 1,200,000	\$ 1,180,000
OVERTIME - CIVILIAN / DISPATCH	\$ 40,000	\$ 65,000	\$ 65,000
TRANSFER FROM OTHER SOURCES	\$ (100,000)	\$ (100,000)	\$ (100,000)
CLOTHING ALLOWANCE	\$ 113,100	\$ 107,500	\$ 107,500
OFFICE SUPPLIES	\$ 4,550	\$ 4,550	\$ 4,550
PRINTING & POSTAGE	\$ 1,600	\$ 1,600	\$ 1,600
SERVICE CONTRACTS	\$ 30,500	\$ 30,524	\$ 30,524
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,500	\$ 1,500
CONVENTIONS & MEETINGS	\$ 0	\$ 750	\$ 750
DIESEL FUEL	\$ 65,000	\$ 45,000	\$ 45,000
AIR & OXYGEN	\$ 4,500	\$ 4,500	\$ 4,500
FIRST AID SUPPLIES	\$ 23,000	\$ 24,000	\$ 24,000
MEDICAL EXPENSES	\$ 4,800	\$ 0	\$ 0

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT: FIRE DEPARTMENT - Page 4

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
SAFETY PROGRAM & EQUIPMENT	\$ 4,000	\$ 4,000	\$ 4,000
SPECIAL TRAINING COURSES	\$ 25,000	\$ 25,000	\$ 25,000
TUITION & BOOKS	\$ 30,000	\$ 45,000	\$ 30,000
GASOLINE FUEL	\$ 18,000	\$ 8,000	\$ 8,000
HAZARDOUS MATERIAL SUPPLIES	\$ 1,400	\$ 1,400	\$ 1,400
NEW EQUIPMENT	\$ 61,500	\$ 61,500	\$ 61,500
NEW EQUIPMENT - PERSONAL	\$ 38,120	\$ 39,885	\$ 39,885
TOTAL:	\$ 8,922,877	\$ 8,851,868	\$ 8,816,868

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT: COMMUNICATIONS / COMPUTER DIVISION

DEPARTMENT HEAD: RALPH K. NAHIGIAN

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
TELECOMMUNICATIONS DIRECTOR	\$ 52,871	\$ 55,274	\$ 55,274
COMMUNICATIONS LINEMAN	\$ 48,601	\$ 50,810	\$ 50,810
IT ASSISTANT	\$ 45,308	\$ 45,308	\$ 45,308
GIS COORDINATOR	\$ 39,321	\$ 39,321	\$ 39,321
NETWORK SYSTEM ADMIN	\$ 60,000	\$ 60,000	\$ 60,000
SCHOOL IT ASSISTANT	(2) \$ 84,000	(2) \$ 84,000	(2) \$ 84,000
HOLIDAY	\$ 7,250	\$ 7,552	\$ 7,552
LONGEVITY	\$ 8,062	\$ 12,871	\$ 12,871
TRANSFER FROM OTHER SOURCE	\$ (194,267)	\$ (194,267)	\$ (194,267)
SUB - TOTAL PERSONNEL SERVICES:	\$ 151,146	\$ 160,869	\$ 160,869

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT:

COMMUNICATIONS / COMPUTER DIVISION - Page 2

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
OVERTIME	\$ 22,000	\$ 30,000	\$ 30,000
CLOTHING ALLOWANCE	\$ 2,300	\$ 3,000	\$ 3,000
SERVICE CONTRACTS	\$ 101,800	\$ 120,000	\$ 120,000
DATA STORAGE	\$ 2,000	\$ 3,000	\$ 3,000
REPAIR PARTS AND EQUIPMENT	\$ 25,000	\$ 20,000	\$ 20,000
OFFICE SUPPLIES	\$ 600	\$ 800	\$ 800
DUES & SUBSCRIPTIONS	\$ 200	\$ 300	\$ 300
MUNICIPAL FIRE ALARM	\$ 3,500	\$ 3,200	\$ 3,200
CONVENTIONS & MEETINGS	\$ 1,000	\$ 1,800	\$ 1,800
TELEPHONES	\$ 100,000	\$ 95,500	\$ 95,500
PORTABLE RADIOS	\$ 7,500	\$ 15,000	\$ 15,000
DIESEL FUEL	\$ 400	\$ 400	\$ 400
GASOLINE FUEL	\$ 800	\$ 1,500	\$ 1,500

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT:

COMMUNICATIONS / COMPUTER DIVISION - Page 3

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
NEW EQUIPMENT	\$ 28,000	\$ 30,000	\$ 30,000
TRANSFER FROM OTHER SOURCE	\$ (30,200)	\$ (30,200)	\$ (30,200)
TOTAL:	\$ 416,046	\$ 455,169	\$ 455,169

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: CHIEF CHRISTOPHER PELAGIO

	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017	
POLICE CHIEF	(1)	\$ 92,292	(1)	\$ 92,292	(1)	\$ 92,292
DEPUTY CHIEF	(1)	\$ 86,552	(1)	\$ 86,552	(1)	\$ 86,552
CAPTAIN	(3)	\$ 227,090	(3)	\$ 227,090	(3)	\$ 227,090
LIEUTENANT	(7)	\$ 481,395	(7)	\$ 481,395	(7)	\$ 481,395
SERGEANT	(10)	\$ 629,652	(10)	\$ 629,652	(10)	\$ 629,652
DETECTIVE	(9)	\$ 541,575	(9)	\$ 541,575	(9)	\$ 541,575
PATROL - 3	(27)	\$ 1,549,346	(25)	\$ 1,434,580	(25)	\$ 1,434,580
PATROL - 2	(4)	\$ 215,409	(7)	\$ 376,966	(7)	\$ 376,966
PATROL - 1	(2)	\$ 98,922	(2)	\$ 98,922	(2)	\$ 98,922
DISPATCHERS	(9)	\$ 348,054	(9)	\$ 348,054	(9)	\$ 348,054
LEGAL SECRETARY	(1)	\$ 43,577	(1)	\$ 43,577	(1)	\$ 43,577
EXECUTIVE SECRETARY	(1)	\$ 42,093	(1)	\$ 42,093	(1)	\$ 42,093

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT: POLICE DEPARTMENT - Page 2

	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017	
CLERK / RECORDING	(1)	\$ 37,094	(1)	\$ 37,094	(1)	\$ 37,094
POLICE SECRETARY	(1)	\$ 32,806	(1)	\$ 32,806	(1)	\$ 32,806
CLERK III	(1)	\$ 29,408	(1)	\$ 27,708	(1)	\$ 27,708
CUSTODIANS	(2)	\$ 67,739	(2)	\$ 67,739	(2)	\$ 67,739
SENIOR ANIMAL CONTROL OFFICER	(1)	\$ 36,196	(1)	\$ 36,196	(1)	\$ 36,196
ANIMAL CONTROL OFFICER	(1)	\$ 33,971	(1)	\$ 33,971	(1)	\$ 33,971
POLICE LONGEVITY		\$ 325,637		\$ 345,637		\$ 345,637
POLICE HOLIDAY		\$ 236,368		\$ 246,368		\$ 246,368
CIVILIAN LONGEVITY		\$ 44,895		\$ 48,397		\$ 48,397
CIVILIAN HOLIDAY		\$ 30,700		\$ 32,720		\$ 32,720
VACATION BUY BACK		\$ 6,530		\$ 7,931		\$ 7,931
SICK INCENTIVE		\$ 30,834		\$ 24,978		\$ 24,978
DISABILITY SALARIES		\$ 5,145		\$ 5,802		\$ 5,802

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT: POLICE DEPARTMENT - Page 3

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
SHIFT DIFFERENTIAL	\$ 8,112	\$ 8,112	\$ 8,112
ACCUMULATED TIME PAYOUT	\$ 450,000	\$ 450,000	\$ 450,000
SUB - TOTAL PERSONNEL SERVICES:	\$ 5,731,392	\$ 5,808,207	\$ 5,808,207
OVERTIME	\$ 370,000	\$ 400,000	\$ 340,000
OFFICE SUPPLIES	\$ 14,000	\$ 14,670	\$ 14,670
PRINTING & POSTAGE	\$ 7,500	\$ 8,554	\$ 8,554
SERVICE CONTRACTS	\$ 56,000	\$ 56,387	\$ 56,387
DUES & SUBSCRIPTIONS	\$ 2,300	\$ 3,216	\$ 3,216
GASOLINE FUEL	\$ 135,000	\$ 100,000	\$ 100,000
PRISONER & SECURITY	\$ 2,000	\$ 2,064	\$ 2,064
CLOTHING ALLOWANCE	\$ 105,000	\$ 110,818	\$ 110,818

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT:

POLICE DEPARTMENT - Page 4

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
KENNEL SUPPLIES	\$ 4,500	\$ 4,404	\$ 4,404
MEDICAL EXPENSES	\$ 9,000	\$ 8,830	\$ 8,830
PHOTOGRAPHS & FINGERPRINTS	\$ 12,000	\$ 13,500	\$ 13,500
SAFETY PROGRAM & EQUIPMENT	\$ 4,500	\$ 4,652	\$ 4,652
SPECIAL TRAINING COURSES	\$ 31,000	\$ 38,000	\$ 38,000
TUITION & BOOKS	\$ 30,000	\$ 40,000	\$ 30,000
ARMS & AMMUNITION	\$ 30,000	\$ 43,000	\$ 43,000
NEW EQUIPMENT	\$ 40,000	\$ 80,000	\$ 80,000
TOTAL:	\$ 6,584,192	\$ 6,736,302	\$ 6,666,302

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD:

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
BUILDING INSPECTOR / OFFICIAL (and alternate plumbing official)	\$ 23,000	\$ 55,000	\$ 55,000
BUILDING INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 50,017	\$ 50,017	\$ 50,017
MINIMUM HOUSING INSPECTOR	\$ 15,500	\$ 18,720	\$ 18,720
ELECTRICAL INSPECTOR	\$ 15,501	\$ 15,501	\$ 15,501
SUPERVISING CLERK	\$ 37,094	\$ 37,094	\$ 37,094
CLERK I	\$ 26,122	\$ 26,122	\$ 26,122
MECHANICAL/PLUMBING INSPECTOR	\$ 15,500	\$ 15,500	\$ 15,500
FENCE VIEWER	\$ 1,500	\$ 2,000	\$ 2,000
TREE WARDEN	\$ 3,000	\$ 3,000	\$ 3,000
LONGEVITY	\$ 7,801	\$ 7,801	\$ 7,801
SUB - TOTAL PERSONNEL SERVICES:	\$ 195,035	\$ 230,755	\$ 230,755

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
OVERTIME	\$ 7,000	\$ 7,000	\$ 7,000
OFFICE SUPPLIES	\$ 1,500	\$ 1,500	\$ 1,500
PRINTING & POSTAGE	\$ 2,000	\$ 2,000	\$ 2,000
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ 1,000
GASOLINE FUEL	\$ 3,000	\$ 2,500	\$ 2,500
DIESEL FUEL	\$ 500	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 210,035	\$ 244,755	\$ 244,755

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
CHIEF MECHANIC	\$ 46,141	\$ 46,141	\$ 46,141
MECHANIC	(3) \$ 140,578	(4) \$ 174,217	(4) \$ 174,217
LONGEVITY	\$ 13,538	\$ 16,100	\$ 16,100
SUB - TOTAL PERSONNEL SERVICES:	\$ 200,257	\$ 236,458	\$ 236,458
OVERTIME	\$ 5,000	\$ 5,000	\$ 5,000
CLOTHING ALLOWANCE	\$ 1,150	\$ 1,150	\$ 1,150
OFFICE SUPPLIES	\$ 500	\$ 500	\$ 500
PRINTING & POSTAGE	\$ 50	\$ 50	\$ 50
GASOLINE FUEL	\$ 1,500	\$ 1,500	\$ 1,500
DIESEL FUEL	\$ 2,600	\$ 3,000	\$ 3,000
EQUIPMENT, MAINTENANCE & REPAIR	\$ 330,000	\$ 330,000	\$ 330,000
TOTAL:	\$ 541,057	\$ 577,658	\$ 577,658

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT: EMERGENCY MANAGEMENT

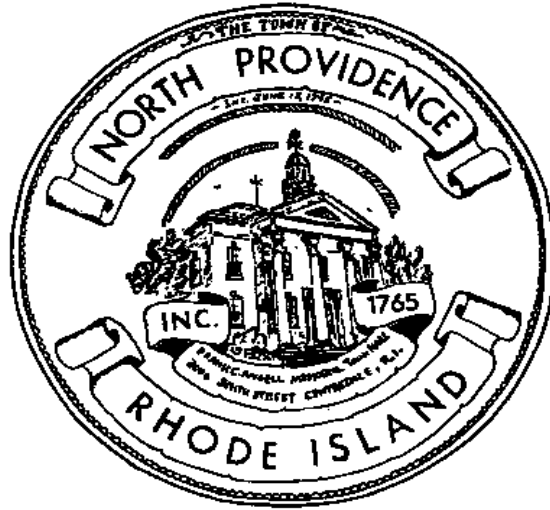
DEPARTMENT HEAD: ROBERT HOWE

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
DIRECTOR	\$ 15,450	\$ 20,000	\$ 20,000
GRANT / SUBSIDY	\$ (10,000)	\$ (10,000)	\$ (10,000)
SUB - TOTAL PERSONNEL SERVICES:	\$ 5,450	\$ 10,000	\$ 10,000
TELEPHONE	\$ 800	\$ 800	\$ 800
OFFICE SUPPLIES	\$ 500	\$ 400	\$ 400
TOTAL:	\$ 6,750	\$ 11,200	\$ 11,200

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2016 - 2017

DEPARTMENT: FIRE HYDRANTS

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
FIRE HYDRANTS - RENTAL AND INSTALLATION	\$ 253,000	\$ 250,000	\$ 250,000
TOTAL:	\$ 253,000	\$ 250,000	\$ 250,000



**TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2016 - 2017**

TOTAL BUDGET \$ 5,053,248

**STREET LIGHTS
BEAUTIFICATION
DEPARTMENT OF PUBLIC WORKS
RECREATION DEPARTMENT
ENVIRONMENTAL PROTECTION
LOCAL WELFARE**

TOWN OF NORTH PROVIDENCE
 PUBLIC SERVICES
 FISCAL YEAR 2016 - 2017

DEPARTMENT: STREET LIGHTS

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
STREET LIGHTS - ELECTRICITY	\$ 650,000	\$ 650,000	\$ 650,000
TOTAL:	\$ 650,000	\$ 650,000	\$ 650,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2016 - 2017

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: BERNARD L. SALVATORE

	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017	
DIRECTOR	(1) \$	75,000	(1) \$	75,000	(1) \$	75,000
CONSULTANT	(1) \$	18,500	(1) \$	18,500	(1) \$	18,500
PARKS SUPERINTENDENT	(1) \$	37,695	(1) \$	37,695	(1) \$	37,695
FOREMAN	(1) \$	44,324	(1) \$	49,828	(1) \$	49,828
VAC-ALL OPERATOR	(1) \$	34,173	(1) \$	39,560	(1) \$	39,560
MECHANIC'S ASSISTANT	(1) \$	35,364	(1) \$	40,938	(1) \$	40,938
TRUCK DRIVER-LABORER	(4) \$	126,480	(3) \$	109,874	(4) \$	146,498
LABORER	(8) \$	241,360	(8) \$	279,400	(8) \$	279,400
EQUIP OPERATOR/TRUCK DRIVER	(2) \$	68,348	(2) \$	79,120	(2) \$	79,120
BUS DRIVER - TRUCK DRIVER	(1) \$	32,489	(0) \$	0	(0) \$	0
TREE TRIMMER	(1) \$	31,511	(1) \$	36,520	(1) \$	36,520
SECRETARY - CLERK	(1) \$	30,170	(1) \$	34,925	(1) \$	34,925
TRACTOR DRIVER	(1) \$	31,553	(1) \$	36,545	(1) \$	36,545
WATER JET OPERATOR	(1) \$	34,173	(1) \$	39,560	(1) \$	39,560

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2016 - 2017

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017
LONGEVITY	\$ 71,965	\$	84,228	\$	84,228
SUB - TOTAL PERSONNEL SERVICES:	\$ 913,105	\$	961,693	\$	998,317
OVERTIME	\$ 15,000	\$	15,000	\$	15,000
OFFICE SUPPLIES	\$ 1,000	\$	1,000	\$	1,000
PRINTING & POSTAGE	\$ 500	\$	500	\$	500
SMALL TOOLS	\$ 1,000	\$	1,000	\$	1,000
GASOLINE FUEL	\$ 15,000	\$	20,000	\$	20,000
DIESEL FUEL	\$ 50,000	\$	37,500	\$	37,500
EQUIPMENT, MAINTENANCE & REPAIR	\$ 30,000	\$	25,000	\$	25,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2016 - 2017

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
SNOW REMOVAL, TREATED	\$ 300,000	\$ 300,000	\$ 300,000
SAND & GRAVEL	\$ 4,000	\$ 4,000	\$ 4,000
TREE REMOVAL	\$ 60,000	\$ 60,000	\$ 60,000
STREET SIGNS	\$ 20,000	\$ 20,000	\$ 20,000
ROAD MATERIALS / PAVING / REPAIRS	\$ 40,000	\$ 65,000	\$ 65,000
STREET SWEEPING	\$ 10,000	\$ 10,000	\$ 10,000
STORMWATER	\$ 0	\$ 40,000	\$ 40,000
EQUIPMENT RENTAL	\$ 5,000	\$ 5,000	\$ 5,000
UNIFORMS	\$ 3,000	\$ 3,000	\$ 3,000
SEWER MAINTENANCE	\$ 50,000	\$ 100,000	\$ 100,000
BEAUTIFICATION	\$ 10,000	\$ 10,000	\$ 10,000
NEW EQUIPMENT	\$ 120,000	\$ 120,000	\$ 120,000
TOTAL:	\$ 1,647,605	\$ 1,798,693	\$ 1,835,317

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2016 - 2017

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD: LOIS M. BARBIERI

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
DIRECTOR	\$ 60,951	\$ 60,951	\$ 60,951
POOL DIRECTOR	\$ 38,742	\$ 40,679	\$ 40,679
FITNESS INSTRUCTOR	\$ 30,887	\$ 30,887	\$ 30,887
INSTRUCTOR	\$ 34,776	\$ 34,776	\$ 34,776
AEROBICS AND WEIGHT ROOM INSTRUCTOR	\$ 22,170	\$ 22,900	\$ 22,900
COUNTER STAFF	\$ 30,480	\$ 33,800	\$ 33,800
LIFEGUARDS	\$ 72,548	\$ 76,638	\$ 76,638
LONGEVITY	\$ 11,733	\$ 11,766	\$ 11,766
SUB - TOTAL PERSONNEL SERVICES:	\$ 302,287	\$ 312,397	\$ 312,397
G.N.P. LIFEGUARDS	\$ 7,000	\$ 6,912	\$ 6,912

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2016 - 2017

DEPARTMENT: RECREATION DEPARTMENT - Page 2

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
BARRACUDA SWIM INSTRUCTORS	\$ 6,525	\$ 9,375	\$ 9,375
HIGH SCHOOL PROGRAM STAFF	\$ 5,600	\$ 5,600	\$ 5,600
G.N.P. MANAGER(S) / COLLECTORS	\$ 16,500	\$ 17,520	\$ 17,520
G.N.P. DAY CAMP	\$ 36,500	\$ 39,801	\$ 39,801
OFFICE SUPPLIES	\$ 3,000	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 500	\$ 500	\$ 500
DUES & SUBSCRIPTIONS	\$ 100	\$ 100	\$ 100
GASOLINE FUEL	\$ 500	\$ 500	\$ 500
SPECIAL (& ATHLETIC) EVENTS	\$ 20,650	\$ 24,500	\$ 24,500
POOL CHEMICALS & SUPPLIES	\$ 7,500	\$ 7,500	\$ 7,500
POOL MAINTENANCE CONTRACTS	\$ 4,270	\$ 4,270	\$ 4,270
PLAYGROUND / PARK MAINTENANCE	\$ 59,067	\$ 15,000	\$ 65,000
SUMMER PROGRAM SUPPLIES	\$ 3,400	\$ 4,900	\$ 4,900
NEW EQUIPMENT	\$ 10,655	\$ 65,000	\$ 65,000
TOTAL:	\$ 484,054	\$ 516,875	\$ 566,875

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2016 - 2017

DEPARTMENT: ENVIRONMENTAL PROTECTION

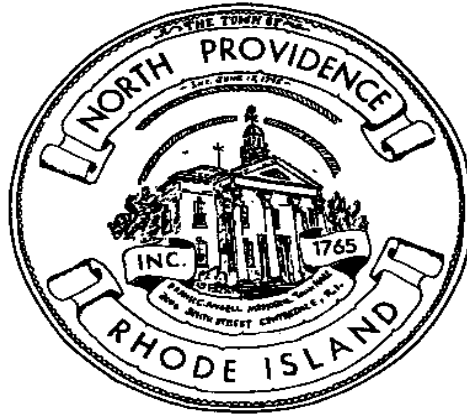
	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017
GARBAGE & REFUSE REMOVAL	\$ 1,144,890	\$	1,207,482	\$	1,207,482
RECYCLE EXPENSE	\$ 424,000	\$	400,000	\$	400,000
SANITARY LANDFILL	\$ 25,000	\$	20,000	\$	20,000
TIPPING FEES	\$ 335,000	\$	360,000	\$	360,000
TOTAL:	\$ 1,928,890	\$	1,987,482	\$	1,987,482

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2016 - 2017

DEPARTMENT: LOCAL WELFARE

DEPARTMENT HEAD: JOSEPH MARCIANO

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
DIRECTOR	\$ 9,574	\$ 9,574	\$ 9,574
SUB - TOTAL PERSONNEL SERVICES:	\$ 9,574	\$ 9,574	\$ 9,574
EMERGENCY WELFARE	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL:	\$ 10,574	\$ 10,574	\$ 10,574



**TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2016 - 2017**

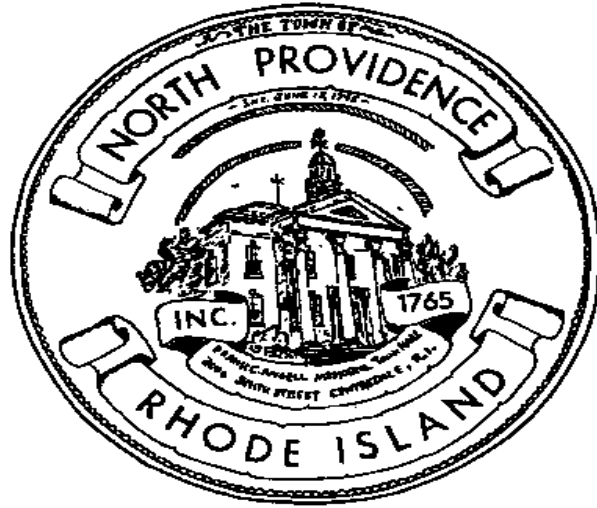
TOTAL BUDGET \$ 1,720,883

**BOND & NOTE PRINCIPAL
BOND & NOTE INTEREST**

TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2016 - 2017

DEPARTMENT: BOND & NOTE INTEREST

	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017
AGENT FEES	\$ 5,000	\$	2,500	\$	2,500
TAN EXPENSE	\$ 0	\$	0	\$	0
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 35,346	\$	32,958	\$	32,958
SCHOOL (S) BOND	\$ 339,275	\$	314,225	\$	314,225
CAPITAL IMPROVE. BOND (3.5 M)	\$ 88,200	\$	81,200	\$	81,200
TOTAL:	\$ 467,821	\$	430,883	\$	430,883



**TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2016 - 2017**

TOTAL BUDGET \$ 1,423,082

**GRANTS TO ORGANIZATIONS
SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER
UNION FREE LIBRARY AND CULTURAL CENTER**

TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2016 - 2017

DEPARTMENT:

GRANTS TO ORGANIZATIONS

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
GRANT - FRUIT HILL DAY CARE	\$ 10,000	\$ 10,000	\$ 10,000
GRANT - N.P. STUDENT GOVT. DAY	\$ 2,000	\$ 2,000	\$ 2,000
GRANT - INAUGURATION	\$ 0	\$ 5,000	\$ 5,000
GRANT - GATEWAY HEALTHCARE	\$ 2,500	\$ 5,000	\$ 5,000
GRANT - FRUIT HILL NEIGHBORHOOD ASSOCIATION	\$ 1,000	\$ 1,000	\$ 0
GRANT - CUB SCOUT PACK 5 / BOY SCOUT TROOP 5	\$ 0	\$ 0	\$ 1,500
TOTAL:	\$ 15,500	\$ 23,000	\$ 23,500

TOWN OF NORTH PROVIDENCE
 GRANTS & CONTRIBUTIONS
 FISCAL YEAR 2016 - 2017

DEPARTMENT: SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER

DEPARTMENT HEAD: KAREN TESTA

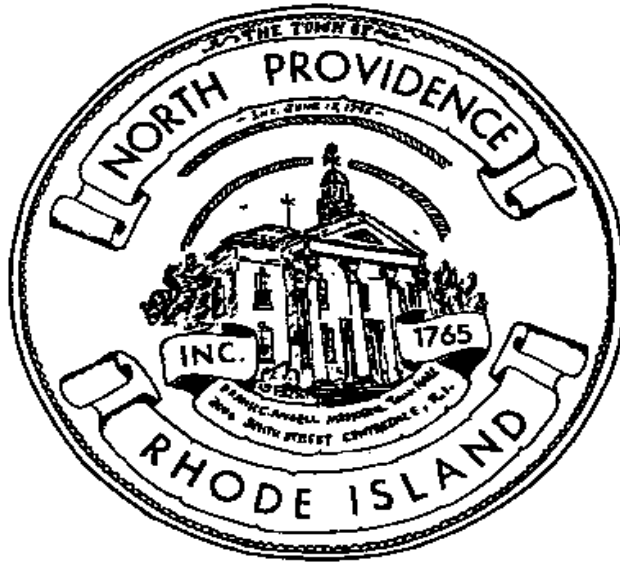
	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
TOWN APPROPRIATION TO SENIOR CENTER	\$ 539,485	\$ 480,000	\$ 510,000
TOTAL:	\$ 539,485	\$ 480,000	\$ 510,000

TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2016 - 2017

DEPARTMENT: UNION FREE LIBRARY AND CULTURAL CENTER

DEPARTMENT HEAD: MARY ELLEN HARDIMAN

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
TOWN APPROPRIATION TO LIBRARY	\$ 690,805	\$ 717,469	\$ 717,469
STATE AID TO LIBRARY	\$ 175,272	\$ 175,272	\$ 172,113
TOTAL:	\$ 866,077	\$ 892,741	\$ 889,582



**TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2016 - 2017**

TOTAL BUDGET \$ 12,964,441

**INSURANCE
FRINGE BENEFITS
VARIOUS**

TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2016 - 2017

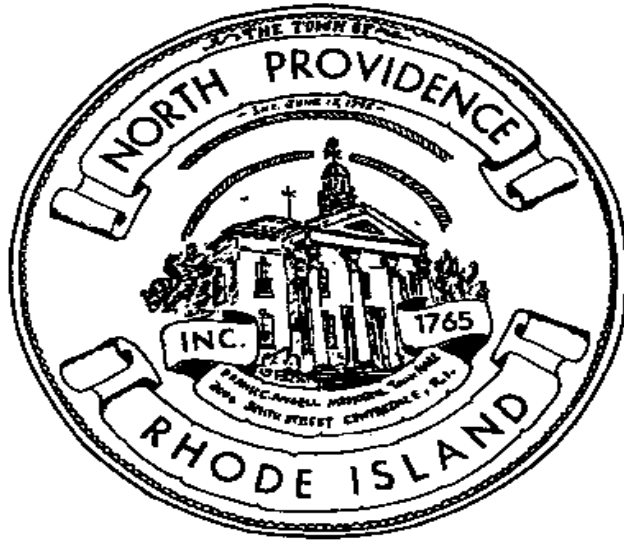
DEPARTMENT: INSURANCE

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
WORKERS COMPENSATION	\$ 149,000	\$ 235,000	\$ 235,000
AUTOMOBILE FLEET INSURANCE	\$ 176,000	\$ 200,000	\$ 200,000
GENERAL LIABILITY	\$ 325,000	\$ 280,000	\$ 280,000
UMBRELLA POLICY	\$ 82,000	\$ 65,000	\$ 65,000
PUBLIC OFFICIAL LIABILITY	\$ 47,000	\$ 60,000	\$ 60,000
RESERVE FOR PREMIUMS	\$ 49,000	\$ 45,000	\$ 45,000
POLICE LIABILITY	\$ 55,000	\$ 55,000	\$ 55,000
TOTAL:	\$ 883,000	\$ 940,000	\$ 940,000

TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2016 - 2017

DEPARTMENT: FRINGE BENEFITS

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
BLUE CROSS	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
DELTA DENTAL PLAN	\$ 320,000	\$ 320,000	\$ 320,000
SOCIAL SECURITY	\$ 1,450,000	\$ 1,547,000	\$ 1,547,000
POLICE RETIREMENT	\$ 812,452	\$ 812,452	\$ 812,452
FIREMAN'S RETIREMENT	\$ 1,420,000	\$ 1,355,000	\$ 1,355,000
MUNICIPAL RETIREMENT	\$ 400,000	\$ 380,000	\$ 380,000
LEGAL FEES	\$ 26,000	\$ 30,000	\$ 30,000
PENSION FUND	\$ 300,000	\$ 325,000	\$ 325,000
LIFE INSURANCE	\$ 70,000	\$ 80,000	\$ 80,000
IN LIEU OF MEDICAL	\$ 10,000	\$ 10,000	\$ 10,000
RESERVE - UNEMPLOYMENT	\$ 25,000	\$ 20,000	\$ 20,000
RESERVE - STATE PENSION SETTLEMENT	\$ 228,293	\$ 0	\$ 0
OTHER POST EMPLOYMENT BENEFIT	\$ 250,000	\$ 250,000	\$ 250,000
TOTAL:	\$ 11,311,745	\$ 11,129,452	\$ 11,129,452



**TOWN OF NORTH PROVIDENCE
DEFICIT ELIMINATION PROGRAM
FISCAL YEAR 2016 - 2017**

TOTAL BUDGET

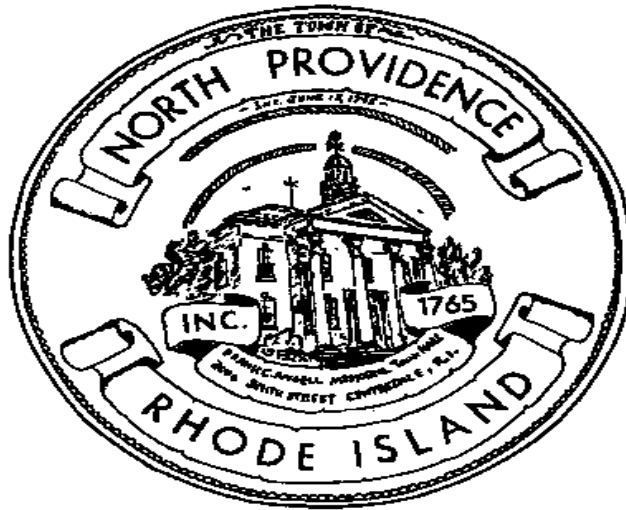
\$

938,890

TOWN OF NORTH PROVIDENCE
 DEFICIT ELIMINATION PROGRAM
 FISCAL YEAR 2016 - 2017

DEPARTMENT: DEFICIT ELIMINATION PROGRAM

	BUDGETED FY 2015-2016	PROPOSED FY 2016-2017	FINAL FY 2016-2017
APPROPRIATION - DEFICIT	\$ 579,005	\$ 0	\$ 0
APPROPRIATION - RESERVE FUND	\$ 0	\$ 938,890	\$ 938,890
TOTAL:	\$ 579,005	\$ 938,890	\$ 938,890



TOWN OF NORTH PROVIDENCE
EDUCATION
FISCAL YEAR 2016 - 2017

TOTAL BUDGET	\$	53,165,383
EDUCATION APPROPRIATION	\$	32,550,260

TOWN OF NORTH PROVIDENCE
EDUCATION
FISCAL YEAR 2016 - 2017

DEPARTMENT: EDUCATION

DEPARTMENT HEAD: MELINDA A. SMITH

	BUDGETED FY 2015-2016		PROPOSED FY 2016-2017		FINAL FY 2016-2017
STATE AID TO EDUCATION	\$ 18,044,074	\$	19,665,123	\$	19,665,123
TOWN APPROPRIATION	\$ 32,350,260	\$	32,550,260	\$	32,550,260
MEDICAID REIMBURSEMENT	\$ 850,000	\$	850,000	\$	850,000
MISCELLANEOUS REVENUES	\$ 100,000	\$	100,000	\$	100,000
TOTAL:	\$ 51,344,334	\$	53,165,383	\$	53,165,383