

# TOWN OF NORTH PROVIDENCE



AMPHITHEATER

CAMP MEEHAN OVERLOOK AT NOTTE PARK

## BUDGET FISCAL YEAR 2019

MAYOR CHARLES A. LOMBARDI

FISCAL YEAR 2019  
BUDGET  
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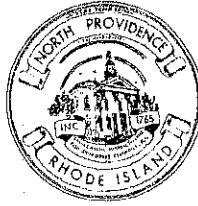
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TOWN OF  
NORTH PROVIDENCE



STATE OF  
RHODE ISLAND

CHARLES LOMBARDI  
*Mayor*

OFFICE OF THE MAYOR  
2000 Smith Street  
North Providence, RI 02911  
Phone 232-0900  
Fax 232-3434

April 3, 2018

The Honorable Dino Autiello, Town Council President  
and Members of the North Providence Town Council  
2000 Smith Street  
North Providence, Rhode Island 02911

Dear Council President Autiello and Honorable Town Council Members:

In accordance with section 5-2-2 of the North Providence Charter, I am submitting my proposed budget for the fiscal year commencing on July 1, 2018. This budget will not require a tax increase. Instead it will continue to strengthen the Town's financial condition and provide our residents with the level of services they are accustomed to receiving.

In 2016, the residents of our Town overwhelmingly approved a 75-million-dollar school referendum authorizing construction of two new elementary schools while at the same time making major upgrades to our other school facilities which are currently under construction. These newly renovated schools will enhance the long term educational experience of our children. In addition, as a result of the Google settlement, construction has begun on a joint state-of-the-art police and fire safety complex. This complex is strategically located in the center of our Town and will address the long term public safety needs of our residents at no cost to our taxpayers.

Improving the Town's infrastructure is extremely important to me. In the past three years I have allocated funds toward road reconstruction. This year's budget includes an additional appropriation of \$800,000.

In an effort to continue to reduce the cost of government I have consolidated the Tax Collector's office with the Tax Assessor's office resulting in more efficient services as well as savings to our taxpayers. Furthermore, as of November 2017 we have reopened the Senior Center as a Town Department saving our taxpayers approximately \$250,000.

In order to fund improvements to our recreational facilities, my administration has actively pursued grants wherever it is necessary and plausible. The Town was the recent recipient of a grant in the amount of \$400,000 to fund the construction of an Amphitheatre and new lighting at Camp Meehan.

It is important that a Town so densely populated continue to explore the acquisition of property for recreational use wherever possible. My administration is actively looking for land that would create additional recreational opportunities for our children. During the past year, recreational equipment at existing fields have been upgraded. It will continue to be a priority of mine to make improvements to Town facilities in order to continue to enhance the quality of life for our residents.

I look forward to working with all members of the council during the budget process in order to adopt a budget that is fiscally sound and addresses the needs of our taxpayers.

Sincerely,

Charles A. Lombardi  
Mayor

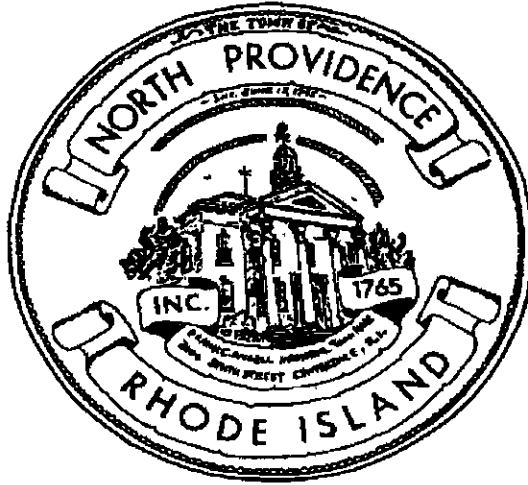
TOWN OF NORTH PROVIDENCE  
BUDGET SUMMARY  
FISCAL YEAR 2019

APPROPRIATION	FY 2018 BUDGETED	FY 2019 BUDGETED	INCREASE OR (DECREASE)
<b>ADMINISTRATION</b>			
ADMINISTRATION	\$ 229,250	\$ 215,852	\$ (13,398)
TOWN COUNCIL	\$ 389,696	\$ 114,802	\$ (274,894)
LEGAL DEPARTMENT	\$ 395,384	\$ 395,384	\$ 0
TOWN CLERK	\$ 223,351	\$ 216,287	\$ (7,064)
HUMAN RESOURCES	\$ 57,600	\$ 7,400	\$ (50,200)
PUBLIC BUILDINGS	\$ 911,607	\$ 911,729	\$ 122
PLANNING / ECONOMIC DEVELOPMENT	\$ 36,000	\$ 36,700	\$ 700
BOARD OF CANVASSERS	\$ 119,356	\$ 173,870	\$ 54,514
ZONING BOARD OF REVIEW	\$ 34,250	\$ 33,750	\$ (500)
OTHER (DEPARTMENTS)	\$ 73,100	\$ 81,100	\$ 8,000
<b>TOTAL ADMINISTRATION</b>	<u>\$ 2,469,594</u>	<u>\$ 2,186,874</u>	<u>\$ (282,720)</u>
<b>DEPARTMENT OF FINANCE</b>			
AUDITING FINANCIAL RECORDS	\$ 35,000	\$ 39,000	\$ 4,000
PURCHASING	\$ 72,505	\$ 69,905	\$ (2,600)
TAX ASSESSOR	\$ 236,023	\$ 219,818	\$ (16,205)
TAX COLLECTOR	\$ 325,982	\$ 309,127	\$ (16,855)
FINANCE DIRECTOR / TREASURER	\$ 214,935	\$ 234,546	\$ 19,611
<b>TOTAL DEPARTMENT OF FINANCE</b>	<u>\$ 884,445</u>	<u>\$ 872,396</u>	<u>\$ (12,049)</u>
<b>PUBLIC SAFETY</b>			
FIRE DEPARTMENT	\$ 9,101,774	\$ 9,230,865	\$ 129,091
COMMUNICATIONS DIVISION	\$ 426,093	\$ 382,482	\$ (43,611)
POLICE DEPARTMENT	\$ 6,469,619	\$ 6,276,143	\$ (193,476)
DIVISION OF INSPECTIONS	\$ 261,704	\$ 283,700	\$ 21,996
DIVISION OF AUTOMOTIVE REPAIR	\$ 597,376	\$ 584,746	\$ (12,630)
EMERGENCY MANAGEMENT	\$ 11,200	\$ 11,200	\$ 0
FIRE HYDRANTS	\$ 285,000	\$ 260,000	\$ (25,000)
<b>TOTAL PUBLIC SAFETY</b>	<u>\$ 17,152,766</u>	<u>\$ 17,029,136</u>	<u>\$ (123,630)</u>

APPROPRIATION	FY 2018 BUDGETED	FY 2019 BUDGETED	INCREASE OR (DECREASE)
<b>PUBLIC SERVICES</b>			
STREET LIGHTS	\$ 600,000	\$ 575,000	\$ (25,000)
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 0
DEPARTMENT OF PUBLIC WORKS	\$ 1,940,266	\$ 2,060,416	\$ 120,150
RECREATION DEPARTMENT	\$ 733,871	\$ 639,294	\$ (94,577)
ENVIRONMENTAL PROTECTION	\$ 2,060,795	\$ 2,090,100	\$ 29,305
LOCAL WELFARE	\$ 10,574	\$ 10,574	\$ 0
UNION FREE LIBRARY AND CULTURAL CENTER	\$ 909,703	\$ 915,415	\$ 5,712
SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER	\$ 0	\$ 382,498	\$ 382,498
<b>TOTAL PUBLIC SERVICES</b>	<u>\$ 6,258,209</u>	<u>\$ 6,676,297</u>	<u>\$ 418,088</u>
<b>DEBT SERVICE</b>			
BOND & NOTE PRINCIPAL	\$ 1,325,000	\$ 1,515,000	\$ 190,000
BOND & NOTE INTEREST	\$ 1,713,895	\$ 2,082,992	\$ 369,097
<b>TOTAL DEBT SERVICE</b>	<u>\$ 3,038,895</u>	<u>\$ 3,597,992</u>	<u>\$ 559,097</u>
<b>GRANTS &amp; CONTRIBUTIONS</b>			
GRANTS TO ORGANIZATIONS	\$ 19,000	\$ 26,500	\$ 7,500
<b>TOTAL GRANTS &amp; CONTRIBUTIONS</b>	<u>\$ 19,000</u>	<u>\$ 26,500</u>	<u>\$ 7,500</u>
<b>OTHER</b>			
INSURANCE	\$ 1,095,000	\$ 1,095,000	\$ 0
FRINGE BENEFITS	\$ 11,939,745	\$ 11,922,745	\$ (17,000)
VARIOUS	\$ 965,000	\$ 997,000	\$ 32,000
<b>TOTAL OTHER</b>	<u>\$ 13,999,745</u>	<u>\$ 14,014,745</u>	<u>\$ 15,000</u>
<b>TOTAL TOWN APPROPRIATION</b>	<u>\$ 43,822,654</u>	<u>\$ 44,403,940</u>	<u>\$ 581,286</u>
<b>DEFICIT ELIMINATION PROGRAM</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>EDUCATION</b>			
EDUCATION APPROPRIATION	\$ 55,511,260	\$ 55,823,091	\$ 311,831
<b>TOTAL EDUCATION APPROPRIATION</b>	<u>\$ 55,511,260</u>	<u>\$ 55,823,091</u>	<u>\$ 311,831</u>
<b>TOTAL APPROPRIATION</b>	<u>\$ 99,333,914</u>	<u>\$ 100,227,031</u>	<u>\$ 893,117</u>

TOWN OF NORTH PROVIDENCE  
ESTIMATED REVENUE  
FISCAL YEAR 2019

REVENUE ACCOUNTS	FY 2018 BUDGETED	FY 2019 BUDGETED	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 67,008,473	\$ 65,222,656	\$ (1,785,817)
TAX STABILIZATION (FATIMA HOSPITAL)	\$ 594,000	\$ 621,000	\$ 27,000
TAX STABILIZATION (LYMANSVILLE LOFTS)	\$ 33,889	\$ 38,644	\$ 4,755
PRIOR YEAR TAXES	\$ 2,550,000	\$ 2,550,000	\$ 0
INTEREST ON DELINQUENT ACCOUNTS	\$ 550,000	\$ 525,000	\$ (25,000)
BUILDING INSPECTION REVENUE	\$ 300,000	\$ 350,000	\$ 50,000
TOWN CLERK RECEIPTS	\$ 640,000	\$ 680,000	\$ 40,000
MUNICIPAL COURT REVENUE	\$ 85,000	\$ 95,000	\$ 10,000
TOTAL MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,060,000	\$ 1,175,000	\$ 115,000
SALE OF SURPLUS PROPERTY	\$ 10,000	\$ 15,000	\$ 5,000
DATA PROCESSING SERVICES	\$ 14,000	\$ 14,000	\$ 0
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 25,500	\$ 28,000	\$ 2,500
INVESTMENT INTEREST	\$ 0	\$ 35,000	\$ 35,000
POOL & FITNESS CENTER	\$ 220,000	\$ 220,000	\$ 0
SENIOR CENTER	\$ 0	\$ 50,000	\$ 50,000
RENTAL / LEASING INCOME	\$ 160,000	\$ 190,000	\$ 30,000
SCHOOL CONSTRUCTION AID	\$ 693,432	\$ 565,142	\$ (128,290)
MOTOR VEHICLE PHASE OUT	\$ 389,770	\$ 2,564,952	\$ 2,175,182
TELEPHONE TAX	\$ 414,648	\$ 403,417	\$ (11,231)
MEAL / HOTEL TAX	\$ 391,951	\$ 397,506	\$ 5,555
LIBRARY AID	\$ 202,114	\$ 197,946	\$ (4,168)
SENIOR CENTER AID	\$ 0	\$ 15,000	\$ 15,000
STATE AID TO EDUCATION	\$ 21,872,000	\$ 22,197,831	\$ 325,831
MEDICAL REIMBURSEMENT	\$ 995,000	\$ 995,000	\$ 0
COMMUNITY RELIEF FUND	\$ 1,030,137	\$ 1,000,937	\$ (29,200)
SCHOOL MISCELLANEOUS	\$ 94,000	\$ 80,000	\$ (14,000)
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 99,333,914</b>	<b>\$ 100,227,031</b>	<b>\$ 893,117</b>



**TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2019**

**TOTAL BUDGET                      \$            2,186,874**

**ADMINISTRATION  
TOWN COUNCIL  
LEGAL DEPARTMENT  
TOWN CLERK  
HUMAN RESOURCES  
PUBLIC BUILDINGS  
PLANNING / ECONOMIC DEVELOPMENT  
BOARD OF CANVASSERS  
ZONING BOARD OF REVIEW  
OTHER (DEPARTMENTS)**



TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2019

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
MAYOR	\$ 75,000	\$ 75,000	\$ 75,000
CHIEF OF STAFF	\$ 77,947	\$ 77,947	\$ 77,947
MAYORS EXECUTIVE SECRETARY	\$ 39,375	\$ 39,375	\$ 45,000
CLERK I	\$ 20,523	\$ 0	\$ 0
LONGEVITY	\$ 7,405	\$ 7,405	\$ 7,405
SUB - TOTAL PERSONNEL SERVICES:	\$ 220,250	\$ 199,727	\$ 205,352
OVERTIME	\$ 0	\$ 0	\$ 0
OFFICE SUPPLIES	\$ 3,000	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 1,000	\$ 1,500	\$ 1,500

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2019

DEPARTMENT:

ADMINISTRATION - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DUES & SUBSCRIPTIONS	\$ 2,000	\$ 2,500	\$ 2,500
CONVENTION & MEETINGS	\$ 1,000	\$ 1,000	\$ 1,000
HOSPITALITY	\$ 2,000	\$ 2,500	\$ 2,500
TOTAL:	\$ 229,250	\$ 210,227	\$ 215,852

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2019

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

	BUDGETED FY 2018		PROPOSED FY 2019		FINAL FY 2019
TOWN COUNCIL MEMBERS	(7) \$	56,000	(7) \$	56,000	\$ 56,000
TOWN SERGEANT	\$	3,643	\$	3,643	\$ 3,643
LEGAL COUNSEL	\$	6,000	\$	6,000	\$ 6,000
SUB - TOTAL PERSONNEL SERVICES:	\$	65,643	\$	65,643	\$ 65,643
OFFICE SUPPLIES	\$	1,000	\$	1,000	\$ 1,000
PRINTING & POSTAGE	\$	1,000	\$	500	\$ 500
DUES & SUBSCRIPTIONS	\$	12,903	\$	13,409	\$ 13,409
CLAIMS	\$	25,000	\$	25,000	\$ 25,000
CONVENTIONS & MEETINGS	\$	250	\$	250	\$ 250
LEGAL FEES	\$	5,000	\$	2,000	\$ 2,000

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2019

DEPARTMENT:

TOWN COUNCIL - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
MISCELLANEOUS	\$ 2,000	\$ 1,000	\$ 1,000
FINANCIAL AUDIT COMMITTEE	\$ 2,500	\$ 5,000	\$ 5,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
CONTINGENCY	\$ 250,000	\$ 0	\$ 0
CONTINGENCY - CHAMBER RESTORATION	\$ 24,400	\$ 0	\$ 0
HOSPITALITY	\$ 0	\$ 0	\$ 1,000
<b>TOTAL:</b>	<b>\$ 389,696</b>	<b>\$ 113,802</b>	<b>\$ 114,802</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2019

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
TOWN SOLICITOR	\$ 53,550	\$ 53,550	\$ <b>53,550</b>
ATTORNEY OF BOARDS & COMMISSIONS	\$ 10,822	\$ 10,822	\$ <b>10,822</b>
MUNICIPAL COURT JUDGE	\$ 9,922	\$ 9,922	\$ <b>9,922</b>
CLERK OF THE COURT	\$ 4,735	\$ 4,735	\$ <b>4,735</b>
ASSOCIATE MUNICIPAL COURT JUDGE	\$ 6,735	\$ 6,735	\$ <b>6,735</b>
MUNICIPAL COURT PROSECUTOR	\$ 9,620	\$ 9,620	\$ <b>9,620</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 95,384	\$ 95,384	\$ <b>95,384</b>
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 300,000	\$ 300,000	\$ <b>300,000</b>
<b>TOTAL:</b>	<b>\$ 395,384</b>	<b>\$ 395,384</b>	<b>\$ 395,384</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2019

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 60,451	\$ 60,451	\$ <b>60,451</b>
DEPUTY TOWN CLERK	\$ 43,469	\$ 43,469	\$ <b>43,469</b>
SENIOR CLERK	\$ 30,764	\$ 29,320	\$ <b>29,320</b>
CLERK III (S)	(2) \$ 55,707	(1) \$ 27,820	(2) \$ <b>55,640</b>
PROBATE JUDGE	\$ 7,429	\$ 7,429	\$ <b>7,429</b>
LONGEVITY	\$ 15,131	\$ 9,078	\$ <b>9,078</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 212,951	\$ 177,567	\$ <b>205,387</b>
OVERTIME	\$ 2,000	\$ 2,000	\$ <b>2,000</b>
OFFICE SUPPLIES	\$ 3,000	\$ 2,500	\$ <b>2,500</b>
PRINTING & POSTAGE	\$ 3,000	\$ 3,500	\$ <b>3,500</b>
DUES & SUBSCRIPTIONS	\$ 900	\$ 900	\$ <b>1,100</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2019

DEPARTMENT:

TOWN CLERK - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
MICROFILMING	\$ 40,000	\$ 40,000	\$ 40,000
DOG TAGS	\$ 300	\$ 300	\$ 300
CONVENTIONS & MEETINGS	\$ 1,200	\$ 500	\$ 1,500
ADDITIONAL - RECORDINGS ACCOUNT REIMBURSEMENT	\$ (40,000)	\$ (40,000)	\$ (40,000)
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 223,351</b>	<b>\$ 187,267</b>	<b>\$ 216,287</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2019

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD: G. RICHARD FOSSA

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 40,000	\$ 0	\$ 0
PERSONNEL CLERK	\$ 0	\$ 0	\$ 0
LONGEVITY	\$ 0	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 40,000	\$ 0	\$ 0
OVERTIME	\$ 10,000	\$ 5,000	\$ 2,000
BOARD MEMBERS	(3) \$ 1,800	(3) \$ 1,800	\$ 600
OFFICE SUPPLIES	\$ 800	\$ 800	\$ 800
PRINTING & POSTAGE	\$ 5,000	\$ 4,000	\$ 4,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 57,600</b>	<b>\$ 11,600</b>	<b>\$ 7,400</b>



TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2019

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD: JAMES M. FUOROLI

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 66,950	\$ 66,950	\$ 66,950
ASSISTANT OF PUBLIC BUILDINGS	\$ 46,684	\$ 46,684	\$ 46,684
BUILDING CUSTODIAN (S)	(3) \$ 105,587	(3) \$ 105,587	(3) \$ 105,587
HVAC TECHNICIAN	\$ 59,000	\$ 59,000	\$ 59,000
MAINTENANCE TECHNICIAN	\$ 0	\$ 45,000	\$ 45,000
LONGEVITY	\$ 15,286	\$ 15,408	\$ 15,408
TRANSFER FROM OTHER FUNDS	\$ (151,000)	\$ (151,000)	\$ (151,000)
SUB - TOTAL PERSONNEL SERVICES:	\$ 142,507	\$ 187,629	\$ 187,629
OVERTIME	\$ 20,000	\$ 20,000	\$ 20,000
OFFICE SUPPLIES	\$ 100	\$ 100	\$ 100
SERVICE CONTRACT	\$ 30,000	\$ 30,000	\$ 30,000

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2019

DEPARTMENT: PUBLIC BUILDINGS - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
SUPPLIES	\$ 25,000	\$ 25,000	\$ 25,000
GASOLINE FUEL	\$ 4,000	\$ 4,000	\$ 4,000
BUILDING MAINTENANCE & REPAIR	\$ 200,000	\$ 210,000	\$ 210,000
ELECTRICITY	\$ 235,000	\$ 220,000	\$ 220,000
HEAT	\$ 140,000	\$ 140,000	\$ 120,000
WATER	\$ 25,000	\$ 25,000	\$ 25,000
SEWER	\$ 70,000	\$ 70,000	\$ 70,000
POLICE STOREFRONT UTILITIES	\$ 20,000	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 911,607</b>	<b>\$ 931,729</b>	<b>\$ 911,729</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2019

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD: DAVID WESCOTT

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 0	\$ 0	\$ 0
FEDERAL PROGRAM COORDINATOR	\$ 0	\$ 0	\$ 0
ECONOMIC DEVELOPMENT COORDINATOR	\$ 0	\$ 0	\$ 0
LONGEVITY	\$ 0	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 0	\$ 0	\$ 0
OVERTIME	\$ 0	\$ 0	\$ 0
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200	(7) \$ 4,200
OFFICE SUPPLIES	\$ 1,300	\$ 2,000	\$ 2,000
PRINTING & POSTAGE	\$ 500	\$ 500	\$ 500

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2019

DEPARTMENT:

PLANNING / ECONOMIC DEVL P - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
CONSULTANT	\$ 30,000	\$ 30,000	\$ 30,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 36,000</b>	<b>\$ 36,700</b>	<b>\$ 36,700</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2019

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD: LAURENCE K. FLYNN

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 39,473	\$ 39,473	\$ 39,473
CLERK III	\$ 0 (1)	\$ 27,916 (1)	\$ 27,916
CLERK I (S)	(2) \$ 50,741 (0)	\$ 0 (0)	\$ 0
LONGEVITY	\$ 1,242	\$ 1,331	\$ 1,331
SUB - TOTAL PERSONNEL SERVICES:	\$ 91,456	\$ 68,720	\$ 68,720
OVERTIME	\$ 0	\$ 250	\$ 250
BOARD MEMBERS	(3) \$ 1,800 (3)	\$ 1,800	\$ 1,800
OFFICE SUPPLIES	\$ 1,500	\$ 1,000	\$ 1,000
PRINTING & POSTAGE	\$ 2,000	\$ 4,000	\$ 4,000
DUES & SUBSCRIPTIONS	\$ 100	\$ 100	\$ 100

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2019

DEPARTMENT:

BOARD OF CANVASSERS - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
CONSULTANT	\$ 0	\$ 8,000	\$ 8,000
ELECTION SERVICES	\$ 22,500	\$ 90,000	\$ 90,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 119,356</b>	<b>\$ 173,870</b>	<b>\$ 173,870</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2019

DEPARTMENT: ZONING BOARD OF REVIEW

DEPARTMENT HEAD:

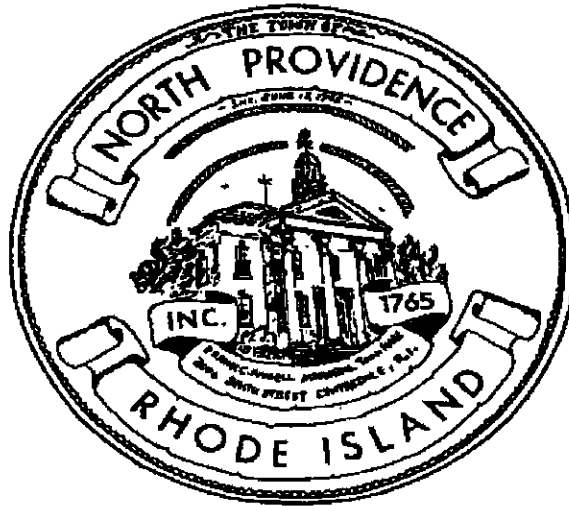
	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
ZONING SECRETARY	\$ 4,500	\$ 4,500	\$ 4,500
SUB - TOTAL PERSONNEL SERVICES:	\$ 4,500	\$ 4,500	\$ 4,500
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200	(7) \$ 4,200
OFFICE SUPPLIES	\$ 50	\$ 50	\$ 50
PRINTING & POSTAGE	\$ 1,500	\$ 1,000	\$ 1,000
CONSULTANT	\$ 24,000	\$ 24,000	\$ 24,000
TOTAL:	\$ 34,250	\$ 33,750	\$ 33,750

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2019

DEPARTMENT: OTHER (DEPARTMENTS)

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
COPYING MACHINES	\$ 17,000	\$ 25,000	\$ 25,000
MAILING MACHINES	\$ 5,000	\$ 5,000	\$ 5,000
ADVERTISING	\$ 40,000	\$ 40,000	\$ 40,000
HISTORICAL PRESERVATION	\$ 600	\$ 600	\$ 600
WEBSITE	\$ 10,500	\$ 10,500	\$ 10,500
<b>TOTAL:</b>	<b>\$ 73,100</b>	<b>\$ 81,100</b>	<b>\$ 81,100</b>





**TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2019**

**TOTAL BUDGET   \$   872,396**

**AUDITING FINANCIAL RECORDS  
PURCHASING  
TAX ASSESSOR  
TAX COLLECTOR  
FINANCE DIRECTOR / TREASURER**

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2019

DEPARTMENT: AUDITING FINANCIAL RECORDS

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
ANNUAL AUDIT	\$ 35,000	\$ 35,000	\$ 39,000
TOTAL:	\$ 35,000	\$ 35,000	\$ 39,000

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2019

DEPARTMENT: PURCHASING

DEPARTMENT HEAD: MICHAEL K. MOONEY

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
PURCHASING AGENT	\$ 55,575	\$ 55,575	\$ 55,575
LONGEVITY	\$ 5,355	\$ 5,355	\$ 5,355
SUB - TOTAL PERSONNEL SERVICES:	\$ 60,930	\$ 60,930	\$ 60,930
OVERTIME	\$ 2,000	\$ 2,000	\$ 2,000
BOARD MEMBERS	(1) \$ 600	(1) \$ 600	(1) \$ 600
OFFICE SUPPLIES	\$ 800	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 100	\$ 100	\$ 100
DUES & SUBSCRIPTIONS	\$ 25	\$ 25	\$ 25
CONVENTIONS & MEETINGS	\$ 50	\$ 50	\$ 50
LEGAL COUNSEL	\$ 8,000	\$ 6,000	\$ 6,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 72,505</b>	<b>\$ 69,905</b>	<b>\$ 69,905</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2019

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD: THOMAS KANE

	BUDGETED FY 2018		PROPOSED FY 2019		FINAL FY 2019
DIRECTOR	\$ 75,000		\$ 95,000		\$ <b>95,000</b>
SENIOR CLERK (S)	(0) \$ 0	(2) \$	58,640	(2) \$	<b>58,640</b>
CLERK III (S)	(3) \$ 83,754	(1) \$	29,409	(1) \$	<b>29,409</b>
LONGEVITY	\$ 2,869		\$ 2,869		\$ <b>2,869</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 161,623		\$ 185,918		\$ <b>185,918</b>
OVERTIME	\$ 8,000		\$ 5,000		\$ <b>5,000</b>
BOARD MEMBERS	(7) \$ 4,200	(7) \$	4,200	(7) \$	<b>4,200</b>
CONSULTANT	\$ 0		\$ 10,000		\$ <b>10,000</b>
OFFICE SUPPLIES	\$ 1,500		\$ 1,000		\$ <b>1,000</b>
PRINTING & POSTAGE	\$ 7,000		\$ 5,000		\$ <b>5,000</b>
DUES & SUBSCRIPTIONS	\$ 500		\$ 500		\$ <b>500</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2019

DEPARTMENT:

TAX ASSESSOR - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
CONVENTIONS & MEETINGS	\$ 2,500	\$ 1,500	\$ 1,500
TAX BOOK BINDINGS	\$ 4,500	\$ 4,500	\$ 4,500
AUTO PRICING	\$ 1,200	\$ 1,200	\$ 1,200
REEVALUATION	\$ 5,000	\$ 1,000	\$ 1,000
NEW EQUIPMENT	\$ 40,000	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 236,023</b>	<b>\$ 219,818</b>	<b>\$ 219,818</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2019

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: CLAUDETTE MOONEY

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 58,172	\$ 8,950	\$ 8,950
DEPUTY TAX COLLECTOR	\$ 39,595	\$ 39,595	\$ 39,595
RECORDS MANAGER	\$ 37,788	\$ 37,788	\$ 37,788
SENIOR CLERK (S)	(2) \$ 60,307	(2) \$ 58,640	(2) \$ 58,640
LONGEVITY	\$ 16,420	\$ 15,419	\$ 15,419
ACCUMULATED TIME	\$ 0	\$ 30,035	\$ 30,035
SUB - TOTAL PERSONNEL SERVICES:	\$ 212,282	\$ 190,427	\$ 190,427
OVERTIME	\$ 9,000	\$ 9,000	\$ 9,000
OFFICE SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000
PRINTING & POSTAGE	\$ 25,000	\$ 25,000	\$ 25,000
CONVENTIONS & MEETINGS	\$ 200	\$ 200	\$ 200

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2019

DEPARTMENT:

TAX COLLECTOR - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
SPECIAL ITEM / TAX SALE	\$ 62,500	\$ 62,500	\$ 62,500
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
OUTSOURCING TAX BILLS	\$ 15,000	\$ 20,000	\$ 20,000
<b>TOTAL:</b>	<b>\$ 325,982</b>	<b>\$ 309,127</b>	<b>\$ 309,127</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2019

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD: JOHN MCNAMEE

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 0	\$ 29,911	\$ 29,911
CONTROLLER	\$ 65,089	\$ 65,089	\$ 65,089
PAYROLL MANAGER	\$ 41,008	\$ 41,008	\$ 41,008
ACCOUNTS PAYABLE MANAGER	\$ 39,465	\$ 39,805	\$ 39,805
SENIOR CLERK	(0) \$ 0	(1) \$ 29,320	(1) \$ 29,320
CLERK III (S)	(1) \$ 28,028	(0) \$ 0	(0) \$ 0
LONGEVITY	\$ 15,345	\$ 18,413	\$ 18,413
SUB - TOTAL PERSONNEL SERVICES:	\$ 188,935	\$ 223,546	\$ 223,546
OVERTIME	\$ 20,000	\$ 5,000	\$ 5,000
OFFICE SUPPLIES	\$ 4,000	\$ 4,000	\$ 4,000
PRINTING & POSTAGE	\$ 6,500	\$ 6,500	\$ 6,500

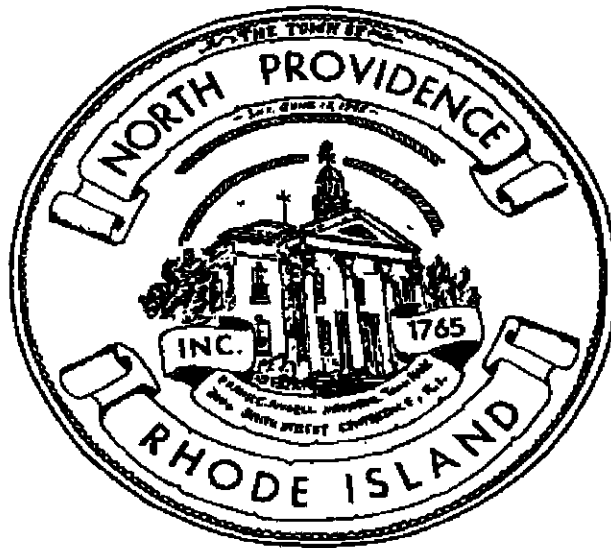


TOWN OF NORTH PROVIDENCE  
 DEPARTMENT OF FINANCE  
 FISCAL YEAR 2019

DEPARTMENT:

FINANCE DIRECTOR / TREASURER - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ 1,000
CONVENTION & MEETINGS	\$ 1,000	\$ 1,000	\$ 1,000
BANK FEES	\$ 1,500	\$ 1,500	\$ 1,500
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TRANSFER FROM OTHER SOURCE	\$ (8,000)	\$ (8,000)	\$ (8,000)
<b>TOTAL:</b>	<b>\$ 214,935</b>	<b>\$ 234,546</b>	<b>\$ 234,546</b>



**TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019**

**TOTAL BUDGET                      \$            17,029,136**

**FIRE DEPARTMENT  
COMMUNICATION / COMPUTER DIVISION  
POLICE DEPARTMENT  
DIVISION OF INSPECTIONS  
DIVISION OF AUTOMOTIVE REPAIR  
EMERGENCY MANAGEMENT  
FIRE HYDRANTS**

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: CHIEF EDWARD A. DiGIULIO JR

	BUDGETED FY 2018		PROPOSED FY 2019		FINAL FY 2019	
FIRE CHIEF	(1) \$	91,670	(1) \$	91,670	(1) \$	91,670
ASSISTANT FIRE CHIEF	(1) \$	79,040	(1) \$	79,040	(1) \$	79,040
CHIEF OF TRAINING & SAFETY	(1) \$	67,486	(1) \$	68,402	(1) \$	68,402
BATTALION CHIEF	(4) \$	270,985	(4) \$	274,648	(4) \$	274,648
CAPTAIN EMS DIRECTOR	(1) \$	68,526	(1) \$	69,442	(1) \$	69,442
CAPTAINS	(7) \$	440,135	(7) \$	444,736	(7) \$	444,736
FIRE MARSHALL	(1) \$	67,486	(1) \$	68,402	(1) \$	68,402
LIEUTENANTS	(21) \$	1,219,039	(21) \$	1,236,393	(21) \$	1,236,393
ASSISTANT FIRE MARSHALL	(1) \$	62,134	(1) \$	62,977	(1) \$	62,977
FIRE FIGHTERS I	(47) \$	2,517,372	(39) \$	2,116,700	(39) \$	2,116,700
FIRE FIGHTERS II	(0) \$	0	(0) \$	0	(0) \$	0
FIRE FIGHTERS III	(8) \$	172,326	(16) \$	668,504	(16) \$	668,504
DISPATCHERS	(5) \$	195,895	(5) \$	195,895	(5) \$	195,895

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT:

FIRE DEPARTMENT - Page 2

	BUDGETED FY 2018		PROPOSED FY 2019		FINAL FY 2019	
CUSTOMER SERVICE CLERK	(1)	\$ 34,013	(1)	\$ 34,013	(1)	\$ 34,013
HOLIDAY		\$ 408,867		\$ 409,400		\$ 409,400
LONGEVITY		\$ 568,967		\$ 548,271		\$ 548,271
RESCUE DIFFERENTIAL		\$ 20,800		\$ 20,800		\$ 20,800
DISPATCHER DIFFERENTIAL		\$ 4,500		\$ 4,500		\$ 4,500
NFPA 1582 EVALUATION STIPEND		\$ 4,450		\$ 4,700		\$ 4,700
COST OF LIVING & SUPPLEMENTALS		\$ 929,133		\$ 986,747		\$ 986,747
ACCUMULATED TIME		\$ 350,000		\$ 300,000		\$ 300,000
<b>SUB - TOTAL PERSONNEL SERVICES:</b>	<b>(99)</b>	<b>\$ 7,572,824</b>	<b>(99)</b>	<b>\$ 7,685,240</b>	<b>(99)</b>	<b>\$ 7,685,240</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT:

FIRE DEPARTMENT - Page 3

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
CALLBACK / OVERTIME (SICK / VACATION / IOD)	\$ 1,150,000	\$ 1,100,000	\$ 1,100,000
OVERTIME - CIVILIAN / DISPATCH	\$ 65,000	\$ 65,000	\$ 55,000
TRANSFER FROM OTHER SOURCES	\$ (100,000)	\$ 0	\$ 0
CLOTHING ALLOWANCE	\$ 113,950	\$ 113,100	\$ 113,100
OFFICE SUPPLIES	\$ 4,000	\$ 4,000	\$ 4,000
PRINTING & POSTAGE	\$ 1,600	\$ 2,500	\$ 2,500
SERVICE CONTRACTS	\$ 27,500	\$ 31,125	\$ 31,125
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,500	\$ 1,500
CONVENTIONS & MEETINGS	\$ 1,000	\$ 1,000	\$ 1,000
DIESEL FUEL	\$ 40,000	\$ 40,000	\$ 40,000
AIR & OXYGEN	\$ 4,500	\$ 3,000	\$ 3,000
FIRST AID SUPPLIES	\$ 24,000	\$ 24,000	\$ 24,000
MEDICAL EXPENSES	\$ 6,500	\$ 6,500	\$ 6,500

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT: FIRE DEPARTMENT - Page 4

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
SAFETY PROGRAM & EQUIPMENT	\$ 4,000	\$ 4,000	\$ 4,000
SPECIAL TRAINING COURSES	\$ 25,000	\$ 25,000	\$ 25,000
TUITION & BOOKS	\$ 35,000	\$ 35,000	\$ 25,000
GASOLINE FUEL	\$ 8,000	\$ 7,000	\$ 7,000
HAZARDOUS MATERIAL SUPPLIES	\$ 1,400	\$ 1,400	\$ 1,400
NEW EQUIPMENT	\$ 51,500	\$ 46,500	\$ 46,500
NEW EQUIPMENT - PERSONAL	\$ 65,000	\$ 55,000	\$ 55,000
<b>TOTAL:</b>	<b>\$ 9,101,774</b>	<b>\$ 9,250,865</b>	<b>\$ 9,230,865</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT: COMMUNICATIONS DIVISION

DEPARTMENT HEAD: RALPH K. NAHIGIAN

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
TELECOMMUNICATIONS DIRECTOR	\$ 56,933	\$ 57,775	\$ <b>57,775</b>
COMMUNICATIONS LINEMAN	\$ 52,334	\$ 0	\$ <b>0</b>
IT ASSISTANT	\$ 45,308	\$ 45,308	\$ <b>45,308</b>
GIS COORDINATOR	\$ 39,321	\$ 40,000	\$ <b>40,000</b>
NETWORK SYSTEM ADMIN	\$ 60,000	\$ 60,000	\$ <b>60,000</b>
SCHOOL IT ASSISTANT (S)	(2) \$ 84,000	(3) \$ 126,000	(3) \$ <b>126,000</b>
HOLIDAY	\$ 9,921	\$ 4,520	\$ <b>4,520</b>
LONGEVITY	\$ 17,376	\$ 12,979	\$ <b>12,979</b>
TRANSFER FROM OTHER SOURCE	\$ (325,000)	\$ (325,000)	\$ <b>(325,000)</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 40,193	\$ 21,582	\$ <b>21,582</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT:

COMMUNICATIONS DIVISION - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
OVERTIME	\$ 30,000	\$ 30,000	\$ 30,000
CLOTHING ALLOWANCE	\$ 3,000	\$ 3,000	\$ 3,000
SERVICE CONTRACTS	\$ 170,000	\$ 170,000	\$ 170,000
DATA STORAGE	\$ 2,000	\$ 2,000	\$ 2,000
REPAIR PARTS AND EQUIPMENT	\$ 20,000	\$ 20,000	\$ 20,000
OFFICE SUPPLIES	\$ 500	\$ 500	\$ 500
DUES & SUBSCRIPTIONS	\$ 200	\$ 200	\$ 200
MUNICIPAL FIRE ALARM	\$ 3,000	\$ 3,000	\$ 3,000
CONVENTIONS & MEETINGS	\$ 500	\$ 500	\$ 500
TELEPHONES	\$ 85,000	\$ 85,000	\$ 85,000
PORTABLE RADIOS	\$ 10,000	\$ 5,000	\$ 5,000
DIESEL FUEL	\$ 400	\$ 400	\$ 400
GASOLINE FUEL	\$ 1,500	\$ 1,500	\$ 1,500



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT:

COMMUNICATIONS DIVISION - Page 3

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
NEW EQUIPMENT	\$ 90,000	\$ 70,000	\$ 70,000
TRANSFER FROM OTHER SOURCE	\$ (30,200)	\$ (30,200)	\$ (30,200)
<b>TOTAL:</b>	<b>\$ 426,093</b>	<b>\$ 382,482</b>	<b>\$ 382,482</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: COLONEL DAVID P. TIKOIAN

	BUDGETED FY 2018		PROPOSED FY 2019		FINAL FY 2019	
POLICE CHIEF	(1) \$	92,292	(1) \$	92,292	(1) \$	<b>92,292</b>
DEPUTY CHIEF	(1) \$	86,552	(1) \$	86,552	(1) \$	<b>86,552</b>
CAPTAIN	(3) \$	227,090	(3) \$	227,090	(3) \$	<b>227,090</b>
LIEUTENANT	(7) \$	481,396	(7) \$	481,396	(7) \$	<b>481,396</b>
SERGEANT	(10) \$	629,652	(11) \$	692,618	(11) \$	<b>692,618</b>
DETECTIVE	(9) \$	541,575	(7) \$	421,224	(7) \$	<b>421,224</b>
PATROL - 3	(29) \$	1,664,116	(30) \$	1,716,202	(30) \$	<b>1,716,202</b>
PATROL - 2	(3) \$	161,557	(3) \$	161,557	(3) \$	<b>161,557</b>
PATROL - 1	(1) \$	49,461	(3) \$	148,383	(3) \$	<b>148,383</b>
DISPATCHERS	(9) \$	348,633	(9) \$	348,633	(9) \$	<b>348,633</b>
LEGAL SECRETARY	(1) \$	43,577	(1) \$	43,577	(1) \$	<b>43,577</b>
EXECUTIVE SECRETARY	(1) \$	42,093	(1) \$	42,093	(1) \$	<b>42,093</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT: POLICE DEPARTMENT - Page 2

	BUDGETED FY 2018		PROPOSED FY 2019		FINAL FY 2019	
CLERK / RECORDING	(1) \$	37,094	(1) \$	37,094	(1) \$	<b>37,094</b>
POLICE SECRETARY	(1) \$	32,806	(1) \$	32,806	(1) \$	<b>32,806</b>
CLERK III	(1) \$	28,545	(1) \$	28,759	(1) \$	<b>28,759</b>
CUSTODIAN (S)	(2) \$	67,739	(2) \$	67,739	(2) \$	<b>67,739</b>
SENIOR ANIMAL CONTROL OFFICER	(1) \$	36,196	(1) \$	36,196	(1) \$	<b>36,196</b>
ANIMAL CONTROL OFFICER	(1) \$	33,971	(1) \$	33,971	(1) \$	<b>33,971</b>
POLICE LONGEVITY	\$	343,544	\$	285,788	\$	<b>285,788</b>
POLICE HOLIDAY	\$	240,000	\$	229,897	\$	<b>229,897</b>
CIVILIAN LONGEVITY	\$	50,615	\$	47,617	\$	<b>47,617</b>
CIVILIAN HOLIDAY	\$	30,405	\$	30,291	\$	<b>30,291</b>
VACATION BUY BACK	\$	13,467	\$	10,553	\$	<b>10,553</b>
SICK INCENTIVE	\$	23,468	\$	20,000	\$	<b>20,000</b>
DISABILITY SALARIES	\$	4,944	\$	4,944	\$	<b>4,944</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT:

POLICE DEPARTMENT - Page 3

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
SHIFT DIFFERENTIAL	\$ 8,112	\$ 8,112	\$ 8,112
ACCUMULATED TIME PAYOUT	\$ 300,000	\$ 150,000	\$ 150,000
TRANSFER FROM OTHER SOURCE	\$ 0	\$ (114,766)	\$ (114,766)
SUB - TOTAL PERSONNEL SERVICES:	(82) \$ 5,618,900	(84) \$ 5,370,618	(84) \$ 5,370,618
OVERTIME	\$ 320,000	\$ 330,000	\$ 300,000
OFFICE SUPPLIES	\$ 18,000	\$ 16,100	\$ 16,100
PRINTING & POSTAGE	\$ 8,550	\$ 9,000	\$ 9,000
SERVICE CONTRACTS	\$ 55,000	\$ 53,000	\$ 48,000
DUES & SUBSCRIPTIONS	\$ 3,500	\$ 3,600	\$ 3,600
GASOLINE FUEL	\$ 90,000	\$ 90,000	\$ 90,000
PRISONER & SECURITY	\$ 2,100	\$ 1,350	\$ 1,350

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT:

POLICE DEPARTMENT - Page 4

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
CLOTHING ALLOWANCE	\$ 108,869	\$ 109,500	\$ 109,500
KENNEL SUPPLIES	\$ 5,200	\$ 5,400	\$ 5,400
MEDICAL EXPENSES	\$ 7,000	\$ 7,000	\$ 7,000
PHOTOGRAPHS & FINGERPRINTS	\$ 14,000	\$ 18,000	\$ 18,000
SAFETY PROGRAM & EQUIPMENT	\$ 4,500	\$ 5,035	\$ 5,035
SPECIAL TRAINING COURSES	\$ 44,000	\$ 92,000	\$ 92,000
TUITION & BOOKS	\$ 40,000	\$ 45,000	\$ 45,000
ARMS & AMMUNITION	\$ 40,000	\$ 60,540	\$ 60,540
COMMUNITY PROGRAMS	\$ 10,000	\$ 15,000	\$ 15,000
NEW EQUIPMENT	\$ 80,000	\$ 80,000	\$ 80,000
<b>TOTAL:</b>	<b>\$ 6,469,619</b>	<b>\$ 6,311,143</b>	<b>\$ 6,276,143</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD: MICHAEL CARNEVALE

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
BUILDING INSPECTOR / OFFICIAL (and alternate plumbing official)	\$ 55,000	\$ 55,000	\$ 55,000
BUILDING INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 50,767	\$ 50,767	\$ 50,767
MINIMUM HOUSING INSPECTOR	\$ 0	\$ 18,720	\$ 18,720
ELECTRICAL INSPECTOR	\$ 15,501	\$ 15,501	\$ 15,501
SUPERVISING CLERK	\$ 37,094	\$ 37,094	\$ 37,094
CLERK I (S) (2)	\$ 50,899	(2) \$ 51,103	(2) \$ 51,103
MECHANICAL/PLUMBING INSPECTOR	\$ 15,500	\$ 15,500	\$ 15,500
FENCE VIEWER	\$ 2,000	\$ 2,000	\$ 2,000
TREE WARDEN	\$ 3,000	\$ 3,000	\$ 3,000
LONGEVITY	\$ 9,299	\$ 9,515	\$ 9,515
SUB - TOTAL PERSONNEL SERVICES:	\$ 239,060	\$ 258,200	\$ 258,200

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
OVERTIME	\$ 14,144	\$ 20,000	\$ 20,000
OFFICE SUPPLIES	\$ 2,500	\$ 2,000	\$ 2,000
PRINTING & POSTAGE	\$ 1,500	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ 1,000
GASOLINE FUEL	\$ 2,500	\$ 1,500	\$ 1,500
NEW EQUIPMENT	\$ 1,000	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 261,704</b>	<b>\$ 283,700</b>	<b>\$ 283,700</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
CHIEF MECHANIC	\$ 46,141	\$ 46,141	\$ 46,141
MECHANIC (S)	(4) \$ 176,124	(4) \$ 177,585	(4) \$ 177,585
LONGEVITY	\$ 18,111	\$ 22,970	\$ 22,970
SUB - TOTAL PERSONNEL SERVICES:	\$ 240,376	\$ 246,696	\$ 246,696
OVERTIME	\$ 10,000	\$ 10,000	\$ 10,000
CLOTHING ALLOWANCE	\$ 3,000	\$ 3,000	\$ 3,000
OFFICE SUPPLIES	\$ 500	\$ 250	\$ 250
GASOLINE FUEL	\$ 1,500	\$ 1,800	\$ 1,800
DIESEL FUEL	\$ 2,000	\$ 3,000	\$ 3,000
EQUIPMENT, MAINTENANCE & REPAIR	\$ 340,000	\$ 320,000	\$ 320,000
<b>TOTAL:</b>	<b>\$ 597,376</b>	<b>\$ 584,746</b>	<b>\$ 584,746</b>



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT: EMERGENCY MANAGEMENT

DEPARTMENT HEAD:

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 20,000	\$ 20,000	\$ 20,000
GRANT / SUBSIDY	\$ (10,000)	\$ (10,000)	\$ (10,000)
SUB - TOTAL PERSONNEL SERVICES:	\$ 10,000	\$ 10,000	\$ 10,000
TELEPHONE	\$ 800	\$ 800	\$ 800
OFFICE SUPPLIES	\$ 400	\$ 400	\$ 400
<b>TOTAL:</b>	<b>\$ 11,200</b>	<b>\$ 11,200</b>	<b>\$ 11,200</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2019

DEPARTMENT: FIRE HYDRANTS

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
FIRE HYDRANTS - RENTAL AND INSTALLATION	\$ 285,000	\$ 275,000	\$ 260,000
TOTAL:	\$ 285,000	\$ 275,000	\$ 260,000



**TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019**

**TOTAL BUDGET                      \$            6,676,297**

**STREET LIGHTS  
BEAUTIFICATION  
DEPARTMENT OF PUBLIC WORKS  
RECREATION DEPARTMENT  
ENVIRONMENTAL PROTECTION  
LOCAL WELFARE  
UNION FREE LIBRARY AND CULTURAL CENTER  
NORTH PROVIDENCE SALVATORE MANCINI SENIOR CENTER**

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT: STREET LIGHTS

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
STREET LIGHTS - ELECTRICITY	\$ 600,000	\$ 575,000	\$ 575,000
TOTAL:	\$ 600,000	\$ 575,000	\$ 575,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT: BEAUTIFICATION

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL:	\$ 3,000	\$ 3,000	\$ 3,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: BERNARD L. SALVATORE

	BUDGETED FY 2018		PROPOSED FY 2019		FINAL FY 2019	
DIRECTOR	(1) \$	78,750	(1) \$	78,750	(1) \$	<b>78,750</b>
CONSULTANT	(1) \$	18,500	(1) \$	18,500	(1) \$	<b>18,500</b>
PARKS SUPERINTENDENT	(1) \$	38,826	(1) \$	38,826	(1) \$	<b>38,826</b>
FOREMAN	(1) \$	54,949	(1) \$	57,699	(1) \$	<b>57,699</b>
PARKS FOREMAN	(1) \$	45,515	(1) \$	47,791	(1) \$	<b>47,791</b>
VAC-ALL OPERATOR	(1) \$	43,614	(1) \$	45,795	(1) \$	<b>45,795</b>
TRUCK DRIVER-LABORER (S)	(5) \$	201,911	(5) \$	212,056	(5) \$	<b>212,056</b>
LABORER (S)	(7) \$	269,527	(7) \$	283,096	(7) \$	<b>283,096</b>
EQUIP OPERATOR/TRUCK DRIVER (S)	(3) \$	130,843	(3) \$	137,406	(3) \$	<b>137,406</b>
TREE TRIMMER	(1) \$	40,273	(1) \$	42,287	(1) \$	<b>42,287</b>
SECRETARY - CLERK (S)	(2) \$	77,008	(2) \$	80,870	(2) \$	<b>80,870</b>
TRACTOR DRIVER	(0) \$	0	(1) \$	42,310	(1) \$	<b>42,310</b>
WATER JET OPERATOR	(1) \$	43,614	(1) \$	45,802	(1) \$	<b>45,802</b>
CDL STIPEND	(0) \$	0	(9) \$	9,360	(9) \$	<b>9,360</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

	BUDGETED FY 2018		PROPOSED FY 2019		FINAL FY 2019
LONGEVITY	\$ 86,436	\$	90,368	\$	<b>90,368</b>
SUB - TOTAL PERSONNEL SERVICES:	(25) \$ 1,129,766	(25) \$	1,230,916	<b>(25) \$</b>	<b>1,230,916</b>
OVERTIME	\$ 20,000	\$	30,000	\$	<b>30,000</b>
OFFICE SUPPLIES	\$ 1,000	\$	1,000	\$	<b>1,000</b>
PRINTING & POSTAGE	\$ 500	\$	500	\$	<b>500</b>
SMALL TOOLS	\$ 2,000	\$	1,000	\$	<b>1,000</b>
GASOLINE FUEL	\$ 25,000	\$	20,000	\$	<b>20,000</b>
DIESEL FUEL	\$ 20,000	\$	30,000	\$	<b>30,000</b>
EQUIPMENT, MAINTENANCE & REPAIR	\$ 20,000	\$	15,000	\$	<b>15,000</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
SNOW REMOVAL, TREATED	\$ 300,000	\$ 330,000	\$ 330,000
SAND & GRAVEL	\$ 4,000	\$ 4,000	\$ 4,000
TREE REMOVAL	\$ 75,000	\$ 80,000	\$ 80,000
STREET SIGNS	\$ 20,000	\$ 20,000	\$ 20,000
ROAD MATERIALS / PAVING / REPAIRS	\$ 25,000	\$ 20,000	\$ 20,000
STORMWATER	\$ 80,000	\$ 80,000	\$ 80,000
EQUIPMENT RENTAL	\$ 5,000	\$ 15,000	\$ 15,000
UNIFORMS	\$ 3,000	\$ 3,000	\$ 3,000
SEWER MAINTENANCE	\$ 100,000	\$ 100,000	\$ 100,000
BEAUTIFICATION	\$ 10,000	\$ 10,000	\$ 10,000
NEW EQUIPMENT	\$ 100,000	\$ 70,000	\$ 70,000
<b>TOTAL:</b>	<b>\$ 1,940,266</b>	<b>\$ 2,060,416</b>	<b>\$ 2,060,416</b>



TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD: LOIS M. BARBIERI

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 63,999	\$ 63,999	\$ <b>63,999</b>
ASSISTANT DIRECTOR	\$ 40,932	\$ 40,932	\$ <b>40,932</b>
POOL DIRECTOR	\$ 50,067	\$ 40,678	\$ <b>40,678</b>
YOUTH CENTER COORDINATOR	\$ 31,500	\$ 31,500	\$ <b>31,500</b>
INSTRUCTOR	\$ 34,776	\$ 34,778	\$ <b>34,778</b>
AEROBICS AND WEIGHT ROOM INSTRUCTOR	\$ 24,560	\$ 25,180	\$ <b>25,180</b>
COUNTER STAFF	\$ 38,180	\$ 38,870	\$ <b>38,870</b>
LIFEGUARDS	\$ 85,913	\$ 87,550	\$ <b>87,550</b>
BARRACUDA COACH (S)	\$ 0	\$ 9,387	\$ <b>9,387</b>
LONGEVITY	\$ 14,806	\$ 14,806	\$ <b>14,806</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 384,733	\$ 387,680	\$ <b>387,680</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT:

RECREATION DEPARTMENT - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
G.N.P. LIFEGUARDS	\$ 8,488	\$ 7,776	\$ 7,776
YOUTH COMMISSION	\$ 3,000	\$ 3,000	\$ 3,000
G.N.P. MANAGER(S) / COLLECTOR (S)	\$ 20,500	\$ 33,380	\$ 33,380
G.N.P. DAY CAMP	\$ 55,500	\$ 53,733	\$ 53,733
OFFICE SUPPLIES	\$ 3,000	\$ 8,000	\$ 8,000
PRINTING & POSTAGE	\$ 1,000	\$ 200	\$ 200
DUES & SUBSCRIPTIONS	\$ 500	\$ 320	\$ 320
GASOLINE FUEL	\$ 500	\$ 500	\$ 500
SPECIAL (& ATHLETIC) EVENTS	\$ 25,500	\$ 28,600	\$ 28,600
POOL CHEMICALS & SUPPLIES	\$ 10,000	\$ 8,100	\$ 8,100
POOL MAINTENANCE CONTRACTS	\$ 9,500	\$ 10,570	\$ 10,570
PLAYGROUND / PARK MAINTENANCE	\$ 100,000	\$ 31,000	\$ 31,000

TOWN OF NORTH PROVIDENCE  
 PUBLIC SERVICES  
 FISCAL YEAR 2019

DEPARTMENT:

RECREATION DEPARTMENT - Page 3

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
SUMMER PROGRAM SUPPLIES	\$ 6,650	\$ 9,380	\$ 9,380
NEW EQUIPMENT	\$ 35,000	\$ 57,055	\$ 57,055
NEW EQUIPMENT - PARK PURCHASE	\$ 35,000	\$ 0	\$ 0
NEW EQUIPMENT - RICCI SCHOOL PLAYGROUND EQUIPMENT	\$ 35,000	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 733,871</b>	<b>\$ 639,294</b>	<b>\$ 639,294</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT: ENVIRONMENTAL PROTECTION

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
GARBAGE & REFUSE REMOVAL	\$ 1,235,795	\$ 1,264,815	\$ <b>1,264,815</b>
RECYCLE EXPENSE	\$ 410,000	\$ 415,285	\$ <b>415,285</b>
SANITARY LANDFILL	\$ 15,000	\$ 10,000	\$ <b>10,000</b>
TIPPING FEES	\$ 400,000	\$ 400,000	\$ <b>400,000</b>
<b>TOTAL:</b>	\$ 2,060,795	\$ 2,090,100	\$ <b>2,090,100</b>

TOWN OF NORTH PROVIDENCE  
 PUBLIC SERVICES  
 FISCAL YEAR 2019

DEPARTMENT: LOCAL WELFARE

DEPARTMENT HEAD: JOSEPH MARCIANO

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 9,574	\$ 9,574	\$ 9,574
SUB - TOTAL PERSONNEL SERVICES:	\$ 9,574	\$ 9,574	\$ 9,574
EMERGENCY WELFARE	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL:	\$ 10,574	\$ 10,574	\$ 10,574

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT: UNION FREE PUBLIC LIBRARY AND CULTURAL SERVICES

DEPARTMENT HEAD: MARY ELLEN HARDIMAN

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 69,716	\$ 69,716	\$ 69,716
COLLECTION DEVELOPMENT LIBRARIAN	\$ 38,509	\$ 48,997	\$ 48,997
EXECUTIVE ASSISTANT	\$ 41,151	\$ 0	\$ 0
TECHNOLOGY COORDINATOR	\$ 41,758	\$ 41,758	\$ 41,758
HEAD REFERENCE LIBRARIAN	\$ 52,688	\$ 52,688	\$ 52,688
REFERENCE LIBRARIAN	\$ 45,411	\$ 45,411	\$ 45,411
CHILDREN'S LIBRARIAN	\$ 48,997	\$ 48,997	\$ 48,997
CIRCULATION MANAGER	\$ 39,243	\$ 39,243	\$ 39,243
ASSISTANT CIRCULATION MANAGER	\$ 34,730	\$ 34,730	\$ 34,730
MAINTENANCE / CUSTODIAN	\$ 26,607	\$ 23,088	\$ 23,088
PART-TIME STAFF	\$ 192,155	\$ 215,580	\$ 215,580
LONGEVITY	\$ 31,856	\$ 26,672	\$ 26,672
SUB - TOTAL PERSONNEL SERVICES:	\$ 662,821	\$ 646,880	\$ 646,880

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
BOARD MEMBERS	(5) \$ 2,500	(5) \$ 3,000	<b>(5) \$ 3,000</b>
OFFICE SUPPLIES	\$ 8,124	\$ 9,124	<b>\$ 9,124</b>
PRINTING & POSTAGE	\$ 490	\$ 490	<b>\$ 490</b>
SERVICE CONTRACTS	\$ 14,523	\$ 14,935	<b>\$ 14,935</b>
DUES & SUBSCRIPTIONS	\$ 294	\$ 350	<b>\$ 350</b>
TRAVEL & EXPENSE ALLOWANCE	\$ 833	\$ 1,000	<b>\$ 1,000</b>
COMPUTER EQUIPMENT	\$ 3,095	\$ 5,000	<b>\$ 5,000</b>
CONVENTIONS & MEETINGS	\$ 245	\$ 300	<b>\$ 300</b>
SPECIAL PROGRAMMING	\$ 2,450	\$ 2,450	<b>\$ 2,450</b>
VIDEO MATERIALS	\$ 12,189	\$ 18,500	<b>\$ 18,500</b>
AUDIO MATERIALS	\$ 6,450	\$ 8,075	<b>\$ 8,075</b>
ONLINE COMPUTER SERVICES	\$ 57,785	\$ 63,340	<b>\$ 63,340</b>
HEAT	\$ 11,300	\$ 11,900	<b>\$ 11,900</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 3

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
ELECTRICITY	\$ 45,128	\$ 35,000	\$ <b>35,000</b>
TELEPHONE	\$ 1,350	\$ 1,350	\$ <b>1,350</b>
WATER / SEWER	\$ 980	\$ 980	\$ <b>980</b>
EQUIPMENT MAINTENANCE & REPAIR	\$ 3,925	\$ 3,000	\$ <b>3,000</b>
BOOKS & SUBSCRIPTIONS	\$ 73,221	\$ 81,885	\$ <b>86,741</b>
NEW EQUIPMENT	\$ 2,000	\$ 3,000	\$ <b>3,000</b>
<b>TOTAL:</b>	<b>\$ 909,703</b>	<b>\$ 910,559</b>	<b>\$ 915,415</b>



TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT: NORTH PROVIDENCE SALVATORE MANCINI SENIOR CENTER

DEPARTMENT HEAD: LINDA GIORGIO

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DIRECTOR	\$ 0	\$ 42,008	\$ <b>42,008</b>
ASSISTANT DIRECTOR	\$ 0	\$ 54,080	\$ <b>54,080</b>
PROGRAM COORDINATOR	\$ 0	\$ 35,360	\$ <b>35,360</b>
RECEPTIONIST	\$ 0	\$ 33,280	\$ <b>33,280</b>
MAINTENANCE / CUSTODIAN	\$ 0	\$ 38,000	\$ <b>38,000</b>
PROJECT MANAGER	\$ 0	\$ 35,360	\$ <b>35,360</b>
LONGEVITY	\$ 0	\$ 0	\$ <b>0</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 0	\$ 238,088	\$ <b>238,088</b>
PART-TIME STAFF	\$ 0	\$ 67,860	\$ <b>67,860</b>
INSTRUCTORS / TEACHERS	\$ 0	\$ 31,720	\$ <b>31,720</b>
OFFICE SUPPLIES	\$ 0	\$ 5,000	\$ <b>5,000</b>
PRINTING & POSTAGE	\$ 0	\$ 10,915	\$ <b>10,915</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2019

DEPARTMENT:

NORTH PROVIDENCE SALVATORE MANCINI SENIOR CENTER - Page 2

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
DUES & SUBSCRIPTIONS	\$ 0	\$ 665	\$ <b>665</b>
SPECIAL EVENTS	\$ 0	\$ 22,450	\$ <b>22,450</b>
EQUIPMENT MAINTENANCE & REPAIR	\$ 0	\$ 5,800	\$ <b>5,800</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 0</b>	<b>\$ 382,498</b>	<b>\$ 382,498</b>



TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2019

DEPARTMENT:

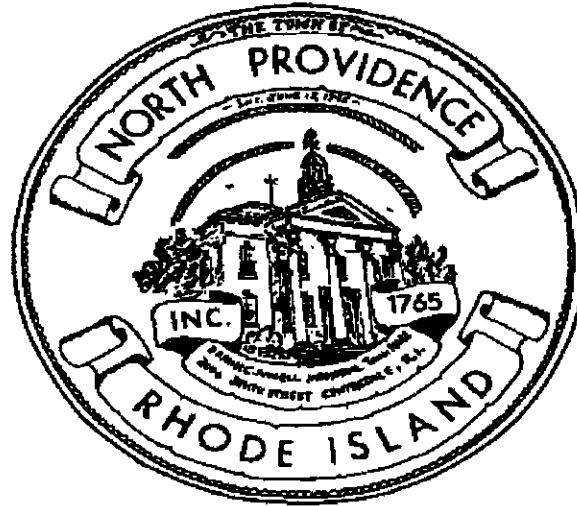
BOND & NOTE PRINCIPAL

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 260,000	\$ 255,000	\$ <b>255,000</b>
SCHOOL(S) BOND	\$ 890,000	\$ 935,000	\$ <b>935,000</b>
CAPITAL IMPROVEMENT BOND (3.5M)	\$ 175,000	\$ 175,000	\$ <b>175,000</b>
RECREATION BOND (1.7 M)	\$ 0	\$ 0	\$ <b>150,000</b>
<b>TOTAL:</b>	<b>\$ 1,325,000</b>	<b>\$ 1,365,000</b>	<b>\$ 1,515,000</b>

TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2019

DEPARTMENT: BOND & NOTE INTEREST

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
AGENT FEE (S)	\$ 2,500	\$ 2,500	\$ 2,500
TAN EXPENSE	\$ 0	\$ 0	\$ 0
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 29,826	\$ 25,750	\$ 25,750
SCHOOL (S) BOND	\$ 283,675	\$ 247,177	\$ 247,177
CAPITAL IMPROVEMENT BOND (3.5 M)	\$ 72,450	\$ 65,450	\$ 65,450
SCHOOL (S) CONSTRUCTION BOND (75 M)	\$ 1,325,444	\$ 1,691,916	\$ 1,691,916
RECREATION BOND (1.7 M)	\$ 0	\$ 0	\$ 50,199
<b>TOTAL:</b>	<b>\$ 1,713,895</b>	<b>\$ 2,032,793</b>	<b>\$ 2,082,992</b>



**TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2019**

**TOTAL BUDGET                      \$                      26,500**

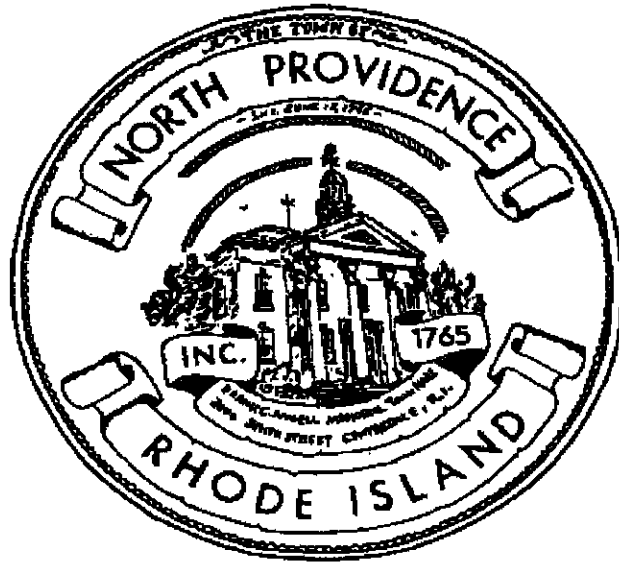
**GRANTS TO ORGANIZATIONS**

TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2019

DEPARTMENT:

GRANTS TO ORGANIZATIONS

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
GRANT - FRUIT HILL DAY CARE	\$ 10,000	\$ 10,000	\$ 10,000
GRANT - STUDENT GOVERNMENT DAY	\$ 2,500	\$ 2,500	\$ 2,500
GRANT - INAUGURATION	\$ 0	\$ 0	\$ 7,500
GRANT - GATEWAY HEALTHCARE	\$ 5,000	\$ 5,000	\$ 5,000
GRANT - CUB SCOUT PACK 5 / BOY SCOUT TROOP 5	\$ 1,500	\$ 1,500	\$ 1,500
<b>TOTAL:</b>	<b>\$ 19,000</b>	<b>\$ 19,000</b>	<b>\$ 26,500</b>



TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2019

TOTAL BUDGET                      \$        14,014,745

INSURANCE  
FRINGE BENEFITS  
VARIOUS



TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2019

DEPARTMENT: INSURANCE

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
WORKERS COMPENSATION	\$ 338,500	\$ 338,500	\$ 338,500
AUTOMOBILE FLEET INSURANCE	\$ 210,000	\$ 210,000	\$ 210,000
GENERAL LIABILITY	\$ 300,000	\$ 300,000	\$ 300,000
UMBRELLA POLICY	\$ 70,000	\$ 70,000	\$ 70,000
PUBLIC OFFICIAL LIABILITY	\$ 61,000	\$ 61,000	\$ 61,000
RESERVE FOR PREMIUMS	\$ 55,000	\$ 55,000	\$ 55,000
POLICE LIABILITY	\$ 60,500	\$ 60,500	\$ 60,500
TOTAL:	\$ 1,095,000	\$ 1,095,000	\$ 1,095,000

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2019

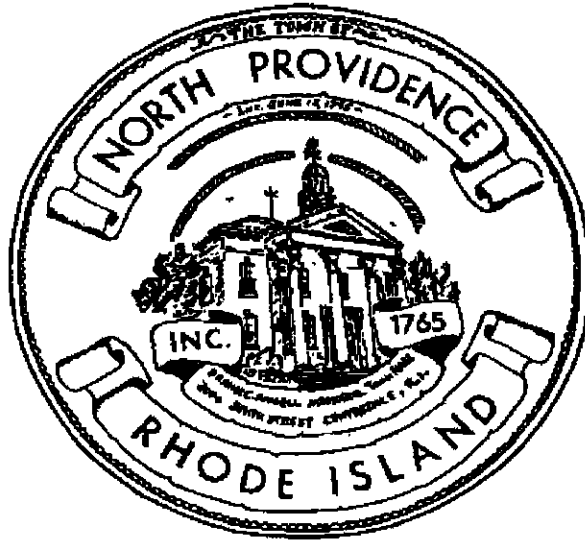
DEPARTMENT: FRINGE BENEFITS

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
BLUE CROSS	\$ 6,350,000	\$ 6,350,000	\$ 6,250,000
DELTA DENTAL PLAN	\$ 320,000	\$ 320,000	\$ 320,000
SOCIAL SECURITY	\$ 1,555,000	\$ 1,471,000	\$ 1,471,000
POLICE RETIREMENT	\$ 1,079,745	\$ 1,079,745	\$ 1,079,745
FIREMAN'S RETIREMENT	\$ 1,500,000	\$ 1,609,500	\$ 1,609,500
MUNICIPAL RETIREMENT	\$ 355,000	\$ 400,000	\$ 400,000
LEGAL FEES	\$ 25,000	\$ 25,000	\$ 25,000
PENSION FUND	\$ 350,000	\$ 365,000	\$ 365,000
LIFE INSURANCE	\$ 120,000	\$ 117,500	\$ 117,500
IN LIEU OF MEDICAL	\$ 15,000	\$ 15,000	\$ 15,000
RESERVE - UNEMPLOYMENT	\$ 20,000	\$ 20,000	\$ 20,000
OTHER POST EMPLOYMENT BENEFIT	\$ 250,000	\$ 250,000	\$ 250,000
<b>TOTAL:</b>	<b>\$ 11,939,745</b>	<b>\$ 12,022,745</b>	<b>\$ 11,922,745</b>

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2019

DEPARTMENT:                         VARIOUS

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
CONTINGENT	\$ 75,000	\$ 150,000	\$ 92,000
CONSULTANT	\$ 90,000	\$ 105,000	\$ 105,000
ROAD RESURFACING	\$ 800,000	\$ 800,000	\$ 800,000
TOTAL:	\$ 965,000	\$ 1,055,000	\$ 997,000



TOWN OF NORTH PROVIDENCE  
DEFICIT ELIMINATION PROGRAM  
FISCAL YEAR 2019

TOTAL BUDGET

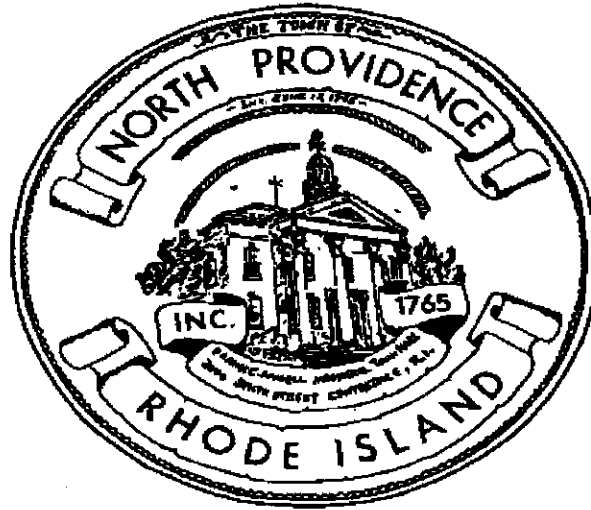
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TOWN OF NORTH PROVIDENCE  
 DEFICIT ELIMINATION PROGRAM  
 FISCAL YEAR 2019

DEPARTMENT: DEFICIT ELIMINATION PROGRAM

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
APPROPRIATION - RESERVE FUND	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 0	\$ 0	\$ 0



TOWN OF NORTH PROVIDENCE  
EDUCATION  
FISCAL YEAR 2019

TOTAL BUDGET	\$	55,823,091
EDUCATION APPROPRIATION	\$	32,550,260

TOWN OF NORTH PROVIDENCE  
 EDUCATION  
 FISCAL YEAR 2019

DEPARTMENT: EDUCATION

DEPARTMENT HEAD: BRIDGET MORISSEAU

	BUDGETED FY 2018	PROPOSED FY 2019	FINAL FY 2019
STATE AID TO EDUCATION	\$ 21,872,000	\$ 22,197,831	<b>\$ 22,197,831</b>
TOWN APPROPRIATION	\$ 32,550,260	\$ 32,550,260	<b>\$ 32,550,260</b>
MEDICAID REIMBURSEMENT	\$ 995,000	\$ 995,000	<b>\$ 995,000</b>
MISCELLANEOUS REVENUES	\$ 94,000	\$ 80,000	<b>\$ 80,000</b>
<b>TOTAL:</b>	<b>\$ 55,511,260</b>	<b>\$ 55,823,091</b>	<b>\$ 55,823,091</b>