

TOWN OF NORTH PROVIDENCE



Frank C. Angell Memorial Town Hall

BUDGET FISCAL YEAR 2021

MAYOR CHARLES A. LOMBARDI

FISCAL YEAR 2021
BUDGET
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TOWN OF
NORTH PROVIDENCE



STATE OF
RHODE ISLAND

CHARLES LOMBARDI
Mayor

OFFICE OF THE MAYOR
2000 Smith Street
North Providence, RI 02911
Phone 232-0900
Fax 232-3434

April 7, 2020

The Honorable Dino Autiello, Town Council President
And Honorable Members of the North Providence Town Council
2000 Smith Street
North Providence, Rhode Island 02911

Dear Council President Autiello and Honorable Town Council Members:

In accordance with Section 5-2-2 of the North Providence Town Charter, I am submitting my proposed budget for the fiscal year commencing July 1, 2020.

I am proud to announce that the budget for this upcoming fiscal year does not contain a tax increase, the seventh time in our administration's history that we have been able to announce a budget without tax increases.

This year our Town celebrated the opening of the North Providence Public Safety Complex, a \$27 million state-of-the-art facility that has allowed us to regionalize dispatch efforts and provide complete access to all emergency services with zero cost to the taxpayers. With uncertain times looming, it is more important than ever to seek untraditional ways of generating revenue for the Town and the regionalization effort will generate an additional \$580,000 annually.

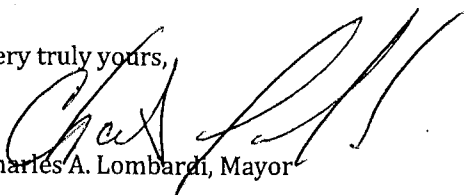
On the education front, the construction of two new elementary schools was recently completed and major upgrades were made to the existing educational infrastructure. After decades of neglect, our students and teachers are now able to work and learn in top-notch facilities.

The proposed budget is extremely lean in order to lessen the financial impact to residents of our town. My administration has actively pursued grants wherever possible in order to fund improvements to our town facilities, including a grant from The Champlin Foundation in the amount of \$182,500. This grant will be used to fund renovations to the arts & crafts building at Governor Notte Park/Camp Meehan to create a boating and fishing education center. Additionally, my Administration has increased revenues coming into the Town through rentals. This budget will reflect \$480,000 in rental income, which goes a long way to helping keep our tax burden as low as possible.

Our town has continued to stir with new commerce and construction. North Providence is flourishing with the addition of new businesses, major chain restaurants and various locally owned companies. North Providence is truly a destination for all businesses.

As Mayor, I look forward to working with the Council to adopt a budget that is fiscally sound while addressing the needs of our taxpayers.

Very truly yours,



Charles A. Lombardi, Mayor

TOWN OF NORTH PROVIDENCE
BUDGET SUMMARY
FISCAL YEAR 2021

APPROPRIATION	FY 2020 BUDGETED	FY 2021 BUDGETED	INCREASE OR (DECREASE)
ADMINISTRATION			
ADMINISTRATION	\$ 236,412	\$ 251,869	\$ 15,457
TOWN COUNCIL	\$ 115,972	\$ 501,606	\$ 385,634
LEGAL DEPARTMENT	\$ 385,384	\$ 367,075	\$ (18,309)
TOWN CLERK	\$ 205,697	\$ 229,909	\$ 24,212
HUMAN RESOURCES	\$ 8,900	\$ 58,900	\$ 50,000
PUBLIC BUILDINGS	\$ 912,527	\$ 910,107	\$ (2,420)
PLANNING / ECONOMIC DEVELOPMENT	\$ 36,700	\$ 76,700	\$ 40,000
BOARD OF CANVASSERS	\$ 110,343	\$ 185,357	\$ 75,014
ZONING BOARD OF REVIEW	\$ 33,750	\$ 29,750	\$ (4,000)
OTHER (DEPARTMENTS)	\$ 78,100	\$ 79,600	\$ 1,500
TOTAL ADMINISTRATION	<u>\$ 2,123,785</u>	<u>\$ 2,690,873</u>	<u>\$ 567,088</u>
DEPARTMENT OF FINANCE			
AUDITING FINANCIAL RECORDS	\$ 40,000	\$ 53,000	\$ 13,000
PURCHASING	\$ 69,905	\$ 82,781	\$ 12,876
TAX ASSESSOR	\$ 266,020	\$ 209,173	\$ (56,847)
TAX COLLECTOR	\$ 269,177	\$ 289,817	\$ 20,640
FINANCE DIRECTOR / TREASURER	\$ 267,172	\$ 330,026	\$ 62,854
TOTAL DEPARTMENT OF FINANCE	<u>\$ 912,274</u>	<u>\$ 964,797</u>	<u>\$ 52,523</u>
PUBLIC SAFETY			
FIRE DEPARTMENT	\$ 9,187,442	\$ 8,340,133	\$ (847,309)
COMMUNICATIONS DIVISION	\$ 1,099,376	\$ 1,719,625	\$ 620,249
POLICE DEPARTMENT	\$ 6,294,049	\$ 6,425,112	\$ 131,063
DIVISION OF INSPECTIONS	\$ 284,272	\$ 314,852	\$ 30,580
DIVISION OF AUTOMOTIVE REPAIR	\$ 625,019	\$ 638,438	\$ 13,419
EMERGENCY MANAGEMENT	\$ 11,200	\$ 11,200	\$ 0
FIRE HYDRANTS	\$ 265,000	\$ 265,000	\$ 0
TOTAL PUBLIC SAFETY	<u>\$ 17,766,358</u>	<u>\$ 17,714,360</u>	<u>\$ (51,998)</u>

APPROPRIATION	FY 2020 BUDGETED	FY 2021 BUDGETED	INCREASE OR (DECREASE)
PUBLIC SERVICES			
STREET LIGHTS	\$ 575,000	\$ 575,000	\$ 0
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 0
DEPARTMENT OF PUBLIC WORKS	\$ 2,053,703	\$ 2,034,526	\$ (19,177)
RECREATION DEPARTMENT	\$ 707,967	\$ 730,059	\$ 22,092
ENVIRONMENTAL PROTECTION	\$ 2,236,020	\$ 2,303,850	\$ 67,830
LOCAL WELFARE	\$ 10,574	\$ 10,574	\$ 0
UNION FREE LIBRARY AND CULTURAL CENTER	\$ 939,818	\$ 944,818	\$ 5,000
NORTH PROVIDENCE MANCINI CENTER	\$ 434,121	\$ 426,755	\$ (7,366)
TOTAL PUBLIC SERVICES	<u>\$ 6,960,203</u>	<u>\$ 7,028,582</u>	<u>\$ 68,379</u>
DEBT SERVICE			
BOND & NOTE PRINCIPAL	\$ 6,250,000	\$ 3,100,000	\$ (3,150,000)
BOND & NOTE INTEREST	\$ 3,552,586	\$ 3,131,106	\$ (421,480)
TOTAL DEBT SERVICE	<u>\$ 9,802,586</u>	<u>\$ 6,231,106</u>	<u>\$ (3,571,480)</u>
GRANTS & CONTRIBUTIONS			
GRANTS TO ORGANIZATIONS	\$ 9,200	\$ 16,500	\$ 7,300
TOTAL GRANTS & CONTRIBUTIONS	<u>\$ 9,200</u>	<u>\$ 16,500</u>	<u>\$ 7,300</u>
OTHER			
INSURANCE	\$ 1,073,103	\$ 1,078,010	\$ 4,907
FRINGE BENEFITS	\$ 13,906,316	\$ 13,938,410	\$ 32,094
VARIOUS	\$ 1,500,000	\$ 975,000	\$ (525,000)
TOTAL OTHER	<u>\$ 16,479,419</u>	<u>\$ 15,991,420</u>	<u>\$ (487,999)</u>
TOTAL TOWN APPROPRIATION	<u>\$ 54,053,825</u>	<u>\$ 50,637,638</u>	<u>\$ (3,416,187)</u>
EDUCATION			
EDUCATION APPROPRIATION	\$ 57,714,136	\$ 58,668,107	\$ 953,971
TOTAL EDUCATION APPROPRIATION	<u>\$ 57,714,136</u>	<u>\$ 58,668,107</u>	<u>\$ 953,971</u>
TOTAL APPROPRIATION	<u>\$ 111,767,961</u>	<u>\$ 109,305,745</u>	<u>\$ (2,462,216)</u>

TOWN OF NORTH PROVIDENCE
ESTIMATED REVENUE
FISCAL YEAR 2021

REVENUE ACCOUNTS	FY 2020 BUDGETED	FY 2021 BUDGETED	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 66,309,621	\$ 65,793,402	\$ (516,219)
TAX STABILIZATION (FATIMA HOSPITAL)	\$ 648,000	\$ 675,000	\$ 27,000
TAX STABILIZATION (LYMANSVILLE LOFTS)	\$ 77,288	\$ 115,932	\$ 38,644
PRIOR YEAR TAXES	\$ 2,500,000	\$ 1,837,185	\$ (662,815)
INTEREST ON DELINQUENT ACCOUNTS	\$ 525,000	\$ 471,075	\$ (53,925)
BUILDING INSPECTION REVENUE	\$ 460,000	\$ 360,000	\$ (100,000)
TOWN CLERK RECEIPTS	\$ 695,000	\$ 695,000	\$ 0
MUNICIPAL COURT REVENUE	\$ 100,000	\$ 90,000	\$ (10,000)
MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,335,000	\$ 1,335,000	\$ 0
PAWTUCKET RESCUE SERVICE	\$ 0	\$ 580,000	\$ 580,000
SALE OF SURPLUS PROPERTY	\$ 20,000	\$ 30,000	\$ 10,000
DATA PROCESSING SERVICES	\$ 14,000	\$ 14,000	\$ 0
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 31,900	\$ 31,900	\$ 0
INVESTMENT INTEREST	\$ 150,000	\$ 250,000	\$ 100,000
POOL & FITNESS CENTER	\$ 220,000	\$ 205,000	\$ (15,000)
SENIOR CENTER	\$ 30,000	\$ 30,000	\$ 0
RENTAL / LEASING INCOME	\$ 210,000	\$ 480,260	\$ 270,260
SCHOOL CONSTRUCTION AID	\$ 8,040,374	\$ 3,977,713	\$ (4,062,661)
MOTOR VEHICLE REIMBURSEMENT	\$ 393,779	\$ 393,779	\$ 0
MOTOR VEHICLE PHASE OUT	\$ 3,202,547	\$ 4,585,979	\$ 1,383,432
TELEPHONE TAX	\$ 408,082	\$ 407,678	\$ (404)
MEAL / HOTEL TAX	\$ 410,598	\$ 436,213	\$ 25,615
LIBRARY AID	\$ 193,727	\$ 197,202	\$ 3,475
SENIOR CENTER AID	\$ 15,000	\$ 15,000	\$ 0
STATE AID TO EDUCATION	\$ 23,619,876	\$ 24,573,847	\$ 953,971
MEDICAL REIMBURSEMENT	\$ 1,150,000	\$ 1,150,000	\$ 0
COMMUNITY RELIEF FUND	\$ 914,169	\$ 480,580	\$ (433,589)
SCHOOL MISCELLANEOUS	\$ 94,000	\$ 94,000	\$ 0
TOTAL ESTIMATED REVENUE	\$ 111,767,961	\$ 109,305,745	\$ (2,462,216)

**TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2021**

ADMINISTRATION

TOWN COUNCIL

LEGAL DEPARTMENT

TOWN CLERK

HUMAN RESOURCES

PUBLIC BUILDINGS

PLANNING / ECONOMIC DEVELOPMENT

BOARD OF CANVASSERS

ZONING BOARD OF REVIEW

OTHER (DEPARTMENTS)

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2021

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
MAYOR	\$ 85,000	\$ 95,000	\$ 95,000
CHIEF OF STAFF	\$ 80,285	\$ 84,300	\$ 84,300
MAYORS EXECUTIVE SECRETARY	\$ 53,000	\$ 54,060	\$ 54,060
CLERK I	\$ 0	\$ 0	\$ 0
LONGEVITY	\$ 7,627	\$ 8,009	\$ 8,009
SUB - TOTAL PERSONNEL SERVICES:	\$ 225,912	\$ 241,369	\$ 241,369
OVERTIME	\$ 0	\$ 0	\$ 0
OFFICE SUPPLIES	\$ 3,000	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 1,500	\$ 1,500	\$ 1,500

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2021

DEPARTMENT: ADMINISTRATION - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DUES & SUBSCRIPTIONS	\$ 2,500	\$ 2,500	\$ 2,500
CONVENTION & MEETINGS	\$ 1,000	\$ 1,000	\$ 1,000
HOSPITALITY	\$ 2,500	\$ 2,500	\$ 2,500
TOTAL:	\$ 236,412	\$ 251,869	\$ 251,869

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2021

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

	BUDGETED		PROPOSED		FINAL
	FY 2020		FY 2021		FY 2021
TOWN COUNCIL MEMBERS	(7) \$	56,000	(7) \$	56,000	\$ 56,000
TOWN SERGEANT	\$	3,643	\$	3,716	\$ 3,716
LEGAL COUNSEL	\$	6,000	\$	6,120	\$ 6,120
SUB - TOTAL PERSONNEL SERVICES:	\$	65,643	\$	65,836	\$ 65,836
OFFICE SUPPLIES	\$	1,000	\$	1,000	\$ 1,000
PRINTING & POSTAGE	\$	1,000	\$	1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$	14,079	\$	14,783	\$ 14,783
CLAIMS	\$	25,000	\$	25,000	\$ 20,000
CONVENTIONS & MEETINGS	\$	250	\$	250	\$ 250
LEGAL FEES	\$	2,000	\$	2,000	\$ 2,000

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2021

DEPARTMENT:

TOWN COUNCIL - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
MISCELLANEOUS	\$ 1,000	\$ 1,000	\$ 1,000
FINANCIAL AUDIT COMMITTEE	\$ 5,000	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
HOSPITALITY	\$ 1,000	\$ 1,000	\$ 1,000
CONTINGENCY	\$ 0	\$ 0	\$ 394,737
TOTAL:	\$ 115,972	\$ 111,869	\$ 501,606

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2021

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
TOWN SOLICITOR	\$ 53,550	\$ 54,621	\$ 54,621
ATTORNEY OF BOARDS & COMMISSIONS	\$ 10,822	\$ 10,822	\$ 10,822
MUNICIPAL COURT JUDGE	\$ 9,922	\$ 10,120	\$ 10,120
CLERK OF THE COURT	\$ 4,735	\$ 4,830	\$ 4,830
ASSOCIATE MUNICIPAL COURT JUDGE	\$ 6,735	\$ 6,870	\$ 6,870
MUNICIPAL COURT PROSECUTOR	\$ 9,620	\$ 9,812	\$ 9,812
SUB - TOTAL PERSONNEL SERVICES:	\$ 95,384	\$ 97,075	\$ 97,075
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 290,000	\$ 300,000	\$ 270,000
TOTAL:	\$ 385,384	\$ 397,075	\$ 367,075

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2021

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DIRECTOR	\$ 62,265	\$ 63,510	\$ 63,510
DEPUTY TOWN CLERK	\$ 43,469	\$ 52,353	\$ 52,353
SENIOR CLERK	\$ 29,708	\$ 35,575	\$ 35,575
CLERK III (S)	(1) \$ 28,076	(1) \$ 33,564	\$ 33,564
CLERK II	\$ 15,000	\$ 15,000	\$ 15,000
PROBATE JUDGE	\$ 7,429	\$ 7,578	\$ 7,578
LONGEVITY	\$ 9,250	\$ 11,829	11829
SUB - TOTAL PERSONNEL SERVICES:	\$ 195,197	\$ 219,409	\$ 219,409
OVERTIME	\$ 2,000	\$ 2,000	\$ 2,000
OFFICE SUPPLIES	\$ 2,500	\$ 2,500	\$ 2,500
PRINTING & POSTAGE	\$ 3,000	\$ 3,000	\$ 3,000

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2021

DEPARTMENT:

TOWN CLERK - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DUES & SUBSCRIPTIONS	\$ 1,100	\$ 1,100	\$ 1,100
MICROFILMING	\$ 40,000	\$ 40,000	\$ 40,000
DOG TAGS	\$ 400	\$ 400	\$ 400
CONVENTIONS & MEETINGS	\$ 1,500	\$ 1,500	\$ 1,500
ADDITIONAL - RECORDINGS ACCOUNT REIMBURSEMENT	\$ (40,000)	\$ (40,000)	\$ (40,000)
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 205,697	\$ 229,909	\$ 229,909

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2021

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD: G. RICHARD FOSSA

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DIRECTOR	\$ 0	\$ 95,000	\$ 50,000
PERSONNEL CLERK	\$ 0	\$ 0	\$ 0
LONGEVITY	\$ 0	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 0	\$ 95,000	\$ 50,000
OVERTIME	\$ 2,000	\$ 2,000	\$ 2,000
BOARD MEMBERS	(3) \$ 600	(3) \$ 600	(3) \$ 600
OFFICE SUPPLIES	\$ 800	\$ 800	\$ 800
PRINTING & POSTAGE	\$ 5,500	\$ 5,500	\$ 5,500
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 8,900	\$ 103,900	\$ 58,900

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2021

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD: JAMES M. FUOROLI JR.

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DIRECTOR	\$ 68,959	\$ 70,338	\$ 70,338
ASSISTANT OF PUBLIC BUILDINGS	\$ 46,684	\$ 56,227	\$ 56,227
BUILDING CUSTODIAN (S)	(3) \$ 105,892	(3) \$ 127,974	(3) \$ 127,974
HVAC TECHNICIAN	\$ 64,000	\$ 64,000	\$ 64,000
MAINTENANCE TECHNICIAN	\$ 46,350	\$ 47,277	\$ 47,277
LONGEVITY	\$ 15,542	\$ 19,191	\$ 19,191
TRANSFER FROM OTHER FUNDS	\$ (151,000)	\$ (151,000)	\$ (151,000)
SUB - TOTAL PERSONNEL SERVICES:	\$ 196,427	\$ 234,007	\$ 234,007
OVERTIME	\$ 20,000	\$ 20,000	\$ 15,000
OFFICE SUPPLIES	\$ 100	\$ 100	\$ 100
SERVICE CONTRACT	\$ 30,000	\$ 30,000	\$ 25,000

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2021

DEPARTMENT: PUBLIC BUILDINGS - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
SUPPLIES	\$ 25,000	\$ 10,000	\$ 10,000
GASOLINE FUEL	\$ 6,000	\$ 6,000	\$ 6,000
BUILDING MAINTENANCE & REPAIR	\$ 200,000	\$ 200,000	\$ 195,000
ELECTRICITY	\$ 220,000	\$ 220,000	\$ 215,000
HEAT	\$ 120,000	\$ 120,000	\$ 115,000
WATER	\$ 25,000	\$ 25,000	\$ 25,000
SEWER	\$ 70,000	\$ 70,000	\$ 70,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 912,527	\$ 935,107	\$ 910,107

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2021

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD: BRENT WEIGAND

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DIRECTOR	\$ 0	\$ 70,000	\$ 70,000
FEDERAL PROGRAM COORDINATOR	\$ 0	\$ 0	\$ 0
ECONOMIC DEVELOPMENT COORDINATOR	\$ 0	\$ 0	\$ 0
LONGEVITY	\$ 0	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 0	\$ 70,000	\$ 70,000
OVERTIME	\$ 0	\$ 0	\$ 0
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200	(7) \$ 4,200
OFFICE SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000
PRINTING & POSTAGE	\$ 500	\$ 500	\$ 500
CONSULTANT	\$ 30,000	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 36,700	\$ 76,700	\$ 76,700

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2021

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD:

	BUDGETED FY 2020		PROPOSED FY 2021		FINAL FY 2021
DIRECTOR	\$ 39,473		\$ 39,473		\$ 39,473
SENIOR CLERK	\$ 0 (1)		\$ 37,200 (1)		\$ 37,200
CLERK III	(1) \$ 29,325 (0)		\$ 0 (0)		\$ 0
LONGEVITY	\$ 1,395		\$ 3,534		\$ 3,534
SUB - TOTAL PERSONNEL SERVICES:	\$ 70,193		\$ 80,207		\$ 80,207
OVERTIME	\$ 250		\$ 250		\$ 250
BOARD MEMBERS	(3) \$ 1,800 (3)		\$ 1,800 (3)		\$ 1,800
OFFICE SUPPLIES	\$ 1,000		\$ 1,000		\$ 1,000

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2021

DEPARTMENT:

BOARD OF CANVASSERS - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
PRINTING & POSTAGE	\$ 4,000	\$ 4,000	\$ 4,000
DUES & SUBSCRIPTIONS	\$ 100	\$ 100	\$ 100
CONSULTANT	\$ 8,000	\$ 8,000	\$ 8,000
ELECTION SERVICES	\$ 25,000	\$ 90,000	\$ 90,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 110,343	\$ 185,357	\$ 185,357

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2021

DEPARTMENT: ZONING BOARD OF REVIEW

DEPARTMENT HEAD: MICHAEL CARNEVALE

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
ZONING SECRETARY	\$ 4,500	\$ 4,500	\$ 4,500
SUB - TOTAL PERSONNEL SERVICES:	\$ 4,500	\$ 4,500	\$ 4,500
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200	(7) \$ 4,200
OFFICE SUPPLIES	\$ 50	\$ 50	\$ 50
PRINTING & POSTAGE	\$ 1,000	\$ 1,000	\$ 1,000
CONSULTANT	\$ 24,000	\$ 24,000	\$ 20,000
TOTAL:	\$ 33,750	\$ 33,750	\$ 29,750

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2021

DEPARTMENT: OTHER (DEPARTMENTS)

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
COPYING MACHINES	\$ 27,000	\$ 28,500	\$ 28,500
MAILING MACHINES	\$ 5,000	\$ 5,000	\$ 5,000
ADVERTISING	\$ 35,000	\$ 35,000	\$ 35,000
HISTORICAL PRESERVATION	\$ 600	\$ 600	\$ 600
WEBSITE	\$ 10,500	\$ 10,500	\$ 10,500
TOTAL:	\$ 78,100	\$ 79,600	\$ 79,600

**TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2021**

AUDITING FINANCIAL RECORDS

PURCHASING

TAX ASSESSOR

TAX COLLECTOR

FINANCE DIRECTOR / TREASURER

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2021

DEPARTMENT: AUDITING FINANCIAL RECORDS

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
ANNUAL AUDIT	\$ 40,000	\$ 53,000	\$ 53,000
TOTAL:	\$ 40,000	\$ 53,000	\$ 53,000

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2021

DEPARTMENT: PURCHASING

DEPARTMENT HEAD: MICHAEL K. MOONEY

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
PURCHASING AGENT	\$ 55,575	\$ 66,934	\$ 66,934
LONGEVITY	\$ 5,355	\$ 7,772	\$ 7,772
SUB - TOTAL PERSONNEL SERVICES:	\$ 60,930	\$ 74,706	\$ 74,706
OVERTIME	\$ 2,000	\$ 500	\$ 500
BOARD MEMBERS	(1) \$ 600	(2) \$ 1,200	(2) \$ 1,200
OFFICE SUPPLIES	\$ 200	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 100	\$ 100	\$ 100
DUES & SUBSCRIPTIONS	\$ 25	\$ 25	\$ 25
CONVENTIONS & MEETINGS	\$ 50	\$ 50	\$ 50
LEGAL COUNSEL	\$ 6,000	\$ 6,000	\$ 6,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 69,905	\$ 82,781	\$ 82,781

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2021

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD: THOMAS KANE

	BUDGETED FY 2020		PROPOSED FY 2021		FINAL FY 2021
DIRECTOR	\$ 97,850		\$ 99,807		\$ 99,807
SENIOR CLERK (S)	(2) \$ 59,350	(2)	\$ 71,478	(2)	\$ 72,466
LONGEVITY	\$ 0		\$ 0		\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 157,200		\$ 171,285		\$ 172,273
OVERTIME	\$ 3,000		\$ 4,000		\$ 4,000
BOARD MEMBERS	(7) \$ 4,200	(7)	\$ 4,200	(7)	\$ 4,200
CONSULTANT	\$ 10,000		\$ 10,000		\$ 10,000
OFFICE SUPPLIES	\$ 1,000		\$ 1,000		\$ 1,000
PRINTING & POSTAGE	\$ 5,000		\$ 5,000		\$ 5,000
DUES & SUBSCRIPTIONS	\$ 500		\$ 500		\$ 500

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2021

DEPARTMENT:

TAX ASSESSOR - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
CONVENTIONS & MEETINGS	\$ 1,500	\$ 1,500	\$ 1,500
TAX BOOK BINDINGS	\$ 4,500	\$ 4,500	\$ 4,500
AUTO PRICING	\$ 1,200	\$ 1,200	\$ 1,200
REEVALUATION	\$ 194,800	\$ 5,000	\$ 5,000
REIMBURSEMENT - STATE	\$ (116,880)	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 266,020	\$ 208,185	\$ 209,173

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2021

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: THOMAS KANE

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DIRECTOR	\$ 0	\$ 0	\$ 0
DEPUTY TAX COLLECTOR	\$ 43,469	\$ 58,449	\$ 52,353
RECORDS MANAGER	\$ 37,788	\$ 50,820	\$ 45,512
SENIOR CLERK (S)	(2) \$ 59,250	(2) \$ 71,150	(2) \$ 70,748
LONGEVITY	\$ 7,870	\$ 11,404	\$ 11,404
SUB - TOTAL PERSONNEL SERVICES:	\$ 148,377	\$ 191,823	\$ 180,017
OVERTIME	\$ 4,000	\$ 5,000	\$ 5,000
OFFICE SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000
PRINTING & POSTAGE	\$ 25,000	\$ 28,000	\$ 23,000
CONVENTIONS & MEETINGS	\$ 300	\$ 300	\$ 300

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2021

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD: MARIA G. VALLEE

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DIRECTOR	\$ 54,911	\$ 54,911	\$ 54,911
CONTROLLER	\$ 65,089	\$ 78,393	\$ 78,393
PAYROLL MANAGER	\$ 41,008	\$ 55,069	\$ 49,390
ACCOUNTS PAYABLE MANAGER	\$ 40,659	\$ 53,588	\$ 49,390
SENIOR CLERK	(1) \$ 29,675	(1) \$ 35,575	(1) \$ 36,233
LONGEVITY	\$ 24,830	\$ 25,559	\$ 25,559
SUB - TOTAL PERSONNEL SERVICES:	\$ 256,172	\$ 303,095	\$ 293,876
OVERTIME	\$ 5,000	\$ 5,000	\$ 5,000
OFFICE SUPPLIES	\$ 4,000	\$ 4,000	\$ 4,000
PRINTING & POSTAGE	\$ 6,500	\$ 6,500	\$ 6,500

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2021

DEPARTMENT:

FINANCE DIRECTOR / TREASURER - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ 1,000
CONVENTION & MEETINGS	\$ 1,000	\$ 1,000	\$ 1,000
BANK FEES	\$ 1,500	\$ 26,650	\$ 26,650
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TRANSFER FROM OTHER SOURCE	\$ (8,000)	\$ (8,000)	\$ (8,000)
TOTAL:	\$ 267,172	\$ 339,245	\$ 330,026

**TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021**

FIRE DEPARTMENT

COMMUNICATION / COMPUTER DIVISION

POLICE DEPARTMENT

DIVISION OF INSPECTIONS

DIVISION OF AUTOMOTIVE REPAIR

EMERGENCY MANAGEMENT

FIRE HYDRANTS

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: CHIEF JOHN A. SILVA III

	BUDGETED FY 2020		PROPOSED FY 2021		FINAL FY 2021	
FIRE CHIEF	(1)	\$ 94,420	(1)	\$ 96,309	(1)	\$ 96,309
ASSISTANT FIRE CHIEF	(1)	\$ 79,040	(0)	\$ 0	(0)	\$ 0
CHIEF OF TRAINING & SAFETY	(1)	\$ 71,415	(1)	\$ 73,914	(1)	\$ 73,914
BATTALION CHIEF	(4)	\$ 285,659	(4)	\$ 295,657	(4)	\$ 295,657
CAPTAIN EMS DIRECTOR	(1)	\$ 71,415	(1)	\$ 73,914	(1)	\$ 73,914
CAPTAINS	(7)	\$ 460,100	(8)	\$ 544,233	(8)	\$ 544,233
FIRE MARSHALL	(1)	\$ 71,415	(1)	\$ 73,914	(1)	\$ 73,914
LIEUTENANTS	(21)	\$ 1,271,520	(24)	\$ 1,504,027	(24)	\$ 1,504,027
ASSISTANT FIRE MARSHALL	(1)	\$ 65,729	(1)	\$ 68,029	(1)	\$ 68,029
FIRE FIGHTERS I	(34)	\$ 1,948,037	(27)	\$ 1,555,369	(27)	\$ 1,555,369
FIRE FIGHTERS II	(13)	\$ 585,143	(16)	\$ 807,098	(16)	\$ 807,098
FIRE FIGHTERS III	(8)	\$ 339,405	(10)	\$ 439,108	(10)	\$ 439,108

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT:

FIRE DEPARTMENT - Page 2

	BUDGETED FY 2020		PROPOSED FY 2021		FINAL FY 2021
EMT DIFFERENTIAL	\$	108,420	\$	111,800	\$ 111,800
CUSTOMER SERVICE CLERK	(1) \$	34,013	(1) \$	46,065	(1) \$ 46,065
HOLIDAY	\$	409,400	\$	409,400	\$ 409,400
LONGEVITY	\$	548,271	\$	548,271	\$ 548,271
RESCUE DIFFERENTIAL	\$	26,000	\$	31,200	\$ 31,200
NFPA 1582 EVALUATION STIPEND	\$	4,700	\$	4,700	\$ 4,700
COST OF LIVING & SUPPLEMENTALS	\$	1,065,915	\$	0	\$ 0
ACCUMULATED TIME	\$	150,000	\$	150,000	\$ 150,000
SUB - TOTAL PERSONNEL SERVICES:	(96) \$	7,690,017	(96) \$	6,833,008	(96) \$ 6,833,008

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT:

FIRE DEPARTMENT - Page 3

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
CALLBACK / OVERTIME (SICK / VACATION / IOD)	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
CLOTHING ALLOWANCE	\$ 110,400	\$ 113,100	\$ 113,100
OFFICE SUPPLIES	\$ 4,000	\$ 4,000	\$ 4,000
PRINTING & POSTAGE	\$ 3,500	\$ 3,500	\$ 3,500
SERVICE CONTRACTS	\$ 31,125	\$ 31,125	\$ 31,125
MAINTENANCE SUPPLIES	\$ 0	\$ 10,000	\$ 10,000
DUES & SUBSCRIPTIONS	\$ 1,500	\$ 1,500	\$ 1,500
CONVENTIONS & MEETINGS	\$ 1,000	\$ 1,000	\$ 1,000
DIESEL FUEL	\$ 40,000	\$ 40,000	\$ 40,000
AIR & OXYGEN	\$ 3,000	\$ 3,000	\$ 3,000
FIRST AID SUPPLIES	\$ 28,000	\$ 30,000	\$ 30,000
MEDICAL EXPENSES	\$ 6,500	\$ 6,500	\$ 6,500
SAFETY PROGRAM & EQUIPMENT	\$ 4,000	\$ 4,000	\$ 4,000

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT: FIRE DEPARTMENT - Page 4

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
SPECIAL TRAINING COURSES	\$ 25,000	\$ 25,000	\$ 25,000
TUITION & BOOKS	\$ 20,000	\$ 20,000	\$ 20,000
GASOLINE FUEL	\$ 8,000	\$ 8,000	\$ 8,000
HAZARDOUS MATERIAL SUPPLIES	\$ 1,400	\$ 1,400	\$ 1,400
NEW EQUIPMENT	\$ 60,000	\$ 60,000	\$ 55,000
NEW EQUIPMENT - PERSONAL	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL:	\$ 9,187,442	\$ 8,345,133	\$ 8,340,133

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT: COMMUNICATIONS DIVISION

DEPARTMENT HEAD: RALPH K. NAHIGIAN

	BUDGETED		PROPOSED		FINAL	
	FY 2020		FY 2021		FY 2021	
TELECOMMUNICATIONS DIRECTOR	\$	60,549	\$	63,746	\$	63,746
IT ASSISTANT	\$	45,308	\$	54,569	\$	54,569
GIS COORDINATOR	\$	40,000	\$	49,720	\$	49,720
NETWORK SYSTEM ADMIN	\$	60,000	\$	72,263	\$	72,263
SCHOOL IT ASSISTANT (S)	(3) \$	126,000	(3) \$	151,753	(3) \$	151,753
DISPATCHER (S) FIRE	(5) \$	195,895	(10) \$	525,058	(10) \$	525,058
DISPATCHER (S) POLICE	(9) \$	348,048	(9) \$	419,870	(9) \$	419,870
DISPATCHER (S) DIFFERENTIAL	(14) \$	11,676	(9) \$	7,180	(9) \$	7,180
HOLIDAY	\$	39,536	\$	52,866		52866
LONGEVITY	\$	40,289	\$	76,950	\$	76,950
PART-TIME STAFF	\$	0	\$	30,575	\$	30,575
TRANSFER FROM OTHER SOURCE	\$	(325,000)	\$	(325,000)	\$	(325,000)
SUB - TOTAL PERSONNEL SERVICES:	(21) \$	642,301	(26) \$	1,179,550	(26) \$	1,179,550

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT:

COMMUNICATIONS DIVISION - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
OVERTIME	\$ 100,000	\$ 165,600	\$ 165,600
CLOTHING ALLOWANCE	\$ 4,150	\$ 5,600	\$ 5,600
SERVICE CONTRACTS	\$ 207,025	\$ 211,275	\$ 211,275
DATA STORAGE	\$ 5,000	\$ 5,000	\$ 5,000
REPAIR PARTS AND EQUIPMENT	\$ 20,000	\$ 20,000	\$ 20,000
OFFICE SUPPLIES	\$ 500	\$ 1,700	\$ 1,700
DUES & SUBSCRIPTIONS	\$ 200	\$ 200	\$ 200
MUNICIPAL FIRE ALARM	\$ 3,200	\$ 3,200	\$ 3,200
CONVENTIONS & MEETINGS	\$ 500	\$ 1,000	\$ 1,000
TELEPHONES	\$ 80,000	\$ 90,000	\$ 90,000
PORTABLE RADIOS	\$ 5,000	\$ 5,000	\$ 5,000
DIESEL FUEL	\$ 500	\$ 500	\$ 500
GASOLINE FUEL	\$ 1,200	\$ 1,200	\$ 1,200
NEW EQUIPMENT	\$ 60,000	\$ 60,000	\$ 60,000
TRANSFER FROM OTHER SOURCE	\$ (30,200)	\$ (30,200)	\$ (30,200)
TOTAL:	\$ 1,099,376	\$ 1,719,625	\$ 1,719,625

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: COLONEL ARTHUR J MARTINS JR

	BUDGETED FY 2020		PROPOSED FY 2021		FINAL FY 2021	
POLICE CHIEF	(1) \$	98,863	(1) \$	107,440	(1) \$	107,440
DEPUTY CHIEF	(1) \$	92,715	(1) \$	95,000	(1) \$	95,000
CAPTAIN	(3) \$	255,446	(3) \$	264,386	(3) \$	264,386
LIEUTENANT	(7) \$	541,504	(7) \$	560,457	(7) \$	560,457
SERGEANT	(10) \$	708,273	(10) \$	733,062	(10) \$	733,062
DETECTIVE	(7) \$	473,821	(7) \$	490,404	(7) \$	490,404
PATROL - 3	(31) \$	1,992,595	(31) \$	2,069,115	(31) \$	2,069,115
PATROL - 2	(3) \$	180,631	(0) \$	0	(0) \$	0
PATROL - 1	(3) \$	166,911	(4) \$	230,336	(4) \$	230,336
LEGAL SECRETARY	(1) \$	44,885	(1) \$	52,483	(1) \$	52,483
EXECUTIVE SECRETARY	(1) \$	42,093	(1) \$	50,697	(1) \$	50,697

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT: POLICE DEPARTMENT - Page 2

	BUDGETED FY 2020		PROPOSED FY 2021		FINAL FY 2021
CLERK / RECORDING	(1) \$	37,094	(1) \$	44,675	(1) \$ 44,675
POLICE SECRETARY	(1) \$	32,806	(1) \$	37,227	(1) \$ 37,227
CLERK III	(1) \$	29,291	(1) \$	33,372	(1) \$ 33,372
CUSTODIAN (S)	(2) \$	67,739	(2) \$	81,585	(2) \$ 81,585
SENIOR ANIMAL CONTROL OFFICER	(1) \$	36,196	(1) \$	43,594	(1) \$ 43,594
ANIMAL CONTROL OFFICER	(1) \$	33,971	(1) \$	38,549	(1) \$ 38,549
POLICE LONGEVITY	\$	321,507	\$	357,440	\$ 357,440
POLICE HOLIDAY	\$	257,480	\$	268,101	\$ 268,101
CIVILIAN LONGEVITY	\$	30,966	\$	34,563	\$ 34,563
CIVILIAN HOLIDAY	\$	7,685	\$	5,670	\$ 5,670
VACATION BUY BACK	\$	8,314	\$	11,162	\$ 11,162
SICK INCENTIVE	\$	26,205	\$	30,095	\$ 30,095
DISABILITY SALARIES	\$	13,619	\$	13,619	\$ 13,619

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT:

POLICE DEPARTMENT - Page 3

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
SHIFT DIFFERENTIAL	\$ 936	\$ 936	\$ 936
ACCUMULATED TIME PAYOUT	\$ 60,000	\$ 95,000	\$ 90,000
TRANSFER FROM OTHER SOURCE	\$ (129,097)	\$ (144,356)	\$ (144,356)
SUB - TOTAL PERSONNEL SERVICES:	(75) \$ 5,432,449	(75) \$ 5,604,612	(75) \$ 5,599,612
OVERTIME	\$ 320,000	\$ 300,000	\$ 295,000
OFFICE SUPPLIES	\$ 14,000	\$ 19,650	\$ 19,650
PRINTING & POSTAGE	\$ 6,000	\$ 6,000	\$ 6,000
SERVICE CONTRACTS	\$ 27,000	\$ 28,400	\$ 28,400
DUES & SUBSCRIPTIONS	\$ 2,000	\$ 2,000	\$ 2,000
GASOLINE FUEL	\$ 85,000	\$ 90,000	\$ 85,000
PRISONER & SECURITY	\$ 1,350	\$ 1,100	\$ 1,100

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT:

POLICE DEPARTMENT - Page 4

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
CLOTHING ALLOWANCE	\$ 107,850	\$ 107,850	\$ 107,850
KENNEL SUPPLIES	\$ 5,400	\$ 5,500	\$ 5,500
MEDICAL EXPENSES	\$ 7,000	\$ 7,000	\$ 7,000
PHOTOGRAPHS & FINGERPRINTS	\$ 18,000	\$ 18,000	\$ 18,000
SAFETY PROGRAM & EQUIPMENT	\$ 5,000	\$ 5,000	\$ 5,000
SPECIAL TRAINING COURSES	\$ 70,000	\$ 60,000	\$ 60,000
TUITION & BOOKS	\$ 45,000	\$ 45,000	\$ 45,000
ARMS & AMMUNITION	\$ 55,000	\$ 55,000	\$ 50,000
COMMUNITY PROGRAMS	\$ 15,000	\$ 15,000	\$ 15,000
NEW EQUIPMENT	\$ 78,000	\$ 75,000	\$ 75,000
TOTAL:	\$ 6,294,049	\$ 6,445,112	\$ 6,425,112

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD: MICHAEL CARNEVALE

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
BUILDING INSPECTOR / OFFICIAL (and alternate plumbing official)	\$ 55,000	\$ 55,000	\$ 55,000
BUILDING INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 50,767	\$ 61,144	\$ 61,144
MINIMUM HOUSING INSPECTOR	\$ 18,720	\$ 18,720	\$ 18,720
ELECTRICAL INSPECTOR	\$ 15,501	\$ 15,501	\$ 15,501
SUPERVISING CLERK	\$ 37,094	\$ 44,675	\$ 44,675
CLERK I (S)	(2) \$ 51,670	(2) \$ 62,674	(2) \$ 62,674
MECHANICAL/PLUMBING INSPECTOR	\$ 15,500	\$ 15,500	\$ 15,500
FENCE VIEWER	\$ 2,000	\$ 2,000	\$ 2,000
TREE WARDEN	\$ 3,000	\$ 3,000	\$ 3,000
LONGEVITY	\$ 9,520	\$ 11,138	\$ 11,138
SUB - TOTAL PERSONNEL SERVICES:	\$ 258,772	\$ 289,352	\$ 289,352

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
OVERTIME	\$ 20,000	\$ 20,000	\$ 20,000
OFFICE SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000
PRINTING & POSTAGE	\$ 1,000	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ 1,000
GASOLINE FUEL	\$ 1,500	\$ 1,500	\$ 1,500
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 284,272	\$ 314,852	\$ 314,852

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
CHIEF MECHANIC	\$ 46,141	\$ 61,424	\$ 61,424
MECHANIC (S)	(4) \$ 180,725	(4) \$ 205,720	(4) \$ 205,720
CLERK III	(1) \$ 29,408	(1) \$ 35,419	(1) \$ 35,419
LONGEVITY	\$ 25,695	\$ 22,825	\$ 22,825
SUB - TOTAL PERSONNEL SERVICES:	\$ 281,969	\$ 325,388	\$ 325,388
OVERTIME	\$ 15,000	\$ 15,000	\$ 15,000
CLOTHING ALLOWANCE	\$ 3,000	\$ 3,000	\$ 3,000
OFFICE SUPPLIES	\$ 250	\$ 250	\$ 250
GASOLINE FUEL	\$ 1,800	\$ 1,800	\$ 1,800
DIESEL FUEL	\$ 3,000	\$ 3,000	\$ 3,000
EQUIPMENT, MAINTENANCE & REPAIR	\$ 320,000	\$ 300,000	\$ 290,000
TOTAL:	\$ 625,019	\$ 648,438	\$ 638,438

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT: EMERGENCY MANAGEMENT

DEPARTMENT HEAD: CHIEF JOHN A. SILVA III

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DIRECTOR	\$ 20,000	\$ 20,000	\$ 20,000
GRANT / SUBSIDY	\$ (10,000)	\$ (10,000)	\$ (10,000)
SUB - TOTAL PERSONNEL SERVICES:	\$ 10,000	\$ 10,000	\$ 10,000
TELEPHONE	\$ 800	\$ 800	\$ 800
OFFICE SUPPLIES	\$ 400	\$ 400	\$ 400
TOTAL:	\$ 11,200	\$ 11,200	\$ 11,200

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2021

DEPARTMENT: FIRE HYDRANTS

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
FIRE HYDRANTS - RENTAL AND INSTALLATION	\$ 265,000	\$ 265,000	\$ 265,000
TOTAL:	\$ 265,000	\$ 265,000	\$ 265,000

**TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021**

STREET LIGHTS

BEAUTIFICATION

DEPARTMENT OF PUBLIC WORKS

RECREATION DEPARTMENT

ENVIRONMENTAL PROTECTION

LOCAL WELFARE

UNION FREE LIBRARY AND CULTURAL CENTER

NORTH PROVIDENCE MANCINI CENTER

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT: STREET LIGHTS

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
STREET LIGHTS - ELECTRICITY	\$ 575,000	\$ 575,000	\$ 575,000
TOTAL:	\$ 575,000	\$ 575,000	\$ 575,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT: BEAUTIFICATION

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL:	\$ 3,000	\$ 3,000	\$ 3,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: BERNARD L. SALVATORE

	BUDGETED FY 2020		PROPOSED FY 2021		FINAL FY 2021	
DIRECTOR	(1)	\$ 81,113	(1)	\$ 82,735	(1)	\$ 82,735
SUPERVISOR	(0)	\$ 0	(1)	\$ 45,760	(1)	\$ 45,760
CONSULTANT	(1)	\$ 18,500	(1)	\$ 18,500	(1)	\$ 18,500
PARKS SUPERINTENDENT	(1)	\$ 39,991	(1)	\$ 40,791	(1)	\$ 40,791
FOREMAN	(1)	\$ 57,699	(1)	\$ 60,028	(1)	\$ 60,028
PARKS FOREMAN	(1)	\$ 47,791	(1)	\$ 49,721	(1)	\$ 49,721
VAC-ALL OPERATOR	(1)	\$ 45,795	(1)	\$ 47,645	(1)	\$ 47,645
TRUCK DRIVER-LABORER (S)	(5)	\$ 212,056	(5)	\$ 220,571	(5)	\$ 220,571
LABORER (S)	(7)	\$ 283,096	(8)	\$ 336,499	(8)	\$ 336,499
EQUIP OPERATOR/TRUCK DRIVER (S)	(3)	\$ 137,406	(1)	\$ 46,711	(1)	\$ 46,711
TREE TRIMMER	(1)	\$ 42,287	(1)	\$ 43,995	(1)	\$ 43,995
SECRETARY - CLERK (S)	(2)	\$ 80,870	(2)	\$ 84,125	(2)	\$ 84,125
TRACTOR DRIVER	(1)	\$ 42,310	(1)	\$ 44,019	(1)	\$ 44,019
WATER JET OPERATOR	(1)	\$ 45,802	(1)	\$ 47,645	(1)	\$ 47,645

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

	BUDGETED FY 2020		PROPOSED FY 2021		FINAL FY 2021
CDL STIPEND	(9) \$	11,320	(9) \$	11,320	(9) \$ 11,320
LONGEVITY	\$	96,167	\$	97,961	\$ 97,961
SUB - TOTAL PERSONNEL SERVICES:	(26) \$	1,242,203	(26) \$	1,278,026	(26) \$ 1,278,026
OVERTIME	\$	30,000	\$	30,000	\$ 30,000
OFFICE SUPPLIES	\$	1,000	\$	1,000	\$ 1,000
PRINTING & POSTAGE	\$	500	\$	500	\$ 500
SMALL TOOLS	\$	2,000	\$	2,000	\$ 2,000
GASOLINE FUEL	\$	25,000	\$	30,000	\$ 25,000
DIESEL FUEL	\$	25,000	\$	25,000	\$ 25,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
EQUIPMENT, MAINTENANCE & REPAIR	\$ 10,000	\$ 10,000	\$ 10,000
SNOW REMOVAL, TREATED	\$ 330,000	\$ 330,000	\$ 330,000
SAND & GRAVEL	\$ 4,000	\$ 4,000	\$ 4,000
TREE REMOVAL	\$ 80,000	\$ 80,000	\$ 80,000
STREET SIGNS	\$ 20,000	\$ 20,000	\$ 20,000
ROAD MATERIALS / PAVING / REPAIRS	\$ 20,000	\$ 20,000	\$ 20,000
STORMWATER	\$ 70,000	\$ 50,000	\$ 45,000
EQUIPMENT RENTAL	\$ 10,000	\$ 10,000	\$ 10,000
UNIFORMS	\$ 4,000	\$ 4,000	\$ 4,000
SEWER MAINTENANCE	\$ 100,000	\$ 90,000	\$ 90,000
BEAUTIFICATION	\$ 10,000	\$ 10,000	\$ 10,000
NEW EQUIPMENT	\$ 70,000	\$ 50,000	\$ 50,000
TOTAL:	\$ 2,053,703	\$ 2,044,526	\$ 2,034,526

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD: LOIS M. BARBIERI

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DIRECTOR	\$ 65,919	\$ 67,237	\$ 67,237
ASSISTANT DIRECTOR	\$ 40,932	\$ 60,000	\$ 60,000
POOL DIRECTOR	\$ 40,678	\$ 22,562	\$ 51,729
YOUTH CENTER COORDINATOR	\$ 31,500	\$ 25,000	\$ 25,000
PROJECT MANAGER	\$ 37,440	\$ 46,800	\$ 46,800
AEROBICS AND WEIGHT ROOM INSTRUCTOR	\$ 25,180	\$ 29,167	\$ 25,800
COUNTER STAFF	\$ 40,560	\$ 42,560	\$ 42,560
LIFEGUARDS	\$ 91,188	\$ 91,188	\$ 91,188
BARRACUDA COACH (S)	\$ 9,387	\$ 13,500	\$ 13,500
LONGEVITY	\$ 12,889	\$ 13,756	\$ 13,756
SUB - TOTAL PERSONNEL SERVICES:	\$ 395,673	\$ 411,770	\$ 437,570

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT:

RECREATION DEPARTMENT - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
G.N.P. LIFEGUARDS	\$ 8,064	\$ 8,064	\$ 8,064
YOUTH COMMISSION	\$ 3,000	\$ 3,000	\$ 3,000
G.N.P. MANAGER(S) / COLLECTOR (S)	\$ 27,180	\$ 27,180	\$ 27,180
G.N.P. DAY CAMP	\$ 54,855	\$ 54,855	\$ 54,855
OFFICE SUPPLIES	\$ 8,000	\$ 8,000	\$ 6,000
PRINTING & POSTAGE	\$ 1,000	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 320	\$ 320	\$ 320
GASOLINE FUEL	\$ 500	\$ 500	\$ 500
SPECIAL (& ATHLETIC) EVENTS	\$ 33,750	\$ 37,000	\$ 37,000
POOL CHEMICALS & SUPPLIES	\$ 8,100	\$ 8,100	\$ 8,100
POOL MAINTENANCE CONTRACTS	\$ 17,770	\$ 17,770	\$ 17,770
PLAYGROUND / PARK MAINTENANCE	\$ 31,000	\$ 20,000	\$ 20,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT: ENVIRONMENTAL PROTECTION

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
GARBAGE & REFUSE REMOVAL	\$ 1,356,110	\$ 1,331,265	\$ 1,331,265
RECYCLE EXPENSE	\$ 469,910	\$ 491,155	\$ 491,155
SANITARY LANDFILL	\$ 10,000	\$ 10,000	\$ 10,000
TIPPING FEES	\$ 400,000	\$ 471,430	\$ 471,430
TOTAL:	\$ 2,236,020	\$ 2,303,850	\$ 2,303,850

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT: LOCAL WELFARE

DEPARTMENT HEAD: JOSEPH MARCIANO

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DIRECTOR	\$ 9,574	\$ 9,574	\$ 9,574
SUB - TOTAL PERSONNEL SERVICES:	\$ 9,574	\$ 9,574	\$ 9,574
EMERGENCY WELFARE	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL:	\$ 10,574	\$ 10,574	\$ 10,574

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT: UNION FREE PUBLIC LIBRARY AND CULTURAL SERVICES

DEPARTMENT HEAD:

	BUDGETED FY 2020		PROPOSED FY 2021		FINAL FY 2021
DIRECTOR	\$	71,808	\$	73,244	\$ 73,244
COLLECTION DEVELOPMENT LIBRARIAN	\$	50,467	\$	51,476	\$ 51,476
TECHNOLOGY COORDINATOR	\$	43,011	\$	43,871	\$ 43,871
HEAD REFERENCE LIBRARIAN	\$	54,259	\$	55,344	\$ 55,344
REFERENCE LIBRARIAN	\$	46,773	\$	47,711	\$ 47,711
CHILDREN'S LIBRARIAN	\$	46,350	\$	47,277	\$ 47,277
CIRCULATION MANAGER	\$	40,421	\$	41,229	\$ 41,229
ASSISTANT CIRCULATION MANAGER	\$	35,771	\$	36,486	\$ 36,486
MAINTENANCE / CUSTODIAN	(1) \$	25,622	(1) \$	29,458	(1) \$ 29,458
MAINTENANCE/CUSTODIAN (PT)	(1) \$	14,551	(0) \$	0	(0) \$ 0
PART-TIME STAFF	\$	226,700	\$	226,634	\$ 226,634
LONGEVITY	\$	26,685	\$	22,579	\$ 22,579
SUB - TOTAL PERSONNEL SERVICES:	\$	682,418	\$	675,309	\$ 675,309

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
BOARD MEMBERS	(5) \$ 2,000	(5) \$ 2,000	(5) \$ 2,000
OFFICE SUPPLIES	\$ 9,500	\$ 9,500	\$ 9,500
PRINTING & POSTAGE	\$ 490	\$ 490	\$ 490
SERVICE CONTRACTS	\$ 14,935	\$ 14,935	\$ 14,935
DUES & SUBSCRIPTIONS	\$ 350	\$ 350	\$ 350
COMPUTER EQUIPMENT	\$ 2,500	\$ 5,000	\$ 5,000
CONVENTIONS & MEETINGS	\$ 300	\$ 300	\$ 300
SPECIAL PROGRAMMING	\$ 2,450	\$ 2,450	\$ 2,450
VIDEO MATERIALS	\$ 18,500	\$ 18,500	\$ 18,500
AUDIO MATERIALS	\$ 8,075	\$ 8,075	\$ 8,075
ONLINE COMPUTER SERVICES	\$ 63,340	\$ 67,679	\$ 67,679
HEAT	\$ 11,900	\$ 11,900	\$ 11,900

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 3

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
ELECTRICITY	\$ 32,000	\$ 32,000	\$ 32,000
TELEPHONE	\$ 1,350	\$ 1,350	\$ 1,350
WATER / SEWER	\$ 980	\$ 980	\$ 980
EQUIPMENT MAINTENANCE & REPAIR	\$ 3,000	\$ 3,000	\$ 3,000
BOOKS & SUBSCRIPTIONS	\$ 82,730	\$ 88,000	\$ 88,000
NEW EQUIPMENT	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL:	\$ 939,818	\$ 944,818	\$ 944,818

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT: NORTH PROVIDENCE MANCINI CENTER

DEPARTMENT HEAD: LINDA GIORGIO

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DIRECTOR	\$ 55,000	\$ 88,311	\$ 88,311
ASSISTANT DIRECTOR	\$ 52,000	\$ 0	\$ 0
PROGRAM COORDINATOR	\$ 35,360	\$ 42,000	\$ 42,000
RECEPTIONIST	\$ 31,200	\$ 31,200	\$ 31,200
MAINTENANCE / CUSTODIAN	\$ 36,376	\$ 39,144	\$ 39,144
PROJECT MANAGER	\$ 35,360	\$ 42,000	\$ 42,000
LONGEVITY	\$ 0	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 245,296	\$ 242,655	\$ 242,655
PART-TIME STAFF	\$ 80,150	\$ 80,150	\$ 80,150
INSTRUCTORS / TEACHERS	\$ 40,500	\$ 40,500	\$ 40,500
OFFICE SUPPLIES	\$ 5,000	\$ 5,000	\$ 5,000
PRINTING & POSTAGE	\$ 15,000	\$ 15,000	\$ 15,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2021

DEPARTMENT:

NORTH PROVIDENCE MANCINI CENTER - Page 2

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ 1,000
SPECIAL EVENTS	\$ 22,450	\$ 22,450	\$ 22,450
EQUIPMENT MAINTENANCE & REPAIR	\$ 10,725	\$ 6,000	\$ 6,000
DIESEL	\$ 3,000	\$ 3,000	\$ 3,000
GASOLINE	\$ 1,000	\$ 1,000	\$ 1,000
NEW EQUIPMENT	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL:	\$ 434,121	\$ 426,755	\$ 426,755

**TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2021**

BOND & NOTE PRINCIPAL

BOND & NOTE INTEREST

TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2021

DEPARTMENT:

BOND & NOTE PRINCIPAL

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 250,000	\$ 250,000	\$ 250,000
SCHOOL (S) BOND (16.5M)	\$ 975,000	\$ 1,015,000	\$ 1,015,000
CAPITAL IMPROVEMENT BOND (3.5M)	\$ 175,000	\$ 175,000	\$ 175,000
SCHOOL(S) BOND (75M)	\$ 4,850,000	\$ 1,660,000	\$ 1,660,000
TOTAL:	\$ 6,250,000	\$ 3,100,000	\$ 3,100,000

TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2021

DEPARTMENT:

BOND & NOTE INTEREST

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
AGENT FEE (S)	\$ 2,500	\$ 2,500	\$ 2,500
TAN EXPENSE	\$ 0	\$ 0	\$ 0
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 20,555	\$ 14,130	\$ 14,130
SCHOOL (S) BOND (16.5M)	\$ 207,100	\$ 165,425	\$ 165,425
CAPITAL IMPROVEMENT BOND (3.5 M)	\$ 58,450	\$ 51,231	\$ 51,231
SCHOOL(S) BOND (75M)	\$ 3,263,981	\$ 2,897,820	\$ 2,897,820
TOTAL:	\$ 3,552,586	\$ 3,131,106	\$ 3,131,106

**TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2021**

GRANTS TO ORGANIZATIONS

TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2021

DEPARTMENT:

GRANTS TO ORGANIZATIONS

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
GRANT - STUDENT GOVERNMENT DAY	\$ 2,700	\$ 3,500	\$ 3,500
GRANT - INAUGURATION	\$ 0	\$ 6,000	\$ 6,000
GRANT - GATEWAY HEALTHCARE	\$ 5,000	\$ 5,000	\$ 5,000
GRANT - CUB SCOUT PACK 5 / BOY SCOUT TROOP 5	\$ 1,500	\$ 1,500	\$ 1,500
HISTORICAL SOCIETY	\$ 0	\$ 0	\$ 500
TOTAL:	\$ 9,200	\$ 16,000	\$ 16,500

**TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2021**

INSURANCE

FRINGE BENEFITS

VARIOUS

TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2021

DEPARTMENT: FRINGE BENEFITS

	BUDGETED FY 2020	PROPOSED FY 2021	FINAL FY 2021
BLUE CROSS	\$ 6,250,000	\$ 6,250,000	\$ 6,250,000
DELTA DENTAL PLAN	\$ 320,000	\$ 300,000	\$ 300,000
SOCIAL SECURITY	\$ 1,471,000	\$ 1,533,000	\$ 1,533,000
POLICE RETIREMENT	\$ 1,442,262	\$ 1,524,160	\$ 1,524,160
FIREMAN'S RETIREMENT	\$ 1,542,853	\$ 1,595,500	\$ 1,595,500
MUNICIPAL RETIREMENT	\$ 378,073	\$ 500,000	\$ 500,000
LEGAL FEES	\$ 25,000	\$ 20,000	\$ 20,000
PENSION FUND	\$ 405,400	\$ 440,000	\$ 440,000
LIFE INSURANCE	\$ 85,000	\$ 80,000	\$ 80,000
IN LIEU OF MEDICAL	\$ 15,000	\$ 15,000	\$ 15,000
RESERVE - UNEMPLOYMENT	\$ 20,000	\$ 20,000	\$ 20,000
OTHER POST EMPLOYMENT BENEFIT	\$ 1,951,728	\$ 250,000	\$ 250,000
FIRE COLA PENSION	\$ 0	\$ 1,410,750	\$ 1,410,750
TOTAL:	\$ 13,906,316	\$ 13,938,410	\$ 13,938,410

**TOWN OF NORTH PROVIDENCE
EDUCATION
FISCAL YEAR 2021**

EDUCATION APPROPRIATION

**Town of North Providence
Capital Improvement Program 2021 - 2025**

Program	Financing Method	FY-2021	FY-2022	FY-2023	FY-2024	FY-2025	Total
Public Safety							
Station 3 Repairs	1 and 5	500,000					500,000
Rescue	3		300,000		300,000		300,000
Pumper	3			450,000		450,000	900,000
Facilities: Apron (Sta.2)	1		25,000				25,000
Station 2 Repairs	1					300,000	300,000
Exhaust System Upgrade	1	24,000					24,000
Portable Radios	4		50,000				50,000
Fire Department Totals:		\$ 524,000	\$ 375,000	\$ 450,000	\$ 300,000	\$ 750,000	\$ 2,099,000
Police Department							
Public Safety Complex (Asset Forfeiture Funds)	2	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	1,000,000
Dual Band Portable Radio Upgrade	1	\$ 245,000	\$ 245,000	\$ -	\$ -	\$ -	490,000
Police Back-up Radio System	1	\$ 220,000	\$ -	\$ -	\$ -	\$ -	220,000
Upgrade Animal Shelter (Asset Forfeiture Funds)	5	\$ -	\$ 750,000	\$ 250,000	\$ -	\$ -	1,000,000
Replace Shotguns	1	\$ 15,000	\$ -	\$ -	\$ -	\$ -	15,000
Patrol Vehicles	5	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	625,000
Police Department Totals		\$ 1,605,000	\$ 1,120,000	\$ 375,000	\$ 125,000	\$ 125,000	\$ 3,350,000
Department of Communications							
Digitalization of Town Records	1	10,000	10,000	10,000	10,000	10,000	50,000
Emergency Phone Call Boxes in front of Fire Station	1	2,000	2,000				4,000
Emergency Call Box at Town Beach	1	1,000	2,000				3,000
Emergency Call Box at Stephen Olney Park	1	2,000	2,000				4,000
Fire Apparatus MDT (mobile data terminals)	1	10,000	10,000				20,000
Fire Suppression portable radio replacement	1	50,000	50,000	150,000	150,000	100,000	500,000
replace DPW Phone PBX system	1		25,000				25,000
Repalce Town Hall Phone PBX System	1		25,000				25,000
Replace Communications response vehicle	1		55,000				55,000
Backup Generator towersite	1			30,000			30,000
Create fiber loopback to central data center	1			20,000	10,000	10,000	40,000
Install Camera system at Public Works	1	25,000					25,000
Communication Department Totals:		\$ 100,000	\$ 156,000	\$ 235,000	\$ 170,000	\$ 120,000	\$ 781,000
Public Works Department							
Dump Truck-5 Ton w/Plow & Sander	3	260,000	260,000	260,000	260,000	260,000	1,300,000
Road Re-surfacing	4	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

Program	Method	FY 2024	FY 2022	FY 2023	FY 2024	FY 2025	Total
Public Works Department Totals:		\$ 1,260,000	\$ 1,260,000	\$ 1,260,000	\$ 1,260,000	\$ 1,260,000	\$ 6,300,000
Recreation Department							
Recreation Van 15 Passenger	1		50,000				50,000
Revamp Tennis Courts	1, 4, and/or 5		40,000	40,000	40,000		120,000
Governor Notté Park:							
Mister Drinking Fountain	1		4,700				4,700
Water Slide	1		10,200				10,200
Complete Renovation - Recreation Hall	4 and/or 5		222,000	30,000	25,000	20,000	297,000
Asphalt walkway	1		3,500				3,500
Replace Playground Equipment	1		50,000	10,000	10,000	10,000	80,000
Phase II of Play Structure	1		32,700	15,000	10,000	5,000	62,700
Removal of Large rocks at beach	1		27,500				27,500
Smoker's Outpost (6 @ \$895)	1		6,200				6,200
Wheelchair Picnic Tables	1		8,900				8,900
Asphalt Path to water	1		3,800				3,800
Golf Cart	1,2		5,600				5,600
Aerators for water (2)	1, 2, and/or 5		60,200	30,000	30,000	30,000	150,200
Pool & Fitness Center:							
Epoxy and re-grout pool	1		32,200				32,200
Replace Universal Equipment	1		32,000	15,000	10,000	10,000	67,000
Life Fitness Treadmill (6)	1		7,500				7,500
Office Furniture	1		5,700				5,700
Life Fitness Pectoral Fly	1		4,500				4,500
Life Fitness Club Abdominal Machine	1		4,900			4,900	9,800
Life Fitness Elliptical Machine	1		4,900			4,900	9,800
Multi-Cell Filter & Hair Lint	1		45,200				45,200
Spin Bikes	1		30,000	6,000	6,000	6,000	48,000
Handicap Stairs for Pool	1		2,500				2,500
Peter Randall Park:							
Develop Parking area for entrance to the park	4 and/or 5		53,400				53,400
Bark Park Equipment	4 and/or 5		20,500				20,500
20 Picnic Tables	4 and/or 5		22,970				22,970
Stephen Olney Park:							
Porta-flex-Portable Fence System	1		5,200				5,200
Drinking Fountain	1		8,500				8,500
Excavate Land behinde Stephen Olney House	1		36,950				36,950
Softball Field Lights (3)			50,000	50,000	50,000	50,000	200,000
Underground Sprinkler System	1		10,000	10,000	10,000	10,000	40,000

Program	Method	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Evans Park							
Phase II & III - Playstructures	1, 4 and or 5		38,300	15,000	10,000	10,000	73,300
Fell Park:							
New Playground Equipment	1		50,000	10,000	10,000	10,000	80,000
Indestructible Picnic Tables	1		2,400			2,400	4,800
Recreation Department Totals:		\$ -	\$ 992,920	\$ 231,000	\$ 211,000	\$ 173,200	\$ 1,608,120
Public Buildings							
Roof for Station 3	1	150,000					150,000
Rehab Stone Building (Notte)	1 and 4	165,310					165,310
Town Hall Fire Alarm & Generator	1	60,000					60,000
Heating & A.C. for Council Chambers	1	15,000					15,000
Temp Animal Control H.Q.	1 and 2	25,000					25,000
Public Buildings Totals:		\$ 415,310	\$ -	\$ -	\$ -	\$ -	\$ 415,310
Salvatore Mancini Union Free Library							
16 Dell 3050 Desktop & 8 E2016 Monitor	1	5,000	5,000				10,000
3 AWE Early Literacy Stations	1	8,900					8,900
Replace Central Alarm Panel	1	8,000					8,000
Backup Generator	1	15,000					15,000
Heating and A.C. Units (2 now, 1 later)	1	25,000		15,000			40,000
Elevator Upgrades	1 and 4	75,000					75,000
Salvatore Mancini Library Totals:		\$ 136,900	\$ 5,000	\$ 15,000	\$ -	\$ -	\$ 156,900
School Department							
Birchwood School							
Baseball Field			50,000				50,000
Replace wall in driveway area			50,000				50,000
Greenhouse			50,000				50,000
Ricci School							
Bathrooms			50,000				50,000
Centredale School							
ADA Upgrade			100,000				100,000
Asbestos abatement			308,960				308,960
Exterior Windows			262,800				262,800
Mechanical/HVAC			337,000				337,000
Replace bathrooms		250,000					250,000
Electrical			250,000				250,000
Gym Floors		15,000					15,000

Program	Method	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Playground		70,000					70,000
Greystone School							
Asbestos abatement			434,372				434,372
Mechanical/HVAC		350,000	-				350,000
Plumbing			100,000				100,000
Electrical			375,000				375,000
Gym Floors		15,000					15,000
Whelan School							
ADA Upgrade			70,000				70,000
Asbestos abatement			249,300				249,300
Exterior Windows			178,200				178,200
Plumbing			90,000				90,000
Electrical			200,000				200,000
Gym Floors		15,000					15,000
No. Providence High School							
Football Field			2,000,000				2,000,000
School Department Totals		765,000	4,955,632				5,870,632
Capital Improvement Totals:		\$ 4,806,210	\$ 8,864,552	\$ 2,566,000	\$ 2,066,000	\$ 2,428,200	\$ 20,580,962

- *Method of Financing
- General Revenue - (1)
- Google Forfeiture funds - (2)
- Lease Purchase - (3)
- Grants - (4)
- Bonds - (5)
- Grants & Bonds (4/5)