

TOWN OF NORTH PROVIDENCE



Centredale Village

BUDGET FISCAL YEAR 2022

MAYOR CHARLES A. LOMBARDI

FISCAL YEAR 2022
BUDGET
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May 4, 2021

The Honorable Dino Autiello, Town Council President
and Honorable Members of the North Providence Town Council
2000 Smith Street
North Providence, Rhode Island 02911

Dear Council President Autiello and Honorable Town Council Members:

Under section 5-2-2- of the North Providence Charter, I am submitting my proposed budget for the fiscal year commencing on July 1, 2021.

I want to take this opportunity to thank our first responders, Town workers, and residents of our Town for their assistance and cooperation as we shepherded our Town through an unprecedented pandemic. The health and safety of our residents remain our top priority, and as of the date of this letter, the Town has vaccinated over 5,000 Town residents. We will stay vigilant and continue to have on-site COVID testing and vaccination clinics in the Town.

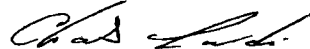
Through sound fiscal management, the Town has continued to strengthen its financial condition as it weathered the economic storm caused by the pandemic. During the past fiscal year, the Town's cumulative surplus has increased by an additional 1.3 million dollars, and the Town currently has a 15.2 million dollar fund balance.

My administration's proposed budget will not result in a tax increase for the residents of our Town. The budget is extremely lean, yet, at the same time, it will continue to provide our residents with the level of service that they are accustomed to receiving. I have always been a proponent of increasing the quality of life for all of our residents. Throughout the past year, the Town acquired additional vacant land from National Grid and the remaining lots associated with the Coletti Farm. Our goal is to create other recreational opportunities for our children and residents by utilizing this land for ball fields and playgrounds.

Improving the Town's infrastructure is extremely important to me. I have continued wherever possible to allocate municipal funds toward improving the Town's roads; therefore, my administration has allocated an additional \$800,000 toward road resurfacing.

As Mayor, I look forward to working with members of the council throughout the budget process to adopt a fiscally sound budget and address the needs of our taxpayers.

Very truly yours,



Charles A. Lombardi, Mayor

TOWN OF NORTH PROVIDENCE
BUDGET SUMMARY
FISCAL YEAR 2022

APPROPRIATION	FY 2021 BUDGETED	FY 2022 BUDGETED	INCREASE OR (DECREASE)
ADMINISTRATION			
ADMINISTRATION	\$ 251,869	\$ 272,590	\$ 20,721
TOWN COUNCIL	\$ 501,606	\$ 192,219	\$ (309,387)
LEGAL DEPARTMENT	\$ 367,075	\$ 339,645	\$ (27,430)
TOWN CLERK	\$ 229,909	\$ 231,464	\$ 1,555
HUMAN RESOURCES	\$ 58,900	\$ 102,900	\$ 44,000
PUBLIC BUILDINGS	\$ 910,107	\$ 971,262	\$ 61,155
PLANNING / ECONOMIC DEVELOPMENT	\$ 76,700	\$ 96,700	\$ 20,000
BOARD OF CANVASSERS	\$ 185,357	\$ 91,171	\$ (94,186)
ZONING BOARD OF REVIEW	\$ 29,750	\$ 9,750	\$ (20,000)
OTHER (DEPARTMENTS)	\$ 79,600	\$ 80,100	\$ 500
TOTAL ADMINISTRATION	<u>\$ 2,690,873</u>	<u>\$ 2,387,801</u>	<u>\$ (303,072)</u>
DEPARTMENT OF FINANCE			
AUDITING FINANCIAL RECORDS	\$ 53,000	\$ 65,000	\$ 12,000
PURCHASING	\$ 82,781	\$ 78,774	\$ (4,007)
TAX ASSESSOR	\$ 209,173	\$ 206,327	\$ (2,846)
TAX COLLECTOR	\$ 289,817	\$ 287,593	\$ (2,224)
FINANCE DIRECTOR / TREASURER	\$ 330,026	\$ 352,675	\$ 22,649
TOTAL DEPARTMENT OF FINANCE	<u>\$ 964,797</u>	<u>\$ 990,369</u>	<u>\$ 25,572</u>
PUBLIC SAFETY			
FIRE DEPARTMENT	\$ 8,340,133	\$ 8,549,176	\$ 209,043
COMMUNICATIONS DIVISION	\$ 1,719,625	\$ 1,740,473	\$ 20,848
POLICE DEPARTMENT	\$ 6,425,112	\$ 6,486,627	\$ 61,515
DIVISION OF INSPECTIONS	\$ 314,852	\$ 224,720	\$ (90,132)
DIVISION OF AUTOMOTIVE REPAIR	\$ 638,438	\$ 665,026	\$ 26,588
EMERGENCY MANAGEMENT	\$ 11,200	\$ 0	\$ (11,200)
FIRE HYDRANTS	\$ 265,000	\$ 342,500	\$ 77,500
TOTAL PUBLIC SAFETY	<u>\$ 17,714,360</u>	<u>\$ 18,008,522</u>	<u>\$ 294,162</u>

APPROPRIATION	FY 2021 BUDGETED	FY 2022 BUDGETED	INCREASE OR (DECREASE)
PUBLIC SERVICES			
STREET LIGHTS	\$ 575,000	\$ 515,000	\$ (60,000)
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 0
DEPARTMENT OF PUBLIC WORKS	\$ 2,034,526	\$ 1,990,516	\$ (44,010)
RECREATION DEPARTMENT	\$ 730,059	\$ 656,922	\$ (73,137)
ENVIRONMENTAL PROTECTION	\$ 2,303,850	\$ 2,445,893	\$ 142,043
LOCAL WELFARE	\$ 10,574	\$ 10,574	\$ 0
UNION FREE LIBRARY AND CULTURAL CENTER	\$ 944,818	\$ 964,665	\$ 19,847
NORTH PROVIDENCE MANCINI CENTER	\$ 426,755	\$ 413,419	\$ (13,336)
TOTAL PUBLIC SERVICES	<u>\$ 7,028,582</u>	<u>\$ 6,999,989</u>	<u>\$ (28,593)</u>
DEBT SERVICE			
BOND & NOTE PRINCIPAL	\$ 3,100,000	\$ 3,215,000	\$ 115,000
BOND & NOTE INTEREST	\$ 3,131,106	\$ 2,997,969	\$ (133,137)
TOTAL DEBT SERVICE	<u>\$ 6,231,106</u>	<u>\$ 6,212,969</u>	<u>\$ (18,137)</u>
GRANTS & CONTRIBUTIONS			
GRANTS TO ORGANIZATIONS	\$ 16,500	\$ 10,500	\$ (6,000)
TOTAL GRANTS & CONTRIBUTIONS	<u>\$ 16,500</u>	<u>\$ 10,500</u>	<u>\$ (6,000)</u>
OTHER			
INSURANCE	\$ 1,078,010	\$ 987,100	\$ (90,910)
FRINGE BENEFITS	\$ 13,938,410	\$ 15,746,172	\$ 1,807,762
VARIOUS	\$ 975,000	\$ 2,994,000	\$ 2,019,000
TOTAL OTHER	<u>\$ 15,991,420</u>	<u>\$ 19,727,272</u>	<u>\$ 3,735,852</u>
TOTAL TOWN APPROPRIATION	<u>\$ 50,637,638</u>	<u>\$ 54,337,422</u>	<u>\$ 3,699,784</u>
EDUCATION			
EDUCATION APPROPRIATION	\$ 58,668,107	\$ 61,413,947	\$ 2,745,840
TOTAL EDUCATION APPROPRIATION	<u>\$ 58,668,107</u>	<u>\$ 61,413,947</u>	<u>\$ 2,745,840</u>
TOTAL APPROPRIATION	<u>\$ 109,305,745</u>	<u>\$ 115,751,369</u>	<u>\$ 6,445,624</u>

TOWN OF NORTH PROVIDENCE
ESTIMATED REVENUE
FISCAL YEAR 2022

REVENUE ACCOUNTS	FY 2021 BUDGETED	FY 2022 BUDGETED	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 65,793,402	\$ 65,851,823	\$ 58,421
TAX STABILIZATION (FATIMA HOSPITAL)	\$ 675,000	\$ 702,000	\$ 27,000
TAX STABILIZATION (LYMANSVILLE LOFTS)	\$ 115,932	\$ 154,577	\$ 38,645
PRIOR YEAR TAXES	\$ 1,837,185	\$ 1,430,000	\$ (407,185)
INTEREST ON DELINQUENT ACCOUNTS	\$ 471,075	\$ 360,000	\$ (111,075)
BUILDING INSPECTION REVENUE	\$ 360,000	\$ 220,000	\$ (140,000)
TOWN CLERK RECEIPTS	\$ 695,000	\$ 673,200	\$ (21,800)
MUNICIPAL COURT REVENUE	\$ 90,000	\$ 55,000	\$ (35,000)
MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,335,000	\$ 1,315,000	\$ (20,000)
PAWTUCKET RESCUE SERVICE	\$ 580,000	\$ 591,600	\$ 11,600
SALE OF SURPLUS PROPERTY	\$ 30,000	\$ 60,000	\$ 30,000
DATA PROCESSING SERVICES	\$ 14,000	\$ 14,000	\$ 0
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 31,900	\$ 31,900	\$ 0
INVESTMENT INTEREST	\$ 250,000	\$ 26,500	\$ (223,500)
POOL & FITNESS CENTER	\$ 205,000	\$ 170,000	\$ (35,000)
SENIOR CENTER	\$ 30,000	\$ 6,900	\$ (23,100)
RENTAL / LEASING INCOME	\$ 480,260	\$ 468,860	\$ (11,400)
SCHOOL CONSTRUCTION AID	\$ 3,977,713	\$ 3,948,323	\$ (29,390)
MOTOR VEHICLE REIMBURSEMENT	\$ 393,779	\$ 393,779	\$ 0
MOTOR VEHICLE PHASE OUT	\$ 4,585,979	\$ 6,303,806	\$ 1,717,827
TELEPHONE TAX	\$ 407,678	\$ 404,268	\$ (3,410)
MEAL / HOTEL TAX	\$ 436,213	\$ 431,705	\$ (4,508)
LIBRARY AID	\$ 197,202	\$ 201,533	\$ 4,331
SENIOR CENTER AID	\$ 15,000	\$ 15,000	\$ 0
EMERGENCY MANAGEMENT GRANT	\$ 0	\$ 10,000	\$ 10,000
AMERICAN RESCUE PLAN ACT OF 2021	\$ 0	\$ 2,360,000	\$ 2,360,000
STATE AID TO EDUCATION	\$ 24,573,847	\$ 27,113,187	\$ 2,539,340
MEDICAL REIMBURSEMENT	\$ 1,150,000	\$ 975,000	\$ (175,000)
COMMUNITY RELIEF FUND	\$ 480,580	\$ 987,908	\$ 507,328
SCHOOL MISCELLANEOUS	\$ 94,000	\$ 475,500	\$ 381,500
TOTAL ESTIMATED REVENUE	\$ 109,305,745	\$ 115,751,369	\$ 6,445,624

**TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2022**

ADMINISTRATION

TOWN COUNCIL

LEGAL DEPARTMENT

TOWN CLERK

HUMAN RESOURCES

PUBLIC BUILDINGS

PLANNING / ECONOMIC DEVELOPMENT

BOARD OF CANVASSERS

ZONING BOARD OF REVIEW

OTHER (DEPARTMENTS)

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2022

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	BUDGETED FY 2021	ADOPTED FY 2022
MAYOR	\$ 95,000	\$ 105,000
CHIEF OF STAFF	\$ 84,300	\$ 90,986
MAYORS EXECUTIVE SECRETARY	\$ 54,060	\$ 55,141
CLERK I	\$ 0	\$ 0
LONGEVITY	\$ 8,009	\$ 10,463
SUB - TOTAL PERSONNEL SERVICES:	\$ 241,369	\$ 261,590
OVERTIME	\$ 0	\$ 0
OFFICE SUPPLIES	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 1,500	\$ 1,500

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2022

DEPARTMENT: ADMINISTRATION - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
DUES & SUBSCRIPTIONS	\$ 2,500	\$ 3,000
CONVENTION & MEETINGS	\$ 1,000	\$ 1,000
HOSPITALITY	\$ 2,500	\$ 2,500
TOTAL:	\$ 251,869	\$ 272,590

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2022

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

		BUDGETED FY 2021		ADOPTED FY 2022
TOWN COUNCIL MEMBERS	(7) \$	56,000	(7) \$	56,000
TOWN SERGEANT	\$	3,716	\$	3,790
LEGAL COUNSEL	\$	6,120	\$	10,242
SUB - TOTAL PERSONNEL SERVICES:	\$	65,836	\$	70,032
OFFICE SUPPLIES	\$	1,000	\$	1,000
PRINTING & POSTAGE	\$	1,000	\$	1,000
DUES & SUBSCRIPTIONS	\$	14,783	\$	15,522
CLAIMS	\$	20,000	\$	25,000
CONVENTIONS & MEETINGS	\$	250	\$	250
LEGAL FEES	\$	2,000	\$	2,000

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2022

DEPARTMENT:

TOWN COUNCIL - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
MISCELLANEOUS	\$ 1,000	\$ 1,000
HOSPITALITY	\$ 1,000	\$ 1,000
NEW EQUIPMENT	\$ 0	\$ 0
CONTINGENCY	\$ 394,737	\$ 75,415
TOTAL:	\$ 501,606	\$ 192,219

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2022

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	BUDGETED FY 2021	ADOPTED FY 2022
TOWN SOLICITOR	\$ 54,621	\$ 61,535
ATTORNEY OF BOARDS & COMMISSIONS	\$ 10,822	\$ 0
MUNICIPAL COURT JUDGE	\$ 10,120	\$ 10,322
CLERK OF THE COURT	\$ 4,830	\$ 4,927
ASSOCIATE MUNICIPAL COURT JUDGE	\$ 6,870	\$ 7,007
MUNICIPAL COURT PROSECUTOR	\$ 9,812	\$ 10,008
LONGEVITY	\$ 0	\$ 5,846
SUB - TOTAL PERSONNEL SERVICES:	\$ 97,075	\$ 99,645
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 270,000	\$ 240,000
TOTAL:	\$ 367,075	\$ 339,645

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2022

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

	BUDGETED FY 2021		ADOPTED FY 2022	
DIRECTOR	\$	63,510	\$	66,780
DEPUTY TOWN CLERK	\$	52,353	\$	53,400
SENIOR CLERK	(1) \$	35,575	(1) \$	36,475
CLERK III (S)	(1) \$	33,564	\$	0
CLERK I	(.5) \$	15,000	(1) \$	30,236
PROBATE JUDGE	\$	7,578	\$	7,730
PART-TIME STAFF	\$	0	\$	15,000
LONGEVITY	\$	11,829	\$	11,843
SUB - TOTAL PERSONNEL SERVICES:	\$	219,409	\$	221,464
OVERTIME	\$	2,000	\$	1,500
OFFICE SUPPLIES	\$	2,500	\$	2,500
PRINTING & POSTAGE	\$	3,000	\$	3,500

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2022

DEPARTMENT:

TOWN CLERK - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
DUES & SUBSCRIPTIONS	\$ 1,100	\$ 1,100
MICROFILMING	\$ 40,000	\$ 35,000
DOG TAGS	\$ 400	\$ 400
CONVENTIONS & MEETINGS	\$ 1,500	\$ 1,000
ADDITIONAL - RECORDINGS ACCOUNT REIMBURSEMENT	\$ (40,000)	\$ (35,000)
NEW EQUIPMENT	\$ 0	\$ 0
TOTAL:	\$ 229,909	\$ 231,464

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2022

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD: ROGER S. ACHILLE

	BUDGETED FY 2021	ADOPTED FY 2022
DIRECTOR	\$ 50,000	\$ 95,000
PERSONNEL CLERK	\$ 0	\$ 0
LONGEVITY	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 50,000	\$ 95,000
OVERTIME	\$ 2,000	\$ 1,000
BOARD MEMBERS	(3) \$ 600	(3) \$ 600
OFFICE SUPPLIES	\$ 800	\$ 800
PRINTING & POSTAGE	\$ 5,500	\$ 5,500
NEW EQUIPMENT	\$ 0	\$ 0
TOTAL:	\$ 58,900	\$ 102,900

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2022

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD: JAMES M. FUOROLI JR.

	BUDGETED FY 2021	ADOPTED FY 2022
DIRECTOR	\$ 70,338	\$ 71,745
ASSISTANT OF PUBLIC BUILDINGS	\$ 56,227	\$ 57,351
BUILDING CUSTODIAN (S)	(3) \$ 127,974	(3) \$ 130,533
HVAC TECHNICIAN	\$ 64,000	\$ 65,280
MAINTENANCE TECHNICIAN	\$ 47,277	\$ 48,223
LONGEVITY	\$ 19,191	\$ 19,030
TRANSFER FROM OTHER FUNDS	\$ (151,000)	\$ (151,000)
SUB - TOTAL PERSONNEL SERVICES:	\$ 234,007	\$ 241,162
OVERTIME	\$ 15,000	\$ 7,500
OFFICE SUPPLIES	\$ 100	\$ 100
SERVICE CONTRACT	\$ 25,000	\$ 25,000

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2022

DEPARTMENT:

PUBLIC BUILDINGS - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
SUPPLIES	\$ 10,000	\$ 12,500
GASOLINE FUEL	\$ 6,000	\$ 5,000
BUILDING MAINTENANCE & REPAIR	\$ 195,000	\$ 190,000
ELECTRICITY	\$ 215,000	\$ 275,000
HEAT	\$ 115,000	\$ 120,000
WATER	\$ 25,000	\$ 25,000
SEWER	\$ 70,000	\$ 70,000
NEW EQUIPMENT	\$ 0	\$ 0
TOTAL:	\$ 910,107	\$ 971,262

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2022

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD: BRENT WEIGAND

	BUDGETED FY 2021	ADOPTED FY 2022
DIRECTOR	\$ 70,000	\$ 90,000
FEDERAL PROGRAM COORDINATOR	\$ 0	\$ 0
ECONOMIC DEVELOPMENT COORDINATOR	\$ 0	\$ 0
LONGEVITY	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 70,000	\$ 90,000
OVERTIME	\$ 0	\$ 0
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200
OFFICE SUPPLIES	\$ 2,000	\$ 2,000
PRINTING & POSTAGE	\$ 500	\$ 500
CONSULTANT	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0
TOTAL:	\$ 76,700	\$ 96,700

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2022

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD:

	BUDGETED FY 2021	ADOPTED FY 2022
DIRECTOR	\$ 39,473	\$ 0
SENIOR CLERK	\$ 37,200	\$ 38,513
CLERK I	\$ 0	\$ 32,091
LONGEVITY	\$ 3,534	\$ 5,667
SUB - TOTAL PERSONNEL SERVICES:	\$ 80,207	\$ 76,271
OVERTIME	\$ 250	\$ 0
BOARD MEMBERS	(3) \$ 1,800	(3) \$ 1,800
OFFICE SUPPLIES	\$ 1,000	\$ 1,000

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2022

DEPARTMENT:

BOARD OF CANVASSERS - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
PRINTING & POSTAGE	\$ 4,000	\$ 4,000
DUES & SUBSCRIPTIONS	\$ 100	\$ 100
CONSULTANT	\$ 8,000	\$ 8,000
ELECTION SERVICES	\$ 90,000	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0
TOTAL:	\$ 185,357	\$ 91,171

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2022

DEPARTMENT: ZONING BOARD OF REVIEW

DEPARTMENT HEAD: MICHAEL CARNEVALE

	BUDGETED FY 2021		ADOPTED FY 2022	
ZONING SECRETARY	\$	4,500	\$	4,500
SUB - TOTAL PERSONNEL SERVICES:	\$	4,500	\$	4,500
BOARD MEMBERS	(7) \$	4,200	(7) \$	4,200
OFFICE SUPPLIES	\$	50	\$	50
PRINTING & POSTAGE	\$	1,000	\$	1,000
CONSULTANT	\$	20,000	\$	0
TOTAL:	\$	29,750	\$	9,750

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2022

DEPARTMENT:

OTHER (DEPARTMENTS)

	BUDGETED FY 2021	ADOPTED FY 2022
COPYING MACHINES	\$ 28,500	\$ 28,500
MAILING MACHINES	\$ 5,000	\$ 4,000
ADVERTISING	\$ 35,000	\$ 39,000
HISTORICAL PRESERVATION	\$ 600	\$ 600
WEBSITE	\$ 10,500	\$ 8,000
TOTAL:	\$ 79,600	\$ 80,100

**TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2022**

AUDITING FINANCIAL RECORDS

PURCHASING

TAX ASSESSOR

TAX COLLECTOR

FINANCE DIRECTOR / TREASURER

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2022

DEPARTMENT: AUDITING FINANCIAL RECORDS

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

	BUDGETED FY 2021	ADOPTED FY 2022
ANNUAL AUDIT	\$ 53,000	\$ 65,000
TOTAL:	\$ 53,000	\$ 65,000

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2022

DEPARTMENT: PURCHASING

DEPARTMENT HEAD: ALBERT A. COSTA JR.

	BUDGETED FY 2021	ADOPTED FY 2022
PURCHASING AGENT	\$ 66,934	\$ 68,273
LONGEVITY	\$ 7,772	\$ 7,926
SUB - TOTAL PERSONNEL SERVICES:	\$ 74,706	\$ 76,199
OVERTIME	\$ 500	\$ 0
BOARD MEMBERS	(2) \$ 1,200	(2) \$ 1,200
OFFICE SUPPLIES	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 100	\$ 100
DUES & SUBSCRIPTIONS	\$ 25	\$ 25
CONVENTIONS & MEETINGS	\$ 50	\$ 50
LEGAL COUNSEL	\$ 6,000	\$ 1,000
NEW EQUIPMENT	\$ 0	\$ 0
TOTAL:	\$ 82,781	\$ 78,774

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2022

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD: THOMAS KANE

	BUDGETED FY 2021		ADOPTED FY 2022	
DIRECTOR	\$	99,807	\$	101,803
SENIOR CLERK (S)	(2) \$	72,466	(1) \$	37,533
CLERK I	\$	0	\$	30,236
LONGEVITY	\$	0	\$	4,555
SUB - TOTAL PERSONNEL SERVICES:	\$	172,273	\$	174,127
OVERTIME	\$	4,000	\$	4,000
BOARD MEMBERS	(7) \$	4,200	(7) \$	4,200
CONSULTANT	\$	10,000	\$	10,000
OFFICE SUPPLIES	\$	1,000	\$	1,000
PRINTING & POSTAGE	\$	5,000	\$	4,000

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2022

DEPARTMENT:

TAX ASSESSOR - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
DUES & SUBSCRIPTIONS	\$ 500	\$ 500
CONVENTIONS & MEETINGS	\$ 1,500	\$ 500
TAX BOOK BINDINGS	\$ 4,500	\$ 2,000
AUTO PRICING	\$ 1,200	\$ 1,000
REEVALUATION	\$ 5,000	\$ 5,000
REIMBURSEMENT - STATE	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0
TOTAL:	\$ 209,173	\$ 206,327

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2022

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: THOMAS KANE

	BUDGETED FY 2021	ADOPTED FY 2022
DIRECTOR	\$ 0	\$ 0
DEPUTY TAX COLLECTOR	\$ 52,353	\$ 53,400
RECORDS MANAGER	\$ 45,512	\$ 43,890
SENIOR CLERK (S)	(2) \$ 70,748	(1) \$ 36,372
PART-TIME STAFF	\$ 0	\$ 17,000
LONGEVITY	\$ 11,404	\$ 6,216
SUB - TOTAL PERSONNEL SERVICES:	\$ 180,017	\$ 156,878
OVERTIME	\$ 5,000	\$ 4,000
OFFICE SUPPLIES	\$ 2,000	\$ 1,500
PRINTING & POSTAGE	\$ 23,000	\$ 23,000
CONVENTIONS & MEETINGS	\$ 300	\$ 200

TOWN OF NORTH PROVIDENCE
 DEPARTMENT OF FINANCE
 FISCAL YEAR 2022

DEPARTMENT:

TAX COLLECTOR - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
SPECIAL ITEM / TAX SALE	\$ 52,500	\$ 52,500
NEW EQUIPMENT	\$ 0	\$ 22,515
OUTSOURCING TAX BILLS	\$ 27,000	\$ 27,000
TOTAL:	\$ 289,817	\$ 287,593

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2022

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD: MARIA G. VALLEE

	BUDGETED FY 2021	ADOPTED FY 2022
DIRECTOR	\$ 54,911	\$ 133,304
CONTROLLER	\$ 78,393	\$ 0
PAYROLL MANAGER	\$ 49,390	\$ 48,069
ACCOUNTS PAYABLE MANAGER	\$ 49,390 (2)	\$ 96,194
SENIOR CLERK	\$ 36,233	\$ 0
LONGEVITY	\$ 25,559	\$ 25,145
ACCUMULATED TIME PAYOUT	\$ 0	\$ 19,063
SUB - TOTAL PERSONNEL SERVICES:	\$ 293,876	\$ 321,775
OVERTIME	\$ 5,000	\$ 1,000
OFFICE SUPPLIES	\$ 4,000	\$ 4,000
PRINTING & POSTAGE	\$ 6,500	\$ 5,000

TOWN OF NORTH PROVIDENCE
 DEPARTMENT OF FINANCE
 FISCAL YEAR 2022

DEPARTMENT:

FINANCE DIRECTOR / TREASURER - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 2,000
CONVENTION & MEETINGS	\$ 1,000	\$ 250
BANK FEES	\$ 26,650	\$ 26,650
NEW EQUIPMENT	\$ 0	\$ 0
TRANSFER FROM OTHER SOURCE	\$ (8,000)	\$ (8,000)
TOTAL:	\$ 330,026	\$ 352,675

**TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022**

FIRE DEPARTMENT

COMMUNICATION / COMPUTER DIVISION

POLICE DEPARTMENT

DIVISION OF INSPECTIONS

DIVISION OF AUTOMOTIVE REPAIR

EMERGENCY MANAGEMENT

FIRE HYDRANTS

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: CHIEF JOHN A. SILVA III

	BUDGETED FY 2021		ADOPTED FY 2022	
FIRE CHIEF	(1) \$	96,309	(1) \$	119,200
ASSISTANT FIRE CHIEF	(0) \$	0	(0) \$	0
CHIEF OF TRAINING & SAFETY	(1) \$	73,914	(1) \$	76,689
BATTALION CHIEF	(4) \$	295,657	(4) \$	306,756
CAPTAIN EMS DIRECTOR	(1) \$	73,914	(1) \$	76,689
CAPTAINS	(8) \$	544,233	(8) \$	564,664
FIRE MARSHALL	(1) \$	73,914	(1) \$	76,689
LIEUTENANTS	(24) \$	1,504,027	(24) \$	1,560,491
ASSISTANT FIRE MARSHALL	(1) \$	68,029	(1) \$	70,583
FIRE FIGHTERS I	(27) \$	1,555,369	(27) \$	1,613,761
FIRE FIGHTERS II	(16) \$	807,098	(16) \$	842,778
FIRE FIGHTERS III	(10) \$	439,108	(11) \$	501,150

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT:

FIRE DEPARTMENT - Page 2

		BUDGETED FY 2021		ADOPTED FY 2022
EMT DIFFERENTIAL	\$	111,800	\$	112,840
CUSTOMER SERVICE CLERK	(1) \$	46,065	(1) \$	46,986
HOLIDAY	\$	409,400	\$	422,070
LONGEVITY	\$	548,271	\$	494,430
RESCUE DIFFERENTIAL	\$	31,200	\$	31,200
NFPA 1582 EVALUATION STIPEND	\$	4,700	\$	4,700
COST OF LIVING & SUPPLEMENTALS	\$	0	\$	0
ACCUMULATED TIME	\$	150,000	\$	175,000
SUB - TOTAL PERSONNEL SERVICES:	(96) \$	6,833,008	(96) \$	7,096,676

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT:

FIRE DEPARTMENT - Page 3

	BUDGETED FY 2021	ADOPTED FY 2022
CALLBACK / OVERTIME (SICK / VACATION / IOD)	\$ 1,100,000	\$ 1,100,000
CLOTHING ALLOWANCE	\$ 113,100	\$ 113,100
OFFICE SUPPLIES	\$ 4,000	\$ 4,400
PRINTING & POSTAGE	\$ 3,500	\$ 3,000
SERVICE CONTRACTS	\$ 31,125	\$ 25,000
MAINTENANCE SUPPLIES	\$ 10,000	\$ 10,000
DUES & SUBSCRIPTIONS	\$ 1,500	\$ 1,500
CONVENTIONS & MEETINGS	\$ 1,000	\$ 500
DIESEL FUEL	\$ 40,000	\$ 30,000
AIR & OXYGEN	\$ 3,000	\$ 3,000
FIRST AID SUPPLIES	\$ 30,000	\$ 30,000
MEDICAL EXPENSES	\$ 6,500	\$ 6,500
SAFETY PROGRAM & EQUIPMENT	\$ 4,000	\$ 4,000

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT:

FIRE DEPARTMENT - Page 4

	BUDGETED FY 2021	ADOPTED FY 2022
SPECIAL TRAINING COURSES	\$ 25,000	\$ 15,000
TUITION & BOOKS	\$ 20,000	\$ 20,000
GASOLINE FUEL	\$ 8,000	\$ 5,000
HAZARDOUS MATERIAL SUPPLIES	\$ 1,400	\$ 1,500
NEW EQUIPMENT	\$ 55,000	\$ 50,000
NEW EQUIPMENT - PERSONAL	\$ 50,000	\$ 30,000
TOTAL:	\$ 8,340,133	\$ 8,549,176

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT: COMMUNICATIONS DIVISION

DEPARTMENT HEAD: RALPH K. NAHIGIAN

	BUDGETED FY 2021		ADOPTED FY 2022	
TELECOMMUNICATIONS DIRECTOR	\$	63,746	\$	65,021
IT ASSISTANT	\$	54,569	\$	55,660
GIS COORDINATOR	\$	49,720	\$	50,713
NETWORK SYSTEM ADMIN	\$	72,263	\$	73,709
SCHOOL IT ASSISTANT (S)	(3) \$	151,753	(3) \$	154,789
DISPATCHER (S) FIRE	(10) \$	525,058	(11) \$	569,465
DISPATCHER (S) POLICE	(9) \$	419,870	(9) \$	429,488
DISPATCHER (S) DIFFERENTIAL	(9) \$	7,180	(9) \$	7,180
HOLIDAY	\$	52,866	\$	60,508
LONGEVITY	\$	76,950	\$	69,100
PART-TIME STAFF	\$	30,575	\$	24,240
TRANSFER FROM OTHER SOURCE	\$	(325,000)	\$	(325,000)
SUB - TOTAL PERSONNEL SERVICES:	(26) \$	1,179,550	(26) \$	1,234,873

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT:

COMMUNICATIONS DIVISION - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
OVERTIME	\$ 165,600	\$ 165,600
CLOTHING ALLOWANCE	\$ 5,600	\$ 3,000
SERVICE CONTRACTS	\$ 211,275	\$ 226,800
DATA STORAGE	\$ 5,000	\$ 1,500
REPAIR PARTS AND EQUIPMENT	\$ 20,000	\$ 15,000
OFFICE SUPPLIES	\$ 1,700	\$ 500
DUES & SUBSCRIPTIONS	\$ 200	\$ 200
MUNICIPAL FIRE ALARM	\$ 3,200	\$ 3,000
CONVENTIONS & MEETINGS	\$ 1,000	\$ 500
TELEPHONES	\$ 90,000	\$ 95,750
PORTABLE RADIOS	\$ 5,000	\$ 5,000
DIESEL FUEL	\$ 500	\$ 500
GASOLINE FUEL	\$ 1,200	\$ 1,500
NEW EQUIPMENT	\$ 60,000	\$ 20,000
TRANSFER FROM OTHER SOURCE	\$ (30,200)	\$ (33,250)
TOTAL:	\$ 1,719,625	\$ 1,740,473

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: COLONEL ALFREDO RUGGIERO JR.

	BUDGETED FY 2021		ADOPTED FY 2022	
POLICE CHIEF	(1) \$	107,440	(1) \$	109,589
DEPUTY CHIEF	(1) \$	95,000	(1) \$	103,428
CAPTAIN	(3) \$	264,386	(3) \$	264,386
LIEUTENANT	(7) \$	560,457	(7) \$	560,457
SERGEANT	(10) \$	733,062	(10) \$	733,062
DETECTIVE	(7) \$	490,404	(7) \$	490,404
PATROL - 3	(31) \$	2,069,115	(29) \$	1,937,417
PATROL - 2	(0) \$	0	(2) \$	125,393
PATROL - 1	(4) \$	230,336	(4) \$	230,336
LEGAL SECRETARY	(1) \$	52,483	(1) \$	53,532
EXECUTIVE SECRETARY	(1) \$	50,697	(1) \$	51,711

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT:

POLICE DEPARTMENT - Page 2

		BUDGETED FY 2021		ADOPTED FY 2022
CLERK / RECORDING	(1) \$	44,675	(1) \$	45,569
POLICE SECRETARY	(1) \$	37,227	(1) \$	38,541
CLERK III	(1) \$	33,372	(1) \$	36,127
CUSTODIAN (S)	(2) \$	81,585	(2) \$	85,513
SENIOR ANIMAL CONTROL OFFICER	(1) \$	43,594	(1) \$	51,466
ANIMAL CONTROL OFFICER	(1) \$	38,549	(0) \$	0
POLICE LONGEVITY	\$	357,440	\$	369,570
POLICE HOLIDAY	\$	268,101	\$	272,906
CIVILIAN LONGEVITY	\$	34,563	\$	36,105
CIVILIAN HOLIDAY	\$	5,670	\$	3,146
VACATION BUY BACK	\$	11,162	\$	16,000
SICK INCENTIVE	\$	30,095	\$	31,000
DISABILITY SALARIES	\$	13,619	\$	4,725

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT:

POLICE DEPARTMENT - Page 3

	BUDGETED FY 2021	ADOPTED FY 2022
SHIFT DIFFERENTIAL	\$ 936	\$ 0
ACCUMULATED TIME PAYOUT	\$ 90,000	\$ 120,000
TRANSFER FROM OTHER SOURCE	\$ (144,356)	\$ (144,356)
SUB - TOTAL PERSONNEL SERVICES:	(75) \$ 5,599,612	(75) \$ 5,626,027
OVERTIME	\$ 295,000	\$ 300,000
OFFICE SUPPLIES	\$ 19,650	\$ 20,000
PRINTING & POSTAGE	\$ 6,000	\$ 4,000
SERVICE CONTRACTS	\$ 28,400	\$ 30,000
DUES & SUBSCRIPTIONS	\$ 2,000	\$ 1,500
GASOLINE FUEL	\$ 85,000	\$ 85,000
PRISONER & SECURITY	\$ 1,100	\$ 1,100

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT:

POLICE DEPARTMENT - Page 4

	BUDGETED FY 2021	ADOPTED FY 2022
CLOTHING ALLOWANCE	\$ 107,850	\$ 110,000
KENNEL SUPPLIES	\$ 5,500	\$ 5,500
MEDICAL EXPENSES	\$ 7,000	\$ 7,000
PHOTOGRAPHS & FINGERPRINTS	\$ 18,000	\$ 17,000
SAFETY PROGRAM & EQUIPMENT	\$ 5,000	\$ 4,500
SPECIAL TRAINING COURSES	\$ 60,000	\$ 75,000
TUITION & BOOKS	\$ 45,000	\$ 50,000
ARMS & AMMUNITION	\$ 50,000	\$ 50,000
COMMUNITY PROGRAMS	\$ 15,000	\$ 15,000
NEW EQUIPMENT	\$ 75,000	\$ 85,000
TOTAL:	\$ 6,425,112	\$ 6,486,627

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD: MICHAEL CARNEVALE

	BUDGETED FY 2021	ADOPTED FY 2022
BUILDING INSPECTOR / OFFICIAL (and alternate plumbing official)	\$ 55,000	\$ 20,000
BUILDING INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 61,144	\$ 62,367
MINIMUM HOUSING INSPECTOR	\$ 18,720	\$ 0
ELECTRICAL INSPECTOR	\$ 15,501	\$ 15,501
SUPERVISING CLERK	\$ 44,675	\$ 42,934
CLERK II	\$ 0	\$ 32,688
CLERK I	(2) \$ 62,674	\$ 0
MECHANICAL/PLUMBING INSPECTOR	\$ 15,500	\$ 15,500
FENCE VIEWER	\$ 2,000	\$ 2,000
TREE WARDEN	\$ 3,000	\$ 3,000
LONGEVITY	\$ 11,138	\$ 6,230
SUB - TOTAL PERSONNEL SERVICES:	\$ 289,352	\$ 200,220

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
OVERTIME	\$ 20,000	\$ 20,000
OFFICE SUPPLIES	\$ 2,000	\$ 1,500
PRINTING & POSTAGE	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000
GASOLINE FUEL	\$ 1,500	\$ 1,000
NEW EQUIPMENT	\$ 0	\$ 0
TOTAL:	\$ 314,852	\$ 224,720

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	BUDGETED FY 2021		ADOPTED FY 2022	
CHIEF MECHANIC	\$	61,424	\$	62,652
MECHANIC (S)	(4) \$	205,720	(4) \$	210,027
CLERK III	(1) \$	35,419	(1) \$	36,127
LONGEVITY	\$	22,825	\$	23,820
SUB - TOTAL PERSONNEL SERVICES:	\$	325,388	\$	332,626
OVERTIME	\$	15,000	\$	10,000
CLOTHING ALLOWANCE	\$	3,000	\$	3,000
OFFICE SUPPLIES	\$	250	\$	500
GASOLINE FUEL	\$	1,800	\$	1,500
DIESEL FUEL	\$	3,000	\$	3,000
EQUIPMENT, MAINTENANCE & REPAIR	\$	290,000	\$	314,400
TOTAL:	\$	638,438	\$	665,026

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT: EMERGENCY MANAGEMENT

DEPARTMENT HEAD: CHIEF JOHN A. SILVA III

	BUDGETED FY 2021	ADOPTED FY 2022
DIRECTOR	\$ 20,000	\$ 0
GRANT / SUBSIDY	\$ (10,000)	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 10,000	\$ 0
TELEPHONE	\$ 800	\$ 0
OFFICE SUPPLIES	\$ 400	\$ 0
TOTAL:	\$ 11,200	\$ 0

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2022

DEPARTMENT: FIRE HYDRANTS

	BUDGETED FY 2021	ADOPTED FY 2022
FIRE HYDRANTS - RENTAL AND INSTALLATION	\$ 265,000	\$ 342,500
TOTAL:	\$ 265,000	\$ 342,500

**TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022**

STREET LIGHTS

BEAUTIFICATION

DEPARTMENT OF PUBLIC WORKS

RECREATION DEPARTMENT

ENVIRONMENTAL PROTECTION

LOCAL WELFARE

UNION FREE LIBRARY AND CULTURAL CENTER

NORTH PROVIDENCE MANCINI CENTER

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT:

STREET LIGHTS

	BUDGETED FY 2021	ADOPTED FY 2022
STREET LIGHTS - ELECTRICITY	\$ 575,000	\$ 515,000
TOTAL:	\$ 575,000	\$ 515,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT: BEAUTIFICATION

	BUDGETED FY 2021		ADOPTED FY 2022	
BEAUTIFICATION	\$	3,000	\$	3,000
TOTAL:	\$	3,000	\$	3,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: BERNARD L. SALVATORE

	BUDGETED FY 2021		ADOPTED FY 2022	
DIRECTOR	(1) \$	82,735	(1) \$	95,000
SUPERVISOR	(1) \$	45,760	(1) \$	49,645
CONSULTANT	(1) \$	18,500	(1) \$	18,500
PARKS SUPERINTENDENT	(1) \$	40,791	(1) \$	41,607
FOREMAN	(1) \$	60,028	(1) \$	61,229
PARKS FOREMAN	(1) \$	49,721	(1) \$	50,715
VAC-ALL OPERATOR	(1) \$	47,645	(1) \$	48,598
TRUCK DRIVER-LABORER (S)	(5) \$	220,571	(5) \$	224,983
LABORER (S)	(8) \$	336,499	(8) \$	343,360
EQUIP OPERATOR/TRUCK DRIVER (S)	(1) \$	46,711	(1) \$	48,598
TREE TRIMMER	(1) \$	43,995	(1) \$	44,875
SECRETARY - CLERK (S)	(2) \$	84,125	(1) \$	42,920
TRACTOR DRIVER	(1) \$	44,019	(1) \$	44,893
WATER JET OPERATOR	(1) \$	47,645	(1) \$	48,598

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

		BUDGETED FY 2021		ADOPTED FY 2022
CDL STIPEND	(9) \$	11,320	(9) \$	11,320
LONGEVITY	\$	97,961	\$	90,675
SUB - TOTAL PERSONNEL SERVICES:	(26) \$	1,278,026	(26) \$	1,265,516
OVERTIME	\$	30,000	\$	30,000
OFFICE SUPPLIES	\$	1,000	\$	1,000
PRINTING & POSTAGE	\$	500	\$	500
SMALL TOOLS	\$	2,000	\$	2,000
GASOLINE FUEL	\$	25,000	\$	25,000
DIESEL FUEL	\$	25,000	\$	25,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	BUDGETED FY 2021	ADOPTED FY 2022
EQUIPMENT, MAINTENANCE & REPAIR	\$ 10,000	\$ 7,000
SNOW REMOVAL, TREATED	\$ 330,000	\$ 230,000
SAND & GRAVEL	\$ 4,000	\$ 4,000
TREE REMOVAL	\$ 80,000	\$ 80,000
STREET SIGNS	\$ 20,000	\$ 17,000
ROAD MATERIALS / PAVING / REPAIRS	\$ 20,000	\$ 20,000
STORMWATER	\$ 45,000	\$ 30,500
EQUIPMENT RENTAL	\$ 10,000	\$ 7,000
UNIFORMS	\$ 4,000	\$ 6,000
SEWER MAINTENANCE	\$ 90,000	\$ 90,000
BEAUTIFICATION	\$ 10,000	\$ 110,000
NEW EQUIPMENT	\$ 50,000	\$ 40,000
TOTAL:	\$ 2,034,526	\$ 1,990,516

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD: LOIS M. BARBIERI

	BUDGETED FY 2021	ADOPTED FY 2022
DIRECTOR	\$ 67,237	\$ 68,582
ASSISTANT DIRECTOR	\$ 60,000	\$ 61,200
POOL DIRECTOR	\$ 51,729	\$ 52,764
YOUTH CENTER COORDINATOR	\$ 25,000	\$ 25,000
PROJECT MANAGER	\$ 46,800	\$ 47,736
AEROBICS AND WEIGHT ROOM INSTRUCTOR	\$ 25,800	\$ 26,420
COUNTER STAFF	\$ 42,560	\$ 42,250
LIFEGUARDS	\$ 91,188	\$ 94,825
BARRACUDA COACH (S)	\$ 13,500	\$ 12,000
LONGEVITY	\$ 13,756	\$ 13,875
 SUB - TOTAL PERSONNEL SERVICES:	 \$ 437,570	 \$ 444,652

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT:

RECREATION DEPARTMENT - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
G.N.P. LIFEGUARDS	\$ 8,064	\$ 8,640
YOUTH COMMISSION	\$ 3,000	\$ 3,000
G.N.P. MANAGER(S) / COLLECTOR (S)	\$ 27,180	\$ 27,180
G.N.P. DAY CAMP	\$ 54,855	\$ 57,330
OFFICE SUPPLIES	\$ 6,000	\$ 5,000
PRINTING & POSTAGE	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 320	\$ 320
GASOLINE FUEL	\$ 500	\$ 1,000
SPECIAL (& ATHLETIC) EVENTS	\$ 37,000	\$ 35,000
POOL CHEMICALS & SUPPLIES	\$ 8,100	\$ 8,100
POOL MAINTENANCE CONTRACTS	\$ 17,770	\$ 7,000
PLAYGROUND / PARK MAINTENANCE	\$ 20,000	\$ 15,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT:

RECREATION DEPARTMENT - Page 3

	BUDGETED FY 2021	ADOPTED FY 2022
PLAYGROUND - MARIEVILLE	\$ 60,000	\$ 0
SUMMER PROGRAM SUPPLIES	\$ 8,700	\$ 8,700
NEW EQUIPMENT	\$ 40,000	\$ 35,000
TOTAL:	\$ 730,059	\$ 656,922

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT: ENVIRONMENTAL PROTECTION

	BUDGETED FY 2021	ADOPTED FY 2022
GARBAGE & REFUSE REMOVAL	\$ 1,331,265	\$ 1,404,543
RECYCLE EXPENSE	\$ 491,155	\$ 454,850
SANITARY LANDFILL	\$ 10,000	\$ 10,000
TIPPING FEES	\$ 471,430	\$ 576,500
TOTAL:	\$ 2,303,850	\$ 2,445,893

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT: LOCAL WELFARE

DEPARTMENT HEAD: JOSEPH MARCIANO

	BUDGETED FY 2021	ADOPTED FY 2022
DIRECTOR	\$ 9,574	\$ 9,574
SUB - TOTAL PERSONNEL SERVICES:	\$ 9,574	\$ 9,574
EMERGENCY WELFARE	\$ 1,000	\$ 1,000
TOTAL:	\$ 10,574	\$ 10,574

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT: UNION FREE PUBLIC LIBRARY AND CULTURAL SERVICES

DEPARTMENT HEAD: STEFANIE BLANKENSHIP

	BUDGETED FY 2021		ADOPTED FY 2022	
DIRECTOR	\$	73,244	\$	69,360
DEPUTY DIRECTOR	\$	51,476	\$	59,160
TECHNOLOGY COORDINATOR	\$	43,871	\$	0
HEAD REFERENCE LIBRARIAN	\$	55,344	\$	56,451
ADMINISTRATIVE ASSISTANT	\$	0	\$	32,640
REFERENCE LIBRARIAN	\$	47,711	\$	48,665
CHILDREN'S LIBRARIAN	\$	47,277	\$	48,222
CIRCULATION MANAGER	\$	41,229	\$	42,053
ASSISTANT CIRCULATION MANAGER	\$	36,486	\$	37,216
MAINTENANCE / CUSTODIAN	(1) \$	29,458	(1) \$	30,047
MAINTENANCE/CUSTODIAN (PT)	(1) \$	0	(1) \$	14,247
PART-TIME STAFF	\$	226,634	\$	236,967
LONGEVITY	\$	22,579	\$	19,759
SUB - TOTAL PERSONNEL SERVICES:	\$	675,309	\$	694,787

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 2

	BUDGETED FY 2021		ADOPTED FY 2022	
BOARD MEMBERS	(5)	\$ 2,000	(5)	\$ 2,000
OFFICE SUPPLIES		\$ 9,500		\$ 9,500
PRINTING & POSTAGE		\$ 490		\$ 490
SERVICE CONTRACTS		\$ 14,935		\$ 14,935
DUES & SUBSCRIPTIONS		\$ 350		\$ 350
COMPUTER EQUIPMENT		\$ 5,000		\$ 5,000
CONVENTIONS & MEETINGS		\$ 300		\$ 300
SPECIAL PROGRAMMING		\$ 2,450		\$ 3,450
VIDEO MATERIALS		\$ 18,500		\$ 17,500
AUDIO MATERIALS		\$ 8,075		\$ 8,075
ONLINE COMPUTER SERVICES		\$ 67,679		\$ 67,048
HEAT		\$ 11,900		\$ 11,900

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 3

	BUDGETED FY 2021	ADOPTED FY 2022
ELECTRICITY	\$ 32,000	\$ 32,000
TELEPHONE	\$ 1,350	\$ 1,350
WATER / SEWER	\$ 980	\$ 980
EQUIPMENT MAINTENANCE & REPAIR	\$ 3,000	\$ 3,000
BOOKS & SUBSCRIPTIONS	\$ 88,000	\$ 89,000
NEW EQUIPMENT	\$ 3,000	\$ 3,000
TOTAL:	\$ 944,818	\$ 964,665

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT: NORTH PROVIDENCE MANCINI CENTER

DEPARTMENT HEAD: LINDA GIORGIO

	BUDGETED FY 2021	ADOPTED FY 2022
DIRECTOR	\$ 88,311	\$ 90,077
ASSISTANT DIRECTOR	\$ 0	\$ 0
PROGRAM COORDINATOR	\$ 42,000	\$ 42,840
RECEPTIONIST	\$ 31,200	\$ 31,200
MAINTENANCE / CUSTODIAN	\$ 39,144	\$ 39,927
PROJECT MANAGER	\$ 42,000	\$ 42,840
LONGEVITY	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 242,655	\$ 246,884
PART-TIME STAFF	\$ 80,150	\$ 63,035
INSTRUCTORS / TEACHERS	\$ 40,500	\$ 45,500
OFFICE SUPPLIES	\$ 5,000	\$ 5,000
PRINTING & POSTAGE	\$ 15,000	\$ 15,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2022

DEPARTMENT:

NORTH PROVIDENCE MANCINI CENTER - Page 2

	BUDGETED FY 2021	ADOPTED FY 2022
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000
SPECIAL EVENTS	\$ 22,450	\$ 18,000
EQUIPMENT MAINTENANCE & REPAIR	\$ 6,000	\$ 6,000
DIESEL	\$ 3,000	\$ 2,000
GASOLINE	\$ 1,000	\$ 1,000
NEW EQUIPMENT	\$ 10,000	\$ 10,000
TOTAL:	\$ 426,755	\$ 413,419

**TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2022**

BOND & NOTE PRINCIPAL

BOND & NOTE INTEREST

TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2022

DEPARTMENT:

BOND & NOTE PRINCIPAL

	BUDGETED FY 2021	ADOPTED FY 2022
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 250,000	\$ 245,000
SCHOOL (S) BOND (16.5M)	\$ 1,015,000	\$ 1,065,000
CAPITAL IMPROVEMENT BOND (3.5M)	\$ 175,000	\$ 175,000
SCHOOL(S) BOND (75M)	\$ 1,660,000	\$ 1,730,000
TOTAL:	\$ 3,100,000	\$ 3,215,000

TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2022

DEPARTMENT:

BOND & NOTE INTEREST

	BUDGETED FY 2021	ADOPTED FY 2022
AGENT FEE (S)	\$ 2,500	\$ 2,500
TAN EXPENSE	\$ 0	\$ 0
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 14,130	\$ 6,673
SCHOOL (S) BOND (16.5M)	\$ 165,425	\$ 121,163
CAPITAL IMPROVEMENT BOND (3.5 M)	\$ 51,231	\$ 44,013
SCHOOL(S) BOND (75M)	\$ 2,897,820	\$ 2,823,620
TOTAL:	\$ 3,131,106	\$ 2,997,969

**TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2022**

GRANTS TO ORGANIZATIONS

TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2022

DEPARTMENT:

GRANTS TO ORGANIZATIONS

	BUDGETED FY 2021	ADOPTED FY 2022
GRANT - STUDENT GOVERNMENT DAY	\$ 3,500	\$ 3,500
GRANT - INAUGURATION	\$ 6,000	\$ 0
GRANT - GATEWAY HEALTHCARE	\$ 5,000	\$ 5,000
GRANT - CUB SCOUT PACK 5 / BOY SCOUT TROOP 5	\$ 1,500	\$ 1,500
HISTORICAL SOCIETY	\$ 500	\$ 500
TOTAL:	\$ 16,500	\$ 10,500

**TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2022**

INSURANCE

FRINGE BENEFITS

VARIOUS

TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2022

DEPARTMENT: INSURANCE

	BUDGETED FY 2021	ADOPTED FY 2022
WORKERS COMPENSATION	\$ 228,700	\$ 170,080
AUTOMOBILE FLEET INSURANCE	\$ 268,825	\$ 262,055
GENERAL LIABILITY	\$ 304,895	\$ 307,590
UMBRELLA POLICY	\$ 61,350	\$ 64,110
PUBLIC OFFICIAL LIABILITY	\$ 58,775	\$ 63,905
RESERVE FOR PREMIUMS	\$ 30,000	\$ 23,500
POLICE LIABILITY	\$ 125,465	\$ 95,860
TOTAL:	\$ 1,078,010	\$ 987,100

TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2022

DEPARTMENT:

FRINGE BENEFITS

	BUDGETED FY 2021	ADOPTED FY 2022
BLUE CROSS	\$ 6,250,000	\$ 6,500,000
DELTA DENTAL PLAN	\$ 300,000	\$ 300,000
SOCIAL SECURITY	\$ 1,533,000	\$ 1,622,000
POLICE RETIREMENT	\$ 1,524,160	\$ 2,046,807
FIREMAN'S RETIREMENT	\$ 1,595,500	\$ 1,940,000
MUNICIPAL RETIREMENT	\$ 500,000	\$ 545,000
LEGAL FEES	\$ 20,000	\$ 20,000
PENSION FUND	\$ 440,000	\$ 450,000
LIFE INSURANCE	\$ 80,000	\$ 60,000
IN LIEU OF MEDICAL	\$ 15,000	\$ 15,000
RESERVE - UNEMPLOYMENT	\$ 20,000	\$ 20,000
OTHER POST EMPLOYMENT BENEFIT	\$ 250,000	\$ 250,000
FIRE COLA PENSION	\$ 1,410,750	\$ 1,977,365
TOTAL:	\$ 13,938,410	\$ 15,746,172

TOWN OF NORTH PROVIDENCE
 OTHER
 FISCAL YEAR 2022

DEPARTMENT: VARIOUS

	BUDGETED FY 2021	ADOPTED FY 2022
CONTINGENT	\$ 270,000	\$ 300,000
CONSULTANT	\$ 105,000	\$ 96,000
ROAD RESURFACING	\$ 600,000	\$ 800,000
AMERICAN RESCUE PLAN ACT OF 2021	\$ 0	\$ 1,798,000
TOTAL:	\$ 975,000	\$ 2,994,000

**TOWN OF NORTH PROVIDENCE
EDUCATION
FISCAL YEAR 2022**

EDUCATION APPROPRIATION

TOWN OF NORTH PROVIDENCE
 EDUCATION
 FISCAL YEAR 2022

DEPARTMENT: EDUCATION

DEPARTMENT HEAD: JOSEPH GOHO

	BUDGETED FY 2021	ADOPTED FY 2022
STATE AID TO EDUCATION	\$ 24,573,847	\$ 27,113,187
TOWN APPROPRIATION	\$ 32,850,260	\$ 32,850,260
MEDICAID REIMBURSEMENT	\$ 1,150,000	\$ 975,000
MISCELLANEOUS REVENUES	\$ 94,000	\$ 475,500
TOTAL:	\$ 58,668,107	\$ 61,413,947

Town of North Providence
Capital Improvements Program 2022 - 2026

Program	Financing Method	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Fire Department							
Station 3 Repairs	1 and 5	\$ 500,000					\$ 500,000
Rescue	3	\$ 300,000		\$ 300,000			\$ 600,000
Pumper	3		\$ 450,000		\$ 450,000		\$ 900,000
Facilities: Apron (Sta. 2)	1		\$ 25,000				\$ 25,000
Station 2 repairs	1				\$ 300,000		\$ 300,000
Exhaust system upgrade	1	\$ 24,000				\$ 1,000,000	\$ 1,024,000
Fire Department Totals		\$ 824,000	\$ 475,000	\$ 300,000	\$ 750,000	\$ 1,000,000	\$ 3,349,000
Police Department							
Upgrade and Expand Animal Shelter (Asset Forfeiture Funds)	1	\$ 750,000	\$ 250,000				\$ 1,000,000
Incident Command Vehicle Outfit	1	\$ 15,000					\$ 15,000
Patrol Vehicles	1	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
Digitalization of police records	1	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000		\$ 192,000
Police Department Totals:		\$ 963,000	\$ 448,000	\$ 198,000	\$ 198,000	\$ 150,000	\$ 1,957,000
Department of Communications							
Digitalization of Town Records	1	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 40,000
Emergency Phone call boxes in front of fire station	1	\$ 2,000					\$ 2,000
Emergency call box at Town beach	1	\$ 2,000					\$ 2,000
Emergency Call Box at Stephen Olney park	1	\$ 2,000					\$ 2,000
Fire apparatus MDT (mobile data terminals)	1	\$ 10,000					\$ 10,000
Fire suppression sportable radio replacement	1	\$ 50,000	\$ 150,000	\$ 150,000	\$ 100,000		\$ 450,000
replace DPW Phone PBX system	1		\$ 25,000				\$ 25,000
Replace Town Hall phone PBX system	1	\$ 25,000					\$ 25,000
Replace communications repsonse vehicle	1	\$ 55,000					\$ 55,000
Backup Generator Towersite	1		\$ 30,000				\$ 30,000
Create Fier Loopback to central data center	1		\$ 20,000	\$ 10,000			\$ 30,000
Communication Department Totals:		\$ 156,000	\$ 235,000	\$ 170,000	\$ 110,000	\$ -	\$ 671,000
Public Works Department							
Street sweeper	1	\$ 225,000					\$ 225,000
Road Re Surfacing	1	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
Public Works Department Totals:		\$ 1,225,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,225,000

Program	Financing Method	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Recreation Department							
Recreation Van 15 Passenger	1	\$	50,000				\$ 50,000
Revamp Tennis Courts	1, 4, and/or 5	\$	40,000	40,000	40,000		\$ 120,000
Governor Notte Park:							
Mister Drinking Fountain	1	\$ 4,700					\$ 4,700
Water Slide	1	\$ 10,200					\$ 10,200
Complete Renovation - Recreation Hall	4 and/or 5	\$ 200,000	20,000	20,000	20,000	20,000	\$ 280,000
Replace scoreboard on ballfield	1	\$ 10,000					\$ 10,000
Replace Playground Equipment	1	\$ 50,000	10,000	10,000	10,000	10,000	\$ 90,000
Phase II of Play Structure	1	\$	32,700	15,000	10,000	5,000	\$ 62,700
Removal of Large rocks at beach	1	\$	27,500				\$ 27,500
Renovate concession stand	1	\$ 50,000	10,000	5,000	2,500	2,000	\$ 69,500
Wheelchair Picnic Tables	1	\$ 2,500	2,500	2,500	2,500	2,500	\$ 12,500
Asphalt Path to water	1	\$	3,800				\$ 3,800
Barge/Platform for launching fireworks from Notte Beach	1,2	\$ 100,000					\$ 100,000
Aerators for water (2)	1, 2, and/or 5	\$ 60,200	30,000	30,000	30,000	30,000	\$ 180,200
Pool & Fitness Center:							
Epoxy and re-grout pool	1	\$	32,200				\$ 32,200
Replace Universal Equipment	1	\$ 32,000	15,000	10,000	10,000	10,000	\$ 77,000
Life Fitness Treadmill (6)	1	\$ 2,500	2,500	2,500	2,500	2,500	\$ 12,500
Office Furniture	1	\$ 5,700					\$ 5,700
Life Fitness Pectoral Fly	1	\$ 4,500					\$ 4,500
Life Fitness Club Abdominal Machine	1	\$ 4,900		4,900		4,900	\$ 14,700
Life Fitness Elliptical Machine	1	\$	4,900				\$ 4,900
Multi-Cell Filter & Hair Lint	1	\$	45,200				\$ 45,200
Spin Bikes	1	\$ 12,000	6,000	6,000	6,000	6,000	\$ 36,000
Handicap Stairs for Pool	1	\$	2,500				\$ 2,500
Peter Randall Park:							
Develop Parking area for entrance to the park	4 and/or 5	\$ 53,400					\$ 53,400
Bark Park Equipment	4 and/or 5	\$ 20,500					\$ 20,500
20 Picnic Tables	4 and/or 5	\$ 30,000	5,000	1,000	1,000	1,000	\$ 38,000
Stephen Olney Park:							
Porta-flex-Portable Fence System	1	\$ 5,200					\$ 5,200
Renovate concession stand	1	\$ 50,000	2,500	2,000	1,000	1,000	\$ 56,500
Excavate Land behinde Stephen Olney House	1	\$	36,950				\$ 36,950
Softball Field lights (3)	1	\$ 50,000	50,000	50,000	50,000	50,000	\$ 250,000
Underground Sprinkler System	1	\$ 10,000	10,000	10,000	10,000	10,000	\$ 50,000
Evans Park							
Renovate concession stand		\$ 25,000	10,000	5,000	1,000	1,000	\$ 42,000

Program	Financing Method	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Phase II & III - Playstructures	1, 4 and or 5	\$	\$ 38,300	\$ 15,000	\$ 10,000	\$ 10,000	\$ 73,300
Fell Park:							
New Playground Equipment	1	\$ 50,000	\$ 25,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 105,000
Indestructible Picnic Tables	1	\$ 2,500	\$	\$ 2,500	\$	\$ 2,500	\$ 7,500
Recreation Department Totals:		\$ 845,800	\$ 512,550	\$ 241,400	\$ 216,500	\$ 183,300	\$ 1,999,550

Planning Department

Large Scale Plotter/ Printer/ scanner	1	\$ 4,000					\$ 4,000
Planning Department Total		\$ 4,000	\$	\$	\$	\$	\$ 4,000

Public Buildings

Rehab Stone Building (Notte)	1 and 4	\$ 165,310					\$ 165,310
Heating & AC for Council Chambers	1	\$	\$ 15,000				\$ 15,000
Roof Repair 133 Woonasquatucket Avenue	1			\$ 125,000			\$ 125,000
Town Hall Generator	1				\$ 50,000		\$ 50,000
Public Buildings Totals:		\$ 165,310	\$ 15,000	\$ 125,000	\$ 50,000	\$	\$ 355,310

Salvatore Mancini Union Free Library

Childrens Room Shelving Phase 1 and 2	1	\$ 2,400		\$ 3,000			\$ 5,400
6 Lenovo Ideapad 315 Laptops Phase 1 and 2	1	\$ 3,000			\$	\$ 3,000	\$ 6,000
Replace paint desks cabinets in Admin	1 and 4		\$ 35,000				\$ 35,000
Childrens Restroom renovatetion	1 and 4	\$ 40,000					\$ 40,000
New Elevator -Priority	1 and 4	\$ 150,000					\$ 150,000
Salvatore Mancini Library Totals:		\$ 195,400	\$ 35,000	\$ 3,000	\$	\$ 3,000	\$ 236,400

Mancini Senior Center

Ford Transit 350 AWD 12 Passenger Van	1	\$ 40,000					\$ 40,000
Renovate Bocce Courts	1	\$ 10,000	\$ 10,000				\$ 20,000
Pavilion to Cover Bocce Courts	4	\$ 30,000	\$ 5,000				\$ 35,000
Upgrade Telephone System	3	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 20,000
Install Automatic Handicap Door Leading to Outdoor Patio	1	\$ 12,000					\$ 12,000
Senior Center Totals		\$ 97,000	\$ 20,000	\$ 5,000	\$ 5,000	\$	\$ 127,000

School Department

Birchwood School							
Re-tile Cafeteria Floor	1				\$ 50,000		\$ 50,000
A/C	1		\$ 15,000				\$ 15,000
Expansion tank boiler	1	\$ 4,000					\$ 4,000

Program	Financing Method	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Greenhouse	1	\$ 20,000					\$ 20,000
<u>Ricci School</u>							
Foyer MUAU	1	\$ 16,500					\$ 16,500
Cafeteria MUA	1	\$ 55,000					\$ 55,000
Building Mgmt System	1			\$ 105,000			\$ 105,000
<u>Centredale School</u>							
ADA Upgrade	1	\$ 100,000					\$ 100,000
Asbestos abatement	1	\$ 308,960					\$ 308,960
Exterior Windows	1	\$ 262,800					\$ 262,800
Boiler	1	\$ 90,000					\$ 90,000
Mechanical/HVAC	1		\$ 200,000				\$ 200,000
Replace bathrooms	1			\$ 250,000			\$ 250,000
Playground	1	\$ 70,000					\$ 70,000
<u>Greystone School</u>							
Asbestos abatement	1	\$ 430,000					\$ 430,000
PA System	1	\$ 3,000					\$ 3,000
Soundproof cafeteria	1			\$ 10,000			\$ 10,000
Expansion tank boiler	1	\$ 5,000					\$ 5,000
Boiler	1	\$ 90,000					\$ 90,000
<u>Whelan School</u>							
ADA Upgrade	1	\$ 70,000					\$ 70,000
Asbestos abatement	1	\$ 249,300					\$ 249,300
Exterior Windows	1				\$ 178,000		\$ 178,000
New Boiler	1	\$ 85,000					\$ 85,000
MUA System Gym	1	\$ 40,000					\$ 40,000
<u>No. Providence High School</u>							
Bathroom upgrades	1	\$ 50,000					\$ 50,000
Football Field	1			\$ 2,000,000			\$ 2,000,000
Pump boiler room	1	\$ 6,000					\$ 6,000
School Department Totals		\$ 843,460	\$ 949,300	\$ 2,467,800	\$ 275,000	\$ 228,000	\$ 4,763,560

Capital Improvement Totals: \$ 5,314,970 \$ 3,689,850 \$ 4,510,200 \$ 2,604,500 \$ 2,564,300 \$ 18,683,820

- *Method of Financing
- General Revenue - (1)
- Other - (2)
- Lease Purchase - (3)
- Grants - (4)
- Bonds - (5)