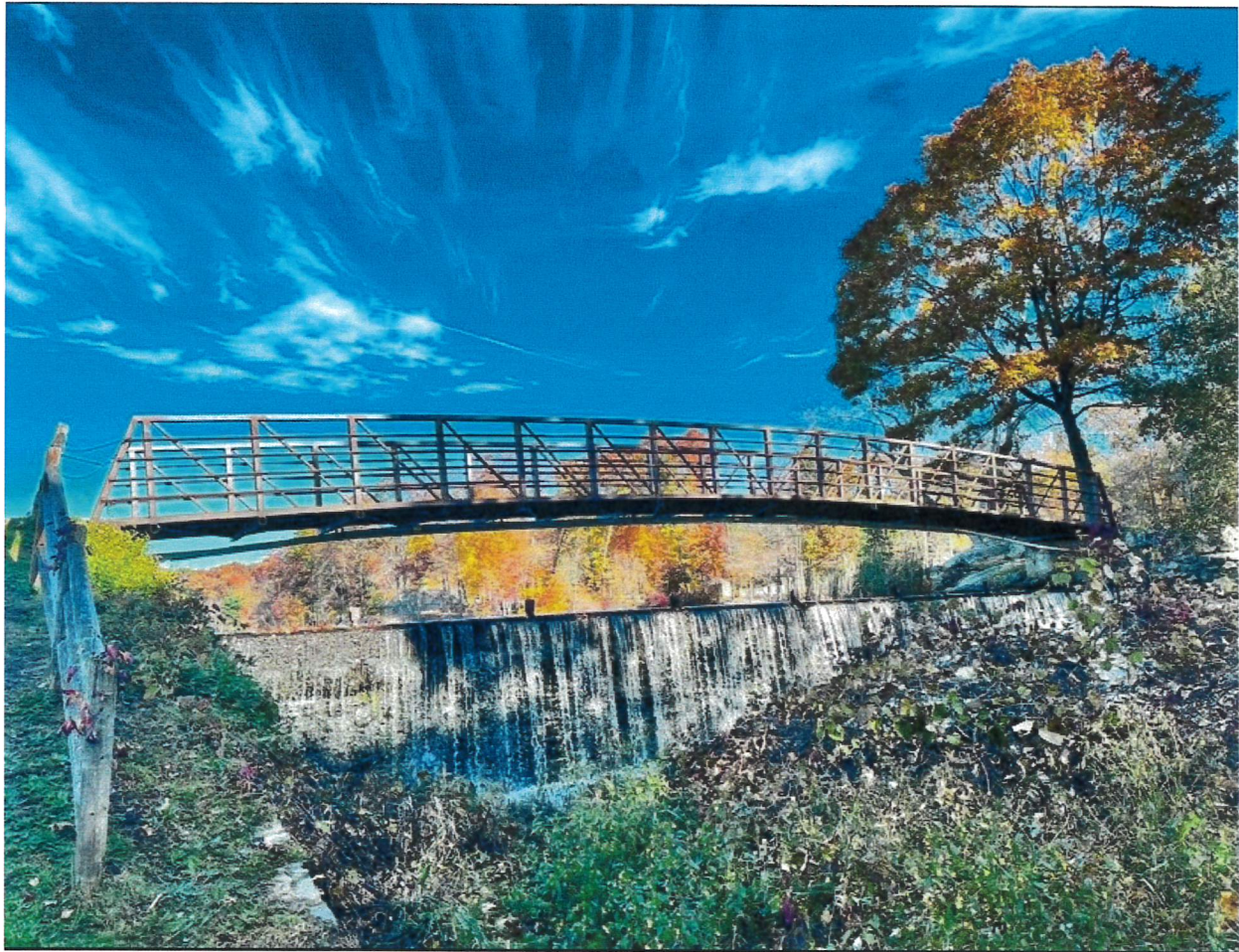


# TOWN OF NORTH PROVIDENCE



Governor Notte Park (Courtesy of Instagram)

## BUDGET FISCAL YEAR 2023

MAYOR CHARLES A. LOMBARDI

TOWN OF  
NORTH PROVIDENCE



STATE OF  
RHODE ISLAND

CHARLES LOMBARDI

*Mayor*

OFFICE OF THE MAYOR  
2000 Smith Street  
North Providence, RI 02911  
Phone 232-0900  
Fax 232-3434

April 5, 2022

The Honorable Dino Autiello, Town Council President  
And Honorable Members of the North Providence Town Council  
2000 Smith Street  
North Providence, Rhode Island 02911

Dear Council President Autiello and Honorable Town Council Members:

Under section 5-2-2- of the North Providence Charter, I am submitting my proposed budget for the fiscal year commencing on July 1, 2022. This proposed budget will not require a tax increase for the ninth year.

Through sound fiscal management, the Town has continued to strengthen its financial condition as it weathered another year of the economic storm caused by the pandemic. During the past fiscal year, the Town's fund balance has increased by an additional \$3.2 million and currently has a cumulative surplus of \$18.5 million.

Throughout the past year, the Town has continued to develop plans that would create recreational opportunities for our residents. In addition, the Town is moving forward with the installation of the new state-of-the-art football and baseball fields at North Providence High School. Renovations to these fields are long overdue and will provide our students and youth with recreational facilities that our community can be proud of. We are also moving forward with constructing the new Tri-Town animal shelter.

As Mayor, I want to take this opportunity to thank our first responders, Town workers, and residents of our Town for their cooperation as we work through another year of this unprecedented pandemic.

I look forward to working with council members throughout the budget process to adopt a fiscally sound budget that addresses our taxpayers' needs.

Very truly yours,

A handwritten signature in black ink, appearing to read 'Charles Lombardi', written in a cursive style.

Charles A. Lombardi, Mayor

FISCAL YEAR 2023  
BUDGET  
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TOWN OF NORTH PROVIDENCE  
BUDGET SUMMARY  
FISCAL YEAR 2023

APPROPRIATION	FY 2022 BUDGETED	FY 2023 BUDGETED	INCREASE OR (DECREASE)
<b>ADMINISTRATION</b>			
ADMINISTRATION	\$ 272,590	\$ 294,510	\$ 21,920
TOWN COUNCIL	\$ 192,219	\$ 425,811	\$ 233,592
LEGAL DEPARTMENT	\$ 339,645	\$ 335,744	\$ (3,901)
TOWN CLERK	\$ 231,464	\$ 263,484	\$ 32,020
HUMAN RESOURCES	\$ 102,900	\$ 106,650	\$ 3,750
PUBLIC BUILDINGS	\$ 971,262	\$ 958,340	\$ (12,922)
PLANNING / ECONOMIC DEVELOPMENT	\$ 96,700	\$ 96,700	\$ 0
BOARD OF CANVASSERS	\$ 91,171	\$ 183,119	\$ 91,948
ZONING BOARD OF REVIEW	\$ 9,750	\$ 25,250	\$ 15,500
OTHER (DEPARTMENTS)	\$ 80,100	\$ 78,100	\$ (2,000)
<b>TOTAL ADMINISTRATION</b>	<b>\$ 2,387,801</b>	<b>\$ 2,767,708</b>	<b>\$ 379,907</b>
<b>DEPARTMENT OF FINANCE</b>			
AUDITING FINANCIAL RECORDS	\$ 65,000	\$ 65,000	\$ 0
PURCHASING	\$ 78,774	\$ 92,278	\$ 13,504
TAX ASSESSOR	\$ 206,327	\$ 762,267	\$ 555,940
TAX COLLECTOR	\$ 287,593	\$ 322,081	\$ 34,488
FINANCE DIRECTOR / TREASURER	\$ 352,675	\$ 320,111	\$ (32,564)
<b>TOTAL DEPARTMENT OF FINANCE</b>	<b>\$ 990,369</b>	<b>\$ 1,561,737</b>	<b>\$ 571,368</b>
<b>PUBLIC SAFETY</b>			
FIRE DEPARTMENT	\$ 8,549,176	\$ 8,605,906	\$ 56,730
COMMUNICATIONS DIVISION	\$ 1,740,473	\$ 1,809,018	\$ 68,545
POLICE DEPARTMENT	\$ 6,486,627	\$ 6,953,392	\$ 466,765
DIVISION OF INSPECTIONS	\$ 224,720	\$ 201,340	\$ (23,380)
DIVISION OF AUTOMOTIVE REPAIR	\$ 665,026	\$ 569,098	\$ (95,928)
EMERGENCY MANAGEMENT	\$ 0	\$ 0	\$ 0
FIRE HYDRANTS	\$ 342,500	\$ 356,900	\$ 14,400
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 18,008,522</b>	<b>\$ 18,495,654</b>	<b>\$ 487,132</b>

APPROPRIATION	FY 2022 BUDGETED	FY 2023 BUDGETED	INCREASE OR (DECREASE)
<b>PUBLIC SERVICES</b>			
STREET LIGHTS	\$ 515,000	\$ 515,000	\$ 0
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 0
DEPARTMENT OF PUBLIC WORKS	\$ 1,990,516	\$ 2,006,066	\$ 15,550
RECREATION DEPARTMENT	\$ 656,922	\$ 577,282	\$ (79,640)
ENVIRONMENTAL PROTECTION	\$ 2,445,893	\$ 2,493,878	\$ 47,985
SOCIAL SERVICES	\$ 10,574	\$ 10,574	\$ 0
UNION FREE LIBRARY AND CULTURAL CENTER	\$ 964,665	\$ 1,004,049	\$ 39,384
NORTH PROVIDENCE MANCINI CENTER	\$ 413,419	\$ 410,742	\$ (2,677)
<b>TOTAL PUBLIC SERVICES</b>	<u>\$ 6,999,989</u>	<u>\$ 7,020,591</u>	<u>\$ 20,602</u>
<b>DEBT SERVICE</b>			
BOND & NOTE PRINCIPAL	\$ 3,215,000	\$ 3,130,000	\$ (85,000)
BOND & NOTE INTEREST	\$ 2,997,969	\$ 2,868,838	\$ (129,131)
<b>TOTAL DEBT SERVICE</b>	<u>\$ 6,212,969</u>	<u>\$ 5,998,838</u>	<u>\$ (214,131)</u>
<b>GRANTS &amp; CONTRIBUTIONS</b>			
GRANTS TO ORGANIZATIONS	\$ 10,500	\$ 16,500	\$ 6,000
<b>TOTAL GRANTS &amp; CONTRIBUTIONS</b>	<u>\$ 10,500</u>	<u>\$ 16,500</u>	<u>\$ 6,000</u>
<b>OTHER</b>			
INSURANCE	\$ 987,100	\$ 1,044,765	\$ 57,665
FRINGE BENEFITS	\$ 15,746,172	\$ 16,350,485	\$ 604,313
VARIOUS	\$ 2,994,000	\$ 1,243,000	\$ (1,751,000)
<b>TOTAL OTHER</b>	<u>\$ 19,727,272</u>	<u>\$ 18,638,250</u>	<u>\$ (1,089,022)</u>
<b>TOTAL TOWN APPROPRIATION</b>	<u>\$ 54,337,422</u>	<u>\$ 54,499,278</u>	<u>\$ 161,856</u>
<b>EDUCATION</b>			
EDUCATION APPROPRIATION	\$ 61,413,947	\$ 62,291,917	\$ 877,970
<b>TOTAL EDUCATION APPROPRIATION</b>	<u>\$ 61,413,947</u>	<u>\$ 62,291,917</u>	<u>\$ 877,970</u>
<b>TOTAL APPROPRIATION</b>	<u>\$ 115,751,369</u>	<u>\$ 116,791,195</u>	<u>\$ 1,039,826</u>

TOWN OF NORTH PROVIDENCE  
ESTIMATED REVENUE  
FISCAL YEAR 2023

REVENUE ACCOUNTS	FY 2022 BUDGETED	FY 2023 BUDGETED	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 65,851,823	\$ 63,737,519	\$ (2,114,304)
TAX STABILIZATION (FATIMA HOSPITAL)	\$ 702,000	\$ 729,000	\$ 27,000
TAX STABILIZATION (LYMANSVILLE LOFTS)	\$ 154,577	\$ 193,222	\$ 38,645
PRIOR YEAR TAXES	\$ 1,430,000	\$ 1,365,000	\$ (65,000)
INTEREST ON DELINQUENT ACCOUNTS	\$ 360,000	\$ 352,150	\$ (7,850)
BUILDING INSPECTION REVENUE	\$ 220,000	\$ 360,000	\$ 140,000
TOWN CLERK RECEIPTS	\$ 673,200	\$ 800,000	\$ 126,800
MUNICIPAL COURT REVENUE	\$ 55,000	\$ 60,000	\$ 5,000
MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,315,000	\$ 1,315,000	\$ 0
PAWTUCKET RESCUE SERVICE	\$ 591,600	\$ 603,432	\$ 11,832
SALE OF SURPLUS PROPERTY	\$ 60,000	\$ 50,000	\$ (10,000)
DATA PROCESSING SERVICES	\$ 14,000	\$ 14,000	\$ 0
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 31,900	\$ 30,069	\$ (1,831)
INVESTMENT INTEREST	\$ 26,500	\$ 35,000	\$ 8,500
POOL & FITNESS CENTER	\$ 170,000	\$ 87,875	\$ (82,125)
SENIOR CENTER	\$ 6,900	\$ 10,650	\$ 3,750
RENTAL / LEASING INCOME	\$ 468,860	\$ 504,628	\$ 35,768
SCHOOL CONSTRUCTION AID	\$ 3,948,323	\$ 3,966,475	\$ 18,152
MOTOR VEHICLE REIMBURSEMENT	\$ 393,779	\$ 393,779	\$ 0
MOTOR VEHICLE PHASE OUT	\$ 6,303,806	\$ 9,225,507	\$ 2,921,701
TELEPHONE TAX	\$ 404,268	\$ 403,017	\$ (1,251)
MEAL / HOTEL TAX	\$ 431,705	\$ 505,750	\$ 74,045
LIBRARY AID	\$ 201,533	\$ 240,904	\$ 39,371
SENIOR CENTER AID	\$ 15,000	\$ 15,000	\$ 0
EMERGENCY MANAGEMENT GRANT	\$ 10,000	\$ 10,000	\$ 0
AMERICAN RESCUE PLAN ACT OF 2021	\$ 2,360,000	\$ 679,965	\$ (1,680,035)
FUND BALANCE TRANSFER	\$ 0	\$ 586,150	\$ 586,150
STATE AID TO EDUCATION	\$ 27,113,187	\$ 27,991,157	\$ 877,970
MEDICAL REIMBURSEMENT	\$ 975,000	\$ 975,000	\$ 0
COMMUNITY RELIEF FUND	\$ 987,908	\$ 1,075,446	\$ 87,538
SCHOOL MISCELLANEOUS	\$ 475,500	\$ 475,500	\$ 0
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 115,751,369</b>	<b>\$ 116,791,195</b>	<b>\$ 1,039,826</b>

**TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2023**

**ADMINISTRATION**

**TOWN COUNCIL**

**LEGAL DEPARTMENT**

**TOWN CLERK**

**HUMAN RESOURCES**

**PUBLIC BUILDINGS**

**PLANNING / ECONOMIC DEVELOPMENT**

**BOARD OF CANVASSERS**

**ZONING BOARD OF REVIEW**

**OTHER (DEPARTMENTS)**



TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	BUDGETED FY 2022	ADOPTED FY 2023
MAYOR	\$ 105,000	\$ 105,000
CHIEF OF STAFF	\$ 90,986	\$ 97,355
MAYORS EXECUTIVE SECRETARY	\$ 55,141	\$ 69,477
CLERK I	\$ 0	\$ 0
LONGEVITY	\$ 10,463	\$ 11,678
SUB - TOTAL PERSONNEL SERVICES:	\$ 261,590	\$ 283,510
OVERTIME	\$ 0	\$ 0
OFFICE SUPPLIES	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 1,500	\$ 1,500



TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

		BUDGETED FY 2022		ADOPTED FY 2023
TOWN COUNCIL MEMBERS	(7) \$	56,000	(7) \$	100,800
TOWN SERGEANT	\$	3,790	\$	3,904
LEGAL COUNSEL	\$	10,242	\$	10,550
SUB - TOTAL PERSONNEL SERVICES:	\$	70,032	\$	115,254
OFFICE SUPPLIES	\$	1,000	\$	1,000
PRINTING & POSTAGE	\$	1,000	\$	1,000
DUES & SUBSCRIPTIONS	\$	15,522	\$	16,507
CLAIMS	\$	25,000	\$	25,000
CONVENTIONS & MEETINGS	\$	250	\$	250
LEGAL FEES	\$	2,000	\$	2,000



TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	BUDGETED FY 2022	ADOPTED FY 2023
TOWN SOLICITOR	\$ 61,535	\$ 61,535
ATTORNEY OF BOARDS & COMMISSIONS	\$ 0	\$ 0
MUNICIPAL COURT JUDGE	\$ 10,322	\$ 10,838
CLERK OF THE COURT	\$ 4,927	\$ 0
ASSOCIATE MUNICIPAL COURT JUDGE	\$ 7,007	\$ 7,217
MUNICIPAL COURT PROSECUTOR	\$ 10,008	\$ 10,308
LONGEVITY	\$ 5,846	\$ 5,846
SUB - TOTAL PERSONNEL SERVICES:	\$ 99,645	\$ 95,744
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 240,000	\$ 240,000
<b>TOTAL:</b>	<b>\$ 339,645</b>	<b>\$ 335,744</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 66,780	\$ 70,119
DEPUTY TOWN CLERK	\$ 53,400	\$ 50,313
SENIOR CLERK	\$ 36,475	\$ 36,685
CLERK III (S)	\$ 0	\$ 0
CLERK I	\$ 30,236	\$ 30,340
PROBATE JUDGE	\$ 7,730	\$ 7,962
PART-TIME STAFF	\$ 15,000	\$ 15,000
LONGEVITY	\$ 11,843	\$ 8,065
SUB - TOTAL PERSONNEL SERVICES:	\$ 221,464	\$ 218,484
OVERTIME	\$ 1,500	\$ 1,500
OFFICE SUPPLIES	\$ 2,500	\$ 2,500
PRINTING & POSTAGE	\$ 3,500	\$ 3,500

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT:

TOWN CLERK - Page 2

	BUDGETED FY 2022	ADOPTED FY 2023
DUES & SUBSCRIPTIONS	\$ 1,100	\$ 1,100
MICROFILMING	\$ 35,000	\$ 35,000
DOG TAGS	\$ 400	\$ 400
CONVENTIONS & MEETINGS	\$ 1,000	\$ 1,000
ADDITIONAL - RECORDINGS ACCOUNT REIMBURSEMENT	\$ (35,000)	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 231,464</b>	<b>\$ 263,484</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD: ROGER S. ACHILLE

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 95,000	\$ 99,750
PERSONNEL CLERK	\$ 0	\$ 0
LONGEVITY	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 95,000	\$ 99,750
OVERTIME	\$ 1,000	\$ 0
BOARD MEMBERS	(3) \$ 600	(3) \$ 600
OFFICE SUPPLIES	\$ 800	\$ 800
PRINTING & POSTAGE	\$ 5,500	\$ 5,500
NEW EQUIPMENT	\$ 0	\$ 0
TOTAL:	\$ 102,900	\$ 106,650



TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD: JAMES M. FUOROLI JR.

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 71,745	\$ 73,897
ASSISTANT OF PUBLIC BUILDINGS	\$ 57,351	\$ 57,351
BUILDING CUSTODIAN (S)	(3) \$ 130,533	(2) \$ 86,505
HVAC TECHNICIAN	\$ 65,280	\$ 75,280
MAINTENANCE TECHNICIAN	\$ 48,223	\$ 55,257
LONGEVITY	\$ 19,030	\$ 30,950
TRANSFER FROM OTHER FUNDS	\$ (151,000)	\$ (161,000)
SUB - TOTAL PERSONNEL SERVICES:	\$ 241,162	\$ 218,240
OVERTIME	\$ 7,500	\$ 7,500
OFFICE SUPPLIES	\$ 100	\$ 100
SERVICE CONTRACT	\$ 25,000	\$ 25,000

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT: PUBLIC BUILDINGS - Page 2

	BUDGETED FY 2022	ADOPTED FY 2023
SUPPLIES	\$ 12,500	\$ 12,500
GASOLINE FUEL	\$ 5,000	\$ 5,000
BUILDING MAINTENANCE & REPAIR	\$ 190,000	\$ 190,000
ELECTRICITY	\$ 275,000	\$ 280,000
HEAT	\$ 120,000	\$ 125,000
WATER	\$ 25,000	\$ 25,000
SEWER	\$ 70,000	\$ 70,000
NEW EQUIPMENT	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 971,262</b>	<b>\$ 958,340</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD: BRENT WEIGAND

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 90,000	\$ 90,000
FEDERAL PROGRAM COORDINATOR	\$ 0	\$ 0
ECONOMIC DEVELOPMENT COORDINATOR	\$ 0	\$ 0
LONGEVITY	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 90,000	\$ 90,000
OVERTIME	\$ 0	\$ 0
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200
OFFICE SUPPLIES	\$ 2,000	\$ 2,000
PRINTING & POSTAGE	\$ 500	\$ 500
CONSULTANT	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 96,700</b>	<b>\$ 96,700</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD:

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 0	\$ 0
SENIOR CLERK	\$ 38,513	\$ 37,944
CLERK I	\$ 32,091	\$ 32,233
LONGEVITY	\$ 5,667	\$ 6,042
SUB - TOTAL PERSONNEL SERVICES:	\$ 76,271	\$ 76,219
OVERTIME	\$ 0	\$ 0
BOARD MEMBERS	(3) \$ 1,800	(3) \$ 1,800
OFFICE SUPPLIES	\$ 1,000	\$ 1,000



TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT: ZONING BOARD OF REVIEW

DEPARTMENT HEAD: BRENT WEIGAND

	BUDGETED FY 2022		ADOPTED FY 2023	
ZONING SECRETARY	\$	4,500	\$	0
SUB - TOTAL PERSONNEL SERVICES:	\$	4,500	\$	0
BOARD MEMBERS	(7) \$	4,200	(7) \$	4,200
OFFICE SUPPLIES	\$	50	\$	50
PRINTING & POSTAGE	\$	1,000	\$	1,000
CONSULTANT	\$	0	\$	20,000
TOTAL:	\$	9,750	\$	25,250

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2023

DEPARTMENT: OTHER (DEPARTMENTS)

	BUDGETED FY 2022	ADOPTED FY 2023
COPYING MACHINES	\$ 28,500	\$ 25,000
MAILING MACHINES	\$ 4,000	\$ 4,000
ADVERTISING	\$ 39,000	\$ 40,000
HISTORICAL PRESERVATION	\$ 600	\$ 600
WEBSITE	\$ 8,000	\$ 8,500
<b>TOTAL:</b>	<b>\$ 80,100</b>	<b>\$ 78,100</b>

**TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2023**

**AUDITING FINANCIAL RECORDS**

**PURCHASING**

**TAX ASSESSOR**

**TAX COLLECTOR**

**FINANCE DIRECTOR / TREASURER**



TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2023

DEPARTMENT: AUDITING FINANCIAL RECORDS

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

	BUDGETED FY 2022	ADOPTED FY 2023
ANNUAL AUDIT	\$ 65,000	\$ 65,000
TOTAL:	\$ 65,000	\$ 65,000

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2023

DEPARTMENT: PURCHASING

DEPARTMENT HEAD: ALBERT COSTA JR

	BUDGETED FY 2022	ADOPTED FY 2023
PURCHASING AGENT	\$ 68,273	\$ 80,134
LONGEVITY	\$ 7,926	\$ 9,569
SUB - TOTAL PERSONNEL SERVICES:	\$ 76,199	\$ 89,703
OVERTIME	\$ 0	\$ 0
BOARD MEMBERS	(2) \$ 1,200	(2) \$ 1,200
OFFICE SUPPLIES	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 100	\$ 100
DUES & SUBSCRIPTIONS	\$ 25	\$ 25
CONVENTIONS & MEETINGS	\$ 50	\$ 50
LEGAL COUNSEL	\$ 1,000	\$ 1,000
NEW EQUIPMENT	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 78,774</b>	<b>\$ 92,278</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2023

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD:

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 101,803	\$ 84,437
SENIOR CLERK (S)	\$ 37,533	\$ 0
CLERK I	\$ 30,236 (2)	\$ 60,680
LONGEVITY	\$ 4,555	\$ 3,800
SUB - TOTAL PERSONNEL SERVICES:	\$ 174,127	\$ 148,917
OVERTIME	\$ 4,000	\$ 4,000
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200
CONSULTANT	\$ 10,000	\$ 10,000
OFFICE SUPPLIES	\$ 1,000	\$ 1,000
PRINTING & POSTAGE	\$ 4,000	\$ 4,000

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2023

DEPARTMENT:

TAX ASSESSOR - Page 2

	BUDGETED FY 2022	ADOPTED FY 2023
DUES & SUBSCRIPTIONS	\$ 500	\$ 500
CONVENTIONS & MEETINGS	\$ 500	\$ 500
TAX BOOK BINDINGS	\$ 2,000	\$ 2,000
AUTO PRICING	\$ 1,000	\$ 1,000
REEVALUATION	\$ 5,000	\$ 586,150
REIMBURSEMENT - STATE	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 206,327</b>	<b>\$ 762,267</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2023

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: ANN TROCCOLI

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 0	\$ 65,302
DEPUTY TAX COLLECTOR	\$ 53,400	\$ 0
RECORDS MANAGER	\$ 43,890	\$ 45,111
SENIOR CLERK (S)	\$ 36,372	\$ 36,621
PART-TIME STAFF	\$ 17,000	\$ 17,000
LONGEVITY	\$ 6,216	\$ 7,832
SUB - TOTAL PERSONNEL SERVICES:	\$ 156,878	\$ 171,866
OVERTIME	\$ 4,000	\$ 4,000
OFFICE SUPPLIES	\$ 1,500	\$ 1,500
PRINTING & POSTAGE	\$ 23,000	\$ 20,000
CONVENTIONS & MEETINGS	\$ 200	\$ 200

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2023

DEPARTMENT:

TAX COLLECTOR - Page 2

	BUDGETED FY 2022	ADOPTED FY 2023
SPECIAL ITEM / TAX SALE	\$ 52,500	\$ 75,000
NEW EQUIPMENT	\$ 22,515	\$ 22,515
OUTSOURCING TAX BILLS	\$ 27,000	\$ 27,000
TOTAL:	\$ 287,593	\$ 322,081

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2023

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD: MARIA G. VALLEE

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 133,304	\$ 139,970
CONTROLLER	\$ 0	\$ 0
PAYROLL MANAGER	\$ 48,069	\$ 48,482
ACCOUNTS PAYABLE MANAGER	(2) \$ 96,194	(2) \$ 96,951
SENIOR CLERK	\$ 0	\$ 0
LONGEVITY	\$ 25,145	\$ 26,458
ACCUMULATED TIME PAYOUT	\$ 19,063	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 321,775	\$ 311,861
OVERTIME	\$ 1,000	\$ 1,000
OFFICE SUPPLIES	\$ 4,000	\$ 4,000
PRINTING & POSTAGE	\$ 5,000	\$ 5,000





**TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023**

**FIRE DEPARTMENT**

**COMMUNICATION / COMPUTER DIVISION**

**POLICE DEPARTMENT**

**DIVISION OF INSPECTIONS**

**DIVISION OF AUTOMOTIVE REPAIR**

**EMERGENCY MANAGEMENT**

**FIRE HYDRANTS**

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: CHIEF JOHN A. SILVA III

	BUDGETED FY 2022		ADOPTED FY 2023	
FIRE CHIEF	\$	119,200	\$	122,176
ASSISTANT FIRE CHIEF	\$	0	\$	85,000
CHIEF OF TRAINING & SAFETY	\$	76,689	\$	76,689
BATTALION CHIEF	(4) \$	306,756	(4) \$	306,756
CAPTAIN EMS DIRECTOR	\$	76,689	\$	76,689
CAPTAINS	(8) \$	564,664	(8) \$	564,665
FIRE MARSHALL	\$	76,689	\$	76,689
LIEUTENANTS	(24) \$	1,560,491	(24) \$	1,560,491
ASSISTANT FIRE MARSHALL	\$	70,583	\$	76,689
FIRE FIGHTERS I	(27) \$	1,613,761	(34) \$	2,032,144
FIRE FIGHTERS II	(16) \$	842,778	(4) \$	210,695
FIRE FIGHTERS III	(11) \$	501,150	(16) \$	728,946

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT:

FIRE DEPARTMENT - Page 2

	BUDGETED FY 2022	ADOPTED FY 2023
EMT DIFFERENTIAL	\$ 112,840	\$ 108,680
CUSTOMER SERVICE CLERK	\$ 46,986	\$ 46,986
HOLIDAY	\$ 422,070	\$ 435,557
LONGEVITY	\$ 494,430	\$ 485,554
RESCUE DIFFERENTIAL	\$ 31,200	\$ 31,200
NFPA 1582 EVALUATION STIPEND	\$ 4,700	\$ 4,700
COST OF LIVING & SUPPLEMENTALS	\$ 0	\$ 0
ACCUMULATED TIME	\$ 175,000	\$ 175,000
SUB - TOTAL PERSONNEL SERVICES:	(96) \$ 7,096,676	(96) \$ 7,205,306

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT:

FIRE DEPARTMENT - Page 3

	BUDGETED FY 2022	ADOPTED FY 2023
CALLBACK / OVERTIME (SICK / VACATION / IOD)	\$ 1,100,000	\$ 1,015,000
CLOTHING ALLOWANCE	\$ 113,100	\$ 113,100
OFFICE SUPPLIES	\$ 4,400	\$ 4,000
PRINTING & POSTAGE	\$ 3,000	\$ 3,000
SERVICE CONTRACTS	\$ 25,000	\$ 35,000
MAINTENANCE SUPPLIES	\$ 10,000	\$ 10,000
DUES & SUBSCRIPTIONS	\$ 1,500	\$ 1,500
CONVENTIONS & MEETINGS	\$ 500	\$ 500
DIESEL FUEL	\$ 30,000	\$ 40,000
AIR & OXYGEN	\$ 3,000	\$ 4,000
FIRST AID SUPPLIES	\$ 30,000	\$ 40,000
MEDICAL EXPENSES	\$ 6,500	\$ 6,500
SAFETY PROGRAM & EQUIPMENT	\$ 4,000	\$ 4,000

TOWN OF NORTH PROVIDENCE  
 PUBLIC SAFETY  
 FISCAL YEAR 2023

DEPARTMENT:

FIRE DEPARTMENT - Page 4

	BUDGETED FY 2022	ADOPTED FY 2023
SPECIAL TRAINING COURSES	\$ 15,000	\$ 15,000
TUITION & BOOKS	\$ 20,000	\$ 20,000
GASOLINE FUEL	\$ 5,000	\$ 7,500
HAZARDOUS MATERIAL SUPPLIES	\$ 1,500	\$ 1,500
NEW EQUIPMENT	\$ 50,000	\$ 50,000
NEW EQUIPMENT - PERSONAL	\$ 30,000	\$ 30,000
TOTAL:	\$ 8,549,176	\$ 8,605,906

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT: COMMUNICATIONS DIVISION

DEPARTMENT HEAD: RALPH K. NAHIGIAN

	BUDGETED FY 2022		ADOPTED FY 2023	
TELECOMMUNICATIONS DIRECTOR	\$	65,021	\$	65,021
IT ASSISTANT	\$	55,660	\$	55,660
GIS COORDINATOR	\$	50,713	\$	50,713
NETWORK SYSTEM ADMIN	\$	73,709	\$	73,709
SCHOOL IT ASSISTANT (S)	(3) \$	154,789	(3) \$	154,789
DISPATCHER (S) FIRE	(11) \$	569,465	(13) \$	668,442
DISPATCHER (S) POLICE	(9) \$	429,488	(9) \$	430,393
DISPATCHER (S) DIFFERENTIAL	(9) \$	7,180	(9) \$	7,180
HOLIDAY	\$	60,508	\$	53,060
LONGEVITY	\$	69,100	\$	67,511
PART-TIME STAFF	\$	24,240	\$	24,240
TRANSFER FROM OTHER SOURCE	\$	(325,000)	\$	(325,000)
SUB - TOTAL PERSONNEL SERVICES:	(27) \$	1,234,873	(29) \$	1,325,718

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT:

COMMUNICATIONS DIVISION - Page 2

	BUDGETED FY 2022	ADOPTED FY 2023
OVERTIME	\$ 165,600	\$ 150,000
CLOTHING ALLOWANCE	\$ 3,000	\$ 5,000
SERVICE CONTRACTS	\$ 226,800	\$ 226,800
DATA STORAGE	\$ 1,500	\$ 1,500
REPAIR PARTS AND EQUIPMENT	\$ 15,000	\$ 10,000
OFFICE SUPPLIES	\$ 500	\$ 500
DUES & SUBSCRIPTIONS	\$ 200	\$ 1,000
MUNICIPAL FIRE ALARM	\$ 3,000	\$ 1,500
CONVENTIONS & MEETINGS	\$ 500	\$ 500
TELEPHONES	\$ 95,750	\$ 95,750
PORTABLE RADIOS	\$ 5,000	\$ 2,000
DIESEL FUEL	\$ 500	\$ 500
GASOLINE FUEL	\$ 1,500	\$ 1,500
NEW EQUIPMENT	\$ 20,000	\$ 20,000
TRANSFER FROM OTHER SOURCE	\$ (33,250)	\$ (33,250)
<b>TOTAL:</b>	<b>\$ 1,740,473</b>	<b>\$ 1,809,018</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: COLONEL ALFREDO RUGGIERO JR

	BUDGETED FY 2022		ADOPTED FY 2023	
POLICE CHIEF	\$	109,589	\$	112,877
DEPUTY CHIEF	\$	103,428	\$	106,531
CAPTAIN	(3) \$	264,386	(3) \$	277,764
LIEUTENANT	(7) \$	560,457	(7) \$	588,816
SERGEANT	(10) \$	733,062	(10) \$	770,156
DETECTIVE	(7) \$	490,404	(7) \$	515,219
PATROL - 3	(29) \$	1,937,417	(29) \$	2,035,450
PATROL - 2	(2) \$	125,393	(4) \$	263,476
PATROL - 1	(4) \$	230,336	(5) \$	302,490
LEGAL SECRETARY	\$	53,532	\$	53,532
EXECUTIVE SECRETARY	\$	51,711	\$	51,711



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT:

POLICE DEPARTMENT - Page 2

	BUDGETED FY 2022	ADOPTED FY 2023
CLERK / RECORDING	\$ 45,569	\$ 45,569
POLICE SECRETARY	\$ 38,541	\$ 39,120
CLERK III	\$ 36,127	\$ 0
CUSTODIAN (S)	(2) \$ 85,513	(2) \$ 88,058
SENIOR ANIMAL CONTROL OFFICER	\$ 51,466	\$ 51,466
ANIMAL CONTROL OFFICER	\$ 0	\$ 0
POLICE LONGEVITY	\$ 369,570	\$ 413,652
POLICE HOLIDAY	\$ 272,906	\$ 286,563
CIVILIAN LONGEVITY	\$ 36,105	\$ 38,154
CIVILIAN HOLIDAY	\$ 3,146	\$ 0
VACATION BUY BACK	\$ 16,000	\$ 18,000
SICK INCENTIVE	\$ 31,000	\$ 23,500
DISABILITY SALARIES	\$ 4,725	\$ 0

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT: POLICE DEPARTMENT - Page 3

	BUDGETED FY 2022		ADOPTED FY 2023	
ACCUMULATED TIME PAYOUT	\$	120,000	\$	113,000
TRANSFER FROM OTHER SOURCE	\$	(144,356)	\$	(153,812)
SUB - TOTAL PERSONNEL SERVICES:	(72) \$	5,626,027	(74) \$	6,041,292
OVERTIME	\$	300,000	\$	300,000
OFFICE SUPPLIES	\$	20,000	\$	10,000
PRINTING & POSTAGE	\$	4,000	\$	4,000
SERVICE CONTRACTS	\$	30,000	\$	30,000
MAINTENANCE SUPPLIES	\$	0	\$	10,000
DUES & SUBSCRIPTIONS	\$	1,500	\$	1,500
GASOLINE FUEL	\$	85,000	\$	90,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT:

POLICE DEPARTMENT - Page 4

	BUDGETED FY 2022	ADOPTED FY 2023
PRISONER & SECURITY	\$ 1,100	\$ 1,100
CLOTHING ALLOWANCE	\$ 110,000	\$ 110,000
KENNEL SUPPLIES	\$ 5,500	\$ 5,500
MEDICAL EXPENSES	\$ 7,000	\$ 5,500
PHOTOGRAPHS & FINGERPRINTS	\$ 17,000	\$ 15,000
SAFETY PROGRAM & EQUIPMENT	\$ 4,500	\$ 4,500
SPECIAL TRAINING COURSES	\$ 75,000	\$ 100,000
TUITION & BOOKS	\$ 50,000	\$ 75,000
ARMS & AMMUNITION	\$ 50,000	\$ 50,000
COMMUNITY PROGRAMS	\$ 15,000	\$ 10,000
NEW EQUIPMENT	\$ 85,000	\$ 90,000
<b>TOTAL:</b>	<b>\$ 6,486,627</b>	<b>\$ 6,953,392</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD: BERNARD NASCENZI

	BUDGETED FY 2022	ADOPTED FY 2023
BUILDING INSPECTOR / OFFICIAL (and alternate plumbing official)	\$ 20,000	\$ 65,000
BUILDING INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 62,367	\$ 0
MINIMUM HOUSING INSPECTOR	\$ 0	\$ 21,060
ELECTRICAL INSPECTOR	\$ 15,501	\$ 15,501
SUPERVISING CLERK	\$ 42,934	\$ 0
SENIOR CLERK	\$ 0	\$ 37,944
CLERK II	\$ 32,688	\$ 0
MECHANICAL/PLUMBING INSPECTOR	\$ 15,500	\$ 15,500
PART-TIME INSPECTOR	\$ 0	\$ 22,000
FENCE VIEWER	\$ 2,000	\$ 0
TREE WARDEN	\$ 3,000	\$ 3,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	BUDGETED FY 2022	ADOPTED FY 2023
LONGEVITY	\$ 6,230	\$ 1,835
SUB - TOTAL PERSONNEL SERVICES:	\$ 200,220	\$ 181,840
OVERTIME	\$ 20,000	\$ 15,000
OFFICE SUPPLIES	\$ 1,500	\$ 1,500
PRINTING & POSTAGE	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000
GASOLINE FUEL	\$ 1,000	\$ 1,000
NEW EQUIPMENT	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 224,720</b>	<b>\$ 201,340</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	BUDGETED FY 2022		ADOPTED FY 2023	
CHIEF MECHANIC	\$	62,652	\$	62,652
MECHANIC (S)	(4) \$	210,027	(3) \$	146,209
CLERK III	\$	36,127	\$	36,127
LONGEVITY	\$	23,820	\$	17,110
SUB - TOTAL PERSONNEL SERVICES:	\$	332,626	\$	262,098
OVERTIME	\$	10,000	\$	8,000
CLOTHING ALLOWANCE	\$	3,000	\$	3,000
OFFICE SUPPLIES	\$	500	\$	500
GASOLINE FUEL	\$	1,500	\$	2,500
DIESEL FUEL	\$	3,000	\$	3,000
EQUIPMENT, MAINTENANCE & REPAIR	\$	314,400	\$	290,000
TOTAL:	\$	665,026	\$	569,098

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT: EMERGENCY MANAGEMENT

DEPARTMENT HEAD: CHIEF JOHN A. SILVA III

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 0	\$ 0
GRANT / SUBSIDY	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 0	\$ 0
TELEPHONE	\$ 0	\$ 0
OFFICE SUPPLIES	\$ 0	\$ 0
TOTAL:	\$ 0	\$ 0

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2023

DEPARTMENT: FIRE HYDRANTS

	BUDGETED FY 2022	ADOPTED FY 2023
FIRE HYDRANTS - RENTAL AND INSTALLATION	\$ 342,500	\$ 356,900
TOTAL:	\$ 342,500	\$ 356,900



**TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023**

**STREET LIGHTS**

**BEAUTIFICATION**

**DEPARTMENT OF PUBLIC WORKS**

**RECREATION DEPARTMENT**

**ENVIRONMENTAL PROTECTION**

**SOCIAL SERVICES**

**UNION FREE LIBRARY AND CULTURAL CENTER**

**NORTH PROVIDENCE MANCINI CENTER**

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT: STREET LIGHTS

	BUDGETED FY 2022	ADOPTED FY 2023
STREET LIGHTS - ELECTRICITY	\$ 515,000	\$ 515,000
TOTAL:	\$ 515,000	\$ 515,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT:

BEAUTIFICATION

	BUDGETED FY 2022		ADOPTED FY 2023	
BEAUTIFICATION	\$	3,000	\$	3,000
TOTAL:	\$	3,000	\$	3,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: BERNARD L. SALVATORE

	BUDGETED FY 2022		ADOPTED FY 2023	
DIRECTOR	\$	95,000	\$	105,000
SUPERVISOR	\$	49,645	\$	54,645
CONSULTANT	\$	18,500	\$	18,500
PARKS SUPERINTENDENT	\$	41,607	\$	47,855
FOREMAN	\$	61,229	\$	61,229
PARKS FOREMAN	\$	50,715	\$	50,715
VAC-ALL OPERATOR	\$	48,598	\$	0
TRUCK DRIVER-LABORER (S)	(5) \$	224,983	(4) \$	179,987
LABORER (S)	(8) \$	343,360	(7) \$	300,440
EQUIP OPERATOR/TRUCK DRIVER (S)	\$	48,598	(2) \$	97,196
TREE TRIMMER	\$	44,875	\$	44,875
SECRETARY - CLERK (S)	\$	42,920	(2) \$	85,840
TRACTOR DRIVER	\$	44,893	\$	44,893
WATER JET OPERATOR	\$	48,598	(2) \$	97,196

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

		BUDGETED FY 2022		ADOPTED FY 2023
CDL STIPEND	(9) \$	11,320	(9) \$	11,320
LONGEVITY	\$	90,675	\$	98,375
SUB - TOTAL PERSONNEL SERVICES:	(25) \$	1,265,516	(25) \$	1,298,066
OVERTIME	\$	30,000	\$	30,000
OFFICE SUPPLIES	\$	1,000	\$	1,000
PRINTING & POSTAGE	\$	500	\$	1,000
SMALL TOOLS	\$	2,000	\$	3,000
GASOLINE FUEL	\$	25,000	\$	28,000
DIESEL FUEL	\$	25,000	\$	28,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	BUDGETED FY 2022	ADOPTED FY 2023
EQUIPMENT, MAINTENANCE & REPAIR	\$ 7,000	\$ 5,000
SNOW REMOVAL, TREATED	\$ 230,000	\$ 330,000
SAND & GRAVEL	\$ 4,000	\$ 4,000
TREE REMOVAL	\$ 80,000	\$ 75,000
STREET SIGNS	\$ 17,000	\$ 17,000
ROAD MATERIALS / PAVING / REPAIRS	\$ 20,000	\$ 25,000
STORMWATER	\$ 30,500	\$ 25,000
EQUIPMENT RENTAL	\$ 7,000	\$ 10,000
UNIFORMS	\$ 6,000	\$ 6,000
SEWER MAINTENANCE	\$ 90,000	\$ 70,000
BEAUTIFICATION	\$ 110,000	\$ 10,000
NEW EQUIPMENT	\$ 40,000	\$ 40,000
<b>TOTAL:</b>	<b>\$ 1,990,516</b>	<b>\$ 2,006,066</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD: JEAN M. VICKERS

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 68,582	\$ 68,582
ASSISTANT DIRECTOR	\$ 61,200	\$ 0
POOL DIRECTOR	\$ 52,764	\$ 54,347
YOUTH CENTER COORDINATOR	\$ 25,000	\$ 25,000
PROJECT MANAGER	\$ 47,736	\$ 49,168
AEROBICS AND WEIGHT ROOM INSTRUCTOR	\$ 26,420	\$ 26,420
COUNTER STAFF	\$ 42,250	\$ 40,768
LIFEGUARDS	\$ 94,825	\$ 61,152
BARRACUDA COACH (S)	\$ 12,000	\$ 0
LONGEVITY	\$ 13,875	\$ 6,325
SUB - TOTAL PERSONNEL SERVICES:	\$ 444,652	\$ 331,762

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT:

RECREATION DEPARTMENT - Page 2

	BUDGETED FY 2022	ADOPTED FY 2023
G.N.P. LIFEGUARDS	\$ 8,640	\$ 10,000
YOUTH COMMISSION	\$ 3,000	\$ 3,000
G.N.P. MANAGER(S) / COLLECTOR (S)	\$ 27,180	\$ 26,900
G.N.P. DAY CAMP	\$ 57,330	\$ 54,100
OFFICE SUPPLIES	\$ 5,000	\$ 5,000
PRINTING & POSTAGE	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 320	\$ 320
GASOLINE FUEL	\$ 1,000	\$ 1,000
SPECIAL (& ATHLETIC) EVENTS	\$ 35,000	\$ 35,000
POOL CHEMICALS & SUPPLIES	\$ 8,100	\$ 8,500
POOL MAINTENANCE CONTRACTS	\$ 7,000	\$ 7,000
PLAYGROUND / PARK MAINTENANCE	\$ 15,000	\$ 50,000



TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT:

RECREATION DEPARTMENT - Page 3

	BUDGETED FY 2022	ADOPTED FY 2023
SUMMER PROGRAM SUPPLIES	\$ 8,700	\$ 8,700
NEW EQUIPMENT	\$ 35,000	\$ 35,000
TOTAL:	\$ 656,922	\$ 577,282

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT:

ENVIRONMENTAL PROTECTION

	BUDGETED FY 2022	ADOPTED FY 2023
GARBAGE & REFUSE REMOVAL	\$ 1,404,543	\$ 1,428,658
RECYCLE EXPENSE	\$ 454,850	\$ 476,220
SANITARY LANDFILL	\$ 10,000	\$ 10,000
TIPPING FEES	\$ 576,500	\$ 579,000
TOTAL:	\$ 2,445,893	\$ 2,493,878

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT: SOCIAL SERVICES

DEPARTMENT HEAD:

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 9,574	\$ 9,574
SUB - TOTAL PERSONNEL SERVICES:	\$ 9,574	\$ 9,574
EMERGENCY WELFARE	\$ 1,000	\$ 1,000
TOTAL:	\$ 10,574	\$ 10,574

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT: UNION FREE PUBLIC LIBRARY AND CULTURAL SERVICES

DEPARTMENT HEAD: STEFANIE BLANKENSHIP

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 69,360	\$ 71,094
DEPUTY DIRECTOR	\$ 59,160	\$ 60,639
HEAD OF INFORMATION & TECHNOLOGY	\$ 0	\$ 53,300
HEAD REFERENCE LIBRARIAN	\$ 56,451	\$ 0
ADMINISTRATIVE ASSISTANT	\$ 32,640	\$ 33,456
REFERENCE LIBRARIAN	\$ 48,665	\$ 51,250
CHILDRENS LIBRARIAN	\$ 48,222	\$ 0
COORDINATOR OF YOUTH SERVICES	\$ 0	\$ 55,350
CIRCULATION MANAGER	\$ 42,053	\$ 44,129
CHILDRENS PROGRAM ASSISTANT	\$ 0	\$ 25,459
ASSISTANT CIRCULATION MANAGER	\$ 37,216	\$ 38,171
MAINTENANCE/CUSTODIAN	\$ 30,047	\$ 30,798
MAINTENANCE/CUSTODIAN (PT)	\$ 14,247	\$ 14,603
PART-TIME STAFF	\$ 236,967	\$ 227,992

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 2

	BUDGETED FY 2022		ADOPTED FY 2023	
LONGEVITY	\$	19,759	\$	15,691
SUB - TOTAL PERSONNEL SERVICES:	\$	694,787	\$	721,932
BOARD MEMBERS	(5) \$	2,000	(5) \$	2,000
OFFICE SUPPLIES	\$	9,500	\$	8,500
PRINTING & POSTAGE	\$	490	\$	490
SERVICE CONTRACTS	\$	14,935	\$	14,935
DUES & SUBSCRIPTIONS	\$	350	\$	0
COMPUTER EQUIPMENT	\$	5,000	\$	4,000
CONVENTIONS & MEETINGS	\$	300	\$	300
SPECIAL PROGRAMMING	\$	3,450	\$	3,450
VIDEO MATERIALS	\$	17,500	\$	14,500
AUDIO MATERIALS	\$	8,075	\$	7,075

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 3

	BUDGETED FY 2022	ADOPTED FY 2023
ONLINE COMPUTER SERVICES	\$ 67,048	\$ 64,864
HEAT	\$ 11,900	\$ 11,900
ELECTRICITY	\$ 32,000	\$ 32,000
TELEPHONE	\$ 1,350	\$ 1,000
WATER / SEWER	\$ 980	\$ 980
EQUIPMENT MAINTENANCE & REPAIR	\$ 3,000	\$ 3,000
BOOKS & SUBSCRIPTIONS	\$ 89,000	\$ 110,123
NEW EQUIPMENT	\$ 3,000	\$ 3,000
<b>TOTAL:</b>	<b>\$ 964,665</b>	<b>\$ 1,004,049</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT: NORTH PROVIDENCE MANCINI CENTER

DEPARTMENT HEAD: LINDA GIORGIO

	BUDGETED FY 2022	ADOPTED FY 2023
DIRECTOR	\$ 90,077	\$ 92,779
PROGRAM COORDINATOR	\$ 42,840	\$ 44,125
RECEPTIONIST	\$ 31,200	\$ 35,000
MAINTENANCE / CUSTODIAN	\$ 39,927	\$ 41,125
PROJECT MANAGER	\$ 42,840	\$ 44,125
LONGEVITY	\$ 0	\$ 4,088
 SUB - TOTAL PERSONNEL SERVICES:	 \$ 246,884	 \$ 261,242
 PART-TIME STAFF	 \$ 63,035	 \$ 60,000
INSTRUCTORS / TEACHERS	\$ 45,500	\$ 40,000
OFFICE SUPPLIES	\$ 5,000	\$ 3,000
PRINTING & POSTAGE	\$ 15,000	\$ 10,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2023

DEPARTMENT:

NORTH PROVIDENCE MANCINI CENTER - Page 2

	BUDGETED FY 2022	ADOPTED FY 2023
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000
SPECIAL EVENTS	\$ 18,000	\$ 18,000
EQUIPMENT MAINTENANCE & REPAIR	\$ 6,000	\$ 5,000
DIESEL	\$ 2,000	\$ 1,500
GASOLINE	\$ 1,000	\$ 1,000
NEW EQUIPMENT	\$ 10,000	\$ 10,000
<b>TOTAL:</b>	<b>\$ 413,419</b>	<b>\$ 410,742</b>



**TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2023**

**BOND & NOTE PRINCIPAL**

**BOND & NOTE INTEREST**

TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2023

DEPARTMENT:

BOND & NOTE PRINCIPAL

	BUDGETED FY 2022	ADOPTED FY 2023
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 245,000	\$ 35,000
SCHOOL (S) BOND (16.5M)	\$ 1,065,000	\$ 1,120,000
CAPITAL IMPROVEMENT BOND (3.5M)	\$ 175,000	\$ 175,000
SCHOOL(S) BOND (75M)	\$ 1,730,000	\$ 1,800,000
<b>TOTAL:</b>	<b>\$ 3,215,000</b>	<b>\$ 3,130,000</b>

TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2023

DEPARTMENT:

BOND & NOTE INTEREST

	BUDGETED FY 2022	ADOPTED FY 2023
AGENT FEE (S)	\$ 2,500	\$ 2,500
TAN EXPENSE	\$ 0	\$ 0
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 6,673	\$ 2,124
SCHOOL (S) BOND (16.5M)	\$ 121,163	\$ 72,000
CAPITAL IMPROVEMENT BOND (3.5 M)	\$ 44,013	\$ 36,794
SCHOOL(S) BOND (75M)	\$ 2,823,620	\$ 2,755,420
<b>TOTAL:</b>	<b>\$ 2,997,969</b>	<b>\$ 2,868,838</b>

**TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2023**

**GRANTS TO ORGANIZATIONS**

TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2023

DEPARTMENT: GRANTS TO ORGANIZATIONS

	BUDGETED FY 2022	ADOPTED FY 2023
GRANT - STUDENT GOVERNMENT DAY	\$ 3,500	\$ 3,500
GRANT - INAUGURATION	\$ 0	\$ 6,000
GRANT - GATEWAY HEALTHCARE	\$ 5,000	\$ 5,000
GRANT - CUB SCOUT PACK 5 / BOY SCOUT TROOP 5	\$ 1,500	\$ 1,500
HISTORICAL SOCIETY	\$ 500	\$ 500
<b>TOTAL:</b>	<b>\$ 10,500</b>	<b>\$ 16,500</b>

**TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2023**

**INSURANCE**

**FRINGE BENEFITS**

**VARIOUS**



TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2023

DEPARTMENT: FRINGE BENEFITS

	BUDGETED FY 2022	ADOPTED FY 2023
BLUE CROSS	\$ 6,500,000	\$ 6,500,000
DELTA DENTAL PLAN	\$ 300,000	\$ 300,000
SOCIAL SECURITY	\$ 1,622,000	\$ 1,772,835
POLICE RETIREMENT	\$ 2,046,807	\$ 2,327,475
FIREMAN'S RETIREMENT	\$ 1,940,000	\$ 2,040,085
MUNICIPAL RETIREMENT	\$ 545,000	\$ 590,090
LEGAL FEES	\$ 20,000	\$ 20,000
PENSION FUND	\$ 450,000	\$ 470,000
LIFE INSURANCE	\$ 60,000	\$ 40,000
IN LIEU OF MEDICAL	\$ 15,000	\$ 15,000
RESERVE - UNEMPLOYMENT	\$ 20,000	\$ 20,000
OTHER POST EMPLOYMENT BENEFIT	\$ 250,000	\$ 250,000
FIRE COLA PENSION	\$ 1,977,365	\$ 2,005,000
<b>TOTAL:</b>	<b>\$ 15,746,172</b>	<b>\$ 16,350,485</b>





**TOWN OF NORTH PROVIDENCE  
EDUCATION  
FISCAL YEAR 2023**

**EDUCATION APPROPRIATION**

TOWN OF NORTH PROVIDENCE  
EDUCATION  
FISCAL YEAR 2023

DEPARTMENT: EDUCATION

DEPARTMENT HEAD: JOSEPH GOHO

	BUDGETED FY 2022	ADOPTED FY 2023
STATE AID TO EDUCATION	\$ 27,113,187	\$ 27,991,157
TOWN APPROPRIATION	\$ 32,850,260	\$ 32,850,260
MEDICAID REIMBURSEMENT	\$ 975,000	\$ 975,000
MISCELLANEOUS REVENUES	\$ 475,500	\$ 475,500
TOTAL:	\$ 61,413,947	\$ 62,291,917

**Town of North Providence  
Capital Improvements Program 2023-2027**

<u>Program</u>	<u>Financing Method</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Total</u>
<b><u>Fire Department</u></b>							
Rescue	3	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00			\$ 900,000.00
Pumper	3	\$ 450,000.00	\$ 450,000.00		\$ 450,000.00		\$ 1,350,000.00
Facilities: Apron (Sta.2)	1		\$ 25,000.00				\$ 25,000.00
Station 2 repairs	1	\$ 300,000.00					\$ 300,000.00
Exhaust system upgrade	1	\$ 24,000.00					\$ 24,000.00
Ladder truck	3					\$ 1,000,000.00	\$ 1,000,000.00
<b><u>Fire Department Totals</u></b>		<b>\$ 1,074,000.00</b>	<b>\$ 775,000.00</b>	<b>\$ 300,000.00</b>	<b>\$ 450,000.00</b>	<b>\$ 1,000,000.00</b>	<b>\$ 3,599,000.00</b>
<b><u>Police Department</u></b>							
Upgrade and expand animal Shlter (asset forfeiture funds)	1	\$ 750,000.00	\$ 350,000.00	\$ -	\$ -	\$ -	\$ 1,100,000.00
Patrol vehicles - each year 1 budget -balance forfeiture	1	\$ 311,000.00	\$ -	\$ 110,000.00	\$ 110,000.00	\$ -	\$ 531,000.00
Digitalization of Police Records	1	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	\$ -	\$ -	\$ 144,000.00
ATV utilized at notte park and snow/ impassable road ways	1	\$ 11,500.00	\$ -	\$ -	\$ -	\$ -	\$ 11,500.00
<b><u>Police Department Totals:</u></b>		<b>\$ 1,120,500.00</b>	<b>\$ 398,000.00</b>	<b>\$ 158,000.00</b>	<b>\$ 110,000.00</b>	<b>\$ -</b>	<b>\$ 1,786,500.00</b>
<b><u>Department of Communications</u></b>							
Digitalization of Town Records	1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00			\$ 30,000.00
Fire suppression portable radio replacement	1	\$ 150,000.00	\$ 150,000.00	\$ 100,000.00			\$ 400,000.00
replace DPW Phone PBX system	1	\$ 25,000.00					\$ 25,000.00
Backup Generator Towersite	1	\$ 30,000.00					\$ 30,000.00
Create Fier Loopback to central data center	1	\$ 20,000.00	\$ 10,000.00				\$ 30,000.00
<b><u>Department of Communications Totals:</u></b>		<b>\$ 235,000.00</b>	<b>\$ 170,000.00</b>	<b>\$ 110,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 515,000.00</b>
<b><u>Public Works Department</u></b>							
Dump Truck-5 Ton w/Plow & Sander	3	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ 1,300,000.00
Road Re-surfacing	5	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 5,000,000.00
<b><u>Public Works Department Totals:</u></b>		<b>\$ 1,260,000.00</b>	<b>\$ 1,260,000.00</b>	<b>\$ 1,260,000.00</b>	<b>\$ 1,260,000.00</b>	<b>\$ 1,260,000.00</b>	<b>\$ 6,300,000.00</b>
<b><u>Recreation Department</u></b>							
Recreation Van 15 Passenger	1		\$ 50,000.00				\$ 50,000.00
Revamp Tennis Courts	1, 4, and/or 5		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00		\$ 120,000.00
<b><u>Governor Notte Park:</u></b>							
Mister Drinking Fountain	1	\$ 4,700.00					\$ 4,700.00
Water Slide	1	\$ 10,200.00					\$ 10,200.00

Program	Financing Method	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Complete Renovation - Recreation Hall	4 and/or 5	\$ 200,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 280,000.00
Replace scoreboard on ballfield	1	\$ 10,000.00					\$ 10,000.00
Replace Playground Equipment	1	\$ 50,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 90,000.00
Phase II of Play Structure	1		\$ 32,700.00	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00	\$ 62,700.00
Removal of Large rocks at beach	1		\$ 27,500.00				\$ 27,500.00
Renovate concession stand	1	\$ 50,000.00	\$ 10,000.00	\$ 5,000.00	\$ 2,500.00	\$ 2,000.00	\$ 69,500.00
Wheelchair Picnic Tables	1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 12,500.00
Asphalt Path to water	1		\$ 3,800.00				\$ 3,800.00
Barge/Platform for launching fireworks from Notte Beach	1,2	\$ 100,000.00					\$ 100,000.00
Aerators for water (2)	1, 2, and/or 5	\$ 60,200.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 180,200.00
<b>Pool &amp; Fitness Center:</b>							
Epoxy and re-grout pool	1		\$ 32,200.00				\$ 32,200.00
Replace Universal Equipment	1	\$ 32,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 77,000.00
Life Fitness Treadmill (6)	1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 12,500.00
Office Furniture	1	\$ 5,700.00					\$ 5,700.00
Life Fitness Pectoral Fly	1	\$ 4,500.00					\$ 4,500.00
Life Fitness Club Abdominal Machine	1	\$ 4,900.00	\$ 4,900.00	\$ 4,900.00		\$ 4,900.00	\$ 14,700.00
Life Fitness Elliptical Machine	1		\$ 45,200.00			\$ 4,900.00	\$ 9,800.00
Multi-Cell Filter & Hair Lint	1		\$ 45,200.00				\$ 45,200.00
Spin Bikes	1	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 36,000.00
Handicap Stairs for Pool	1		\$ 2,500.00				\$ 2,500.00
<b>Peter Randall Park:</b>							
Develop Parking area for entrance to the park	4 and/or 5	\$ 53,400.00					\$ 53,400.00
Bark Park Equipment	4 and/or 5	\$ 20,500.00					\$ 20,500.00
20 Picnic Tables	4 and/or 5	\$ 30,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 38,000.00
<b>Stephen Olney Park:</b>							
Porta-flex-Portable Fence System	1	\$ 5,200.00					\$ 5,200.00
Renovate concession stand	1	\$ 50,000.00	\$ 2,500.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 56,500.00
Excavate Land behind Stephen Olney House	1		\$ 36,950.00				\$ 36,950.00
Softball Field lights (3)		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 250,000.00
Underground Sprinkler System	1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 50,000.00
<b>Evans Park</b>							
Renovate concession stand		\$ 25,000.00	\$ 10,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 42,000.00
Phase II & III - Playstructures	1, 4 and or 5		\$ 38,300.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$ 73,300.00
<b>Fell Park:</b>							
New Playground Equipment	1	\$ 50,000.00	\$ 25,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 105,000.00
Indestructible Picnic Tables	1	\$ 2,500.00		\$ 2,500.00		\$ 2,500.00	\$ 7,500.00
<b>Recreation Department Totals:</b>							
		\$ 845,800.00	\$ 512,550.00	\$ 241,400.00	\$ 216,500.00	\$ 183,300.00	\$ 1,999,550.00
<b>Public Buildings</b>							
Rehab Stone Building (Notte)	1+4	\$ 165,310.00	-	-	-	-	\$ 165,310.00

Program	Financing Method	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Heating & AC for Council Chambers	1	-	\$ 15,000.00	-	-	-	\$ 15,000.00
Roof Repair 133 Woonasquatucket Avenue	1	-	-	\$ 125,000.00	-	-	\$ 125,000.00
Town Hall Generator	1	-	-	-	\$ 50,000.00	-	\$ 50,000.00
Station 2 Generator						\$ 50,000.00	\$ 50,000.00
<b>Public Buildings Totals:</b>		\$ 165,310.00	\$ 15,000.00	\$ 125,000.00	\$ 50,000.00	\$ 50,000.00	\$ 405,310.00
<b>Planning &amp; Development</b>							
Sound Dampening in Council Chambers	1	\$ 15,000.00					\$ 15,000.00
Large scale printer/scanner	1	\$ 3,500.00					\$ 3,500.00
<b>Planning &amp; Development Totals:</b>		\$ 18,500.00	\$ -	\$ -	\$ -	\$ -	\$ 18,500.00
<b>Salvatore Mancini Union Free Library</b>							
Childrens Room Shelving Phase 1 and 2	1	\$ 2,400.00		\$ 3,000.00			\$ 5,400.00
6 Lenovo Ideapad 315 Laptops Phase 1 and 2	1	\$ 3,000.00				\$ 3,000.00	\$ 6,000.00
Replace paint desks cabinets in Admin	1&4		\$ 35,000.00				\$ 35,000.00
Childrens Restroom renovatetion	1&4	\$ 40,000.00					\$ 40,000.00
New Elevator -Priority	1&4	\$ 150,000.00					\$ 150,000.00
<b>Salvatore Mancini Library Totals:</b>		\$ 195,400.00	\$ 35,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 236,400.00
<b>Senior Center Totals</b>							
FORD Transit 350 AWD 12 Passenger Van	3	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 40,000.00
Replace Carpeting on Main Floor	1	\$ 10,000.00					\$ 10,000.00
Install Hardwood Floors in Dining Room	1 & 2	\$ 15,000.00					\$ 15,000.00
Install Fence to Protect & Secure grounds for Seniors	1 & 4	\$ 60,000.00					\$ 60,000.00
Upgrade Digital Sign	1 & 4			\$ 10,000.00			\$ 10,000.00
Renovate Bocce Courts	1 & 4			\$ 25,000.00			\$ 25,000.00
<b>Senior Center Totals</b>		\$ 93,000.00	\$ 8,000.00	\$ 43,000.00	\$ 8,000.00	\$ 8,000.00	\$ 160,000.00
<b>School Department</b>							
<b>Birchwood School</b>							
Baseball Field	1		\$ 100,000.00				\$ 100,000.00
Sprinkler system for field	1		\$ 25,000.00				\$ 25,000.00
Re-tile Cafeteria Floor	1					\$ 50,000.00	\$ 50,000.00
A/C	1				\$ 15,000.00		\$ 15,000.00
<b>Ricci School</b>							
Cafeteria MUA	1	\$ 55,000.00					\$ 55,000.00
Soccer Field	1		\$ 100,000.00				\$ 100,000.00
Bathrooms	1					\$ 250,000.00	\$ 250,000.00

Program	Financing Method	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<b>Centredale School</b>							
ADA Upgrade	I			\$ 100,000.00			\$ 100,000.00
Asbestos abatement	I	\$ 308,960.00					\$ 308,960.00
Exterior Windows	I			\$ 262,800.00			\$ 262,800.00
Boiler	I			\$ 90,000.00			\$ 90,000.00
Mechanical/HVAC	I		\$ 200,000.00			\$ 400,000.00	\$ 600,000.00
Replace bathrooms	I				\$ 250,000.00		\$ 250,000.00
Electrical	I			\$ 392,957.00			\$ 392,957.00
<b>Greystone School</b>							
Asbestos abatement	I		\$ 430,000.00				\$ 430,000.00
PA System	I	\$ 3,000.00					\$ 3,000.00
Soundproof cafeteria	I				\$ 10,000.00		\$ 10,000.00
Expansion tank boiler	I	\$ 5,000.00					\$ 5,000.00
Mechanical/HVAC	I			\$ 476,000.00			\$ 476,000.00
Boiler	I	\$ 90,000.00			\$ 643,827.00		\$ 733,827.00
Electrical	I					\$ 487,920.00	\$ 487,920.00
<b>Whelan School</b>							
ADA Upgrade	I		\$ 70,000.00				\$ 70,000.00
Asbestos abatement	I		\$ 249,300.00				\$ 249,300.00
Exterior Windows	I					\$ 178,000.00	\$ 178,000.00
Electrical	I				\$ 355,000.00		\$ 355,000.00
HVAC	I			\$ 346,921.00			\$ 346,921.00
<b>No. Providence High School</b>							
HVAC	I					\$ 800,000.00	\$ 800,000.00
<b>School Department Totals</b>		\$ 461,960.00	\$ 1,174,300.00	\$ 1,668,678.00	\$ 1,273,827.00	\$ 2,165,920.00	\$ 6,744,685.00
<b>Capital Improvement Totals:</b>		\$ 5,469,470.00	\$ 4,347,850.00	\$ 3,909,078.00	\$ 3,368,327.00	\$ 4,670,220.00	\$ 21,764,945.00
<b>*Method of Financing</b>							
General Revenue - (1)							
Other - (2)							
Lease Purchase - (3)							
Grants - (4)							
Bonds - (5)							
Grants & Bonds (4/5)							