

# TOWN OF NORTH PROVIDENCE



SCHOOL DEPARTMENT ADMINISTRATIVE BUILDING



NORTH PROVIDENCE HIGH SCHOOL AUDITORIUM

## BUDGET FISCAL YEAR 2025

MAYOR CHARLES A. LOMBARDI

FISCAL YEAR 2025  
BUDGET  
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TOWN OF  
NORTH PROVIDENCE



STATE OF  
RHODE ISLAND

CHARLES A. LOMBARDI  
*Mayor*

OFFICE OF THE MAYOR  
2000 Smith Street  
North Providence, RI 02911  
Phone 232-0900  
Fax 232-3434

April 2, 2024

The Honorable Dino Autiello, Town Council President  
and Honorable Members of the North Providence Town Council  
2000 Smith Street  
North Providence, Rhode Island 02911

Dear Council President Autiello and Honorable Town Council Members:

In accordance with section 5-2-2- of the North Providence Charter, I am submitting my proposed budget for the fiscal year commencing on July 1, 2024. As a result of continued sound fiscal management, this budget, along with the budgets for 14 out of the last 18 years, reflects no tax increase.

During this fiscal year, I will continue to prioritize improvements to the town's aging infrastructure and aggressively pursue grant opportunities wherever possible to offset any expenditure of municipal tax dollars to fund said improvements. This budget allocates the sum of \$800,000 to road resurfacing.

On the education side, I am proud to report that as a result of the recent bond approval by our taxpayers, all elementary school-age children in our town will be educated in brand-new state-of-the-art schools. Construction on our two remaining elementary schools continues on time. The complete overhaul of our school buildings during the past year will benefit the children of the many families of our town for years to come.

At the same time, I pledge to continue to operate the town in a fiscally responsible manner that will further strengthen the structural and financial foundation of our town. Upon taking office in 2007, the town had yet to develop a reserve fund and had a deficit that exceeded ten million dollars. The Police pension was not being funded properly and was insolvent. As of the fiscal year 2023, the reserve fund now totals \$18,656,918, which protects our taxpayers in an emergency and further strengthens our town's bond rating. Our Police pension is 86% funded, which is the 2<sup>nd</sup> highest in the state, and we continue to make 100% of the yearly contribution the actuarial company recommends.

Lastly, my priority has always been to preserve vacant land from development. This preservation has provided our residents with recreational opportunities. We have successfully preserved significant open space from Camp Meehan, Colletti Farm, Pate Farm, and Embrace Park. I am working with the Town Council to develop additional recreational plans for the Colletti and Pate properties that further address the recreational needs of the different age demographics within our town, and I am utilizing any grant opportunities to bring these plans to fruition.

As Mayor, I look forward to working with council members throughout the budget process to adopt a fiscally sound budget that addresses the needs of our taxpayers.

Very truly yours,

Charles A. Lombardi, Mayor

TOWN OF NORTH PROVIDENCE  
BUDGET SUMMARY  
FISCAL YEAR 2025

APPROPRIATION	FY 2024 ADOPTED	FY 2025 PROPOSED BUDGET	INCREASE OR (DECREASE)
<b>ADMINISTRATION</b>			
ADMINISTRATION	\$ 311,466	\$ 331,440	\$ 19,974
TOWN COUNCIL	\$ 163,589	\$ 177,820	\$ 14,231
LEGAL DEPARTMENT	\$ 339,574	\$ 365,897	\$ 26,323
TOWN CLERK	\$ 282,216	\$ 297,330	\$ 15,114
HUMAN RESOURCES	\$ 66,900	\$ 66,900	\$ 0
PUBLIC BUILDINGS	\$ 963,529	\$ 966,116	\$ 2,587
PLANNING / ECONOMIC DEVELOPMENT	\$ 154,300	\$ 175,865	\$ 21,565
BOARD OF CANVASSERS	\$ 195,564	\$ 258,858	\$ 63,294
ZONING BOARD OF REVIEW	\$ 25,250	\$ 25,250	\$ 0
OTHER (DEPARTMENTS)	\$ 78,100	\$ 75,100	\$ (3,000)
<b>TOTAL ADMINISTRATION</b>	<u>\$ 2,580,488</u>	<u>\$ 2,740,576</u>	<u>\$ 160,088</u>
<b>DEPARTMENT OF FINANCE</b>			
AUDITING FINANCIAL RECORDS	\$ 65,000	\$ 70,000	\$ 5,000
PURCHASING	\$ 100,745	\$ 103,747	\$ 3,002
TAX ASSESSOR	\$ 184,925	\$ 179,557	\$ (5,368)
TAX COLLECTOR	\$ 328,244	\$ 360,782	\$ 32,538
FINANCE DIRECTOR / TREASURER	\$ 372,473	\$ 345,345	\$ (27,128)
<b>TOTAL DEPARTMENT OF FINANCE</b>	<u>\$ 1,051,387</u>	<u>\$ 1,059,431</u>	<u>\$ 8,044</u>
<b>PUBLIC SAFETY</b>			
FIRE DEPARTMENT	\$ 8,945,015	\$ 9,172,488	\$ 227,473
COMMUNICATIONS DIVISION	\$ 1,965,682	\$ 2,044,459	\$ 78,777
POLICE DEPARTMENT	\$ 7,095,166	\$ 7,095,600	\$ 434
DIVISION OF INSPECTIONS	\$ 221,783	\$ 262,462	\$ 40,679
DIVISION OF AUTOMOTIVE REPAIR	\$ 470,093	\$ 588,373	\$ 118,280
EMERGENCY MANAGEMENT	\$ 0	\$ 0	\$ 0
FIRE HYDRANTS	\$ 356,900	\$ 356,900	\$ 0
<b>TOTAL PUBLIC SAFETY</b>	<u>\$ 19,054,639</u>	<u>\$ 19,520,282</u>	<u>\$ 465,643</u>

APPROPRIATION	FY 2024 ADOPTED	FY 2025 PROPOSED BUDGET	INCREASE OR (DECREASE)
<b>PUBLIC SERVICES</b>			
STREET LIGHTS	\$ 515,000	\$ 490,000	\$ (25,000)
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 0
DEPARTMENT OF PUBLIC WORKS	\$ 2,153,034	\$ 2,201,421	\$ 48,387
RECREATION DEPARTMENT	\$ 602,733	\$ 596,086	\$ (6,647)
ENVIRONMENTAL PROTECTION	\$ 2,561,500	\$ 2,700,443	\$ 138,943
LOCAL WELFARE	\$ 3,000	\$ 3,000	\$ 0
UNION FREE LIBRARY AND CULTURAL CENTER	\$ 1,031,076	\$ 1,063,704	\$ 32,628
NORTH PROVIDENCE MANCINI CENTER	\$ 424,676	\$ 426,133	\$ 1,457
<b>TOTAL PUBLIC SERVICES</b>	<u>\$ 7,294,019</u>	<u>\$ 7,483,787</u>	<u>\$ 189,768</u>
<b>DEBT SERVICE</b>			
BOND & NOTE PRINCIPAL	\$ 3,270,000	\$ 2,155,000	\$ (1,115,000)
BOND & NOTE INTEREST	\$ 2,976,649	\$ 4,555,895	\$ 1,579,246
<b>TOTAL DEBT SERVICE</b>	<u>\$ 6,246,649</u>	<u>\$ 6,710,895</u>	<u>\$ 464,246</u>
<b>GRANTS &amp; CONTRIBUTIONS</b>			
GRANTS TO ORGANIZATIONS	\$ 10,500	\$ 10,500	\$ 0
<b>TOTAL GRANTS &amp; CONTRIBUTIONS</b>	<u>\$ 10,500</u>	<u>\$ 10,500</u>	<u>\$ 0</u>
<b>OTHER</b>			
INSURANCE	\$ 1,133,750	\$ 1,174,337	\$ 40,587
FRINGE BENEFITS	\$ 16,739,913	\$ 16,840,625	\$ 100,712
VARIOUS	\$ 1,172,660	\$ 1,406,000	\$ 233,340
<b>TOTAL OTHER</b>	<u>\$ 19,046,323</u>	<u>\$ 19,420,962</u>	<u>\$ 374,639</u>
<b>TOTAL TOWN APPROPRIATION</b>	<u>\$ 55,284,005</u>	<u>\$ 56,946,433</u>	<u>\$ 1,662,428</u>
<b>EDUCATION</b>			
EDUCATION APPROPRIATION	\$ 62,028,398	\$ 63,580,520	\$ 1,552,122
<b>TOTAL EDUCATION APPROPRIATION</b>	<u>\$ 62,028,398</u>	<u>\$ 63,580,520</u>	<u>\$ 1,552,122</u>
<b>TOTAL APPROPRIATION</b>	<u>\$ 117,312,403</u>	<u>\$ 120,526,953</u>	<u>\$ 3,214,550</u>

TOWN OF NORTH PROVIDENCE  
ESTIMATED REVENUE  
FISCAL YEAR 2025

REVENUE ACCOUNTS	FY 2024 ADOPTED	FY 2025 PROPOSED BUDGET	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 65,021,379	\$ 64,010,352	\$ (1,011,027)
TAX STABILIZATION (FATIMA HOSPITAL)	\$ 756,000	\$ 783,000	\$ 27,000
PRIOR YEAR TAXES	\$ 1,365,000	\$ 1,365,000	\$ 0
INTEREST ON DELINQUENT ACCOUNTS	\$ 352,150	\$ 352,150	\$ 0
BUILDING INSPECTION REVENUE	\$ 400,000	\$ 500,000	\$ 100,000
TOWN CLERK RECEIPTS	\$ 800,000	\$ 800,000	\$ 0
MUNICIPAL COURT REVENUE	\$ 60,000	\$ 70,000	\$ 10,000
MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,315,000	\$ 1,315,000	\$ 0
PAWTUCKET RESCUE SERVICE	\$ 603,432	\$ 747,676	\$ 144,244
SALE OF SURPLUS PROPERTY	\$ 50,000	\$ 100,000	\$ 50,000
DATA PROCESSING SERVICES	\$ 20,000	\$ 25,000	\$ 5,000
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 30,069	\$ 41,711	\$ 11,642
INVESTMENT INTEREST	\$ 250,000	\$ 350,000	\$ 100,000
POOL & FITNESS CENTER	\$ 87,875	\$ 100,000	\$ 12,125
SENIOR CENTER	\$ 10,650	\$ 15,000	\$ 4,350
RENTAL / LEASING INCOME	\$ 505,000	\$ 510,000	\$ 5,000
SCHOOL CONSTRUCTION AID	\$ 3,648,680	\$ 3,451,178	\$ (197,502)
MOTOR VEHICLE REIMBURSEMENT	\$ 393,779	\$ 393,779	\$ 0
MOTOR VEHICLE PHASE OUT	\$ 9,225,507	\$ 9,225,507	\$ 0
PERSONAL PROPERTY REIMBURSEMENT	\$ 0	\$ 609,335	\$ 609,335
TELEPHONE TAX	\$ 403,017	\$ 449,752	\$ 46,735
MEAL / HOTEL TAX	\$ 596,565	\$ 656,111	\$ 59,546
LIBRARY AID	\$ 246,714	\$ 235,168	\$ (11,546)
SENIOR CENTER AID	\$ 15,000	\$ 15,000	\$ 0
EMERGENCY MANAGEMENT GRANT	\$ 10,000	\$ 10,000	\$ 0
AMERICAN RESCUE PLAN ACT OF 2021	\$ 800,000	\$ 0	\$ (800,000)
TRANSFER FROM OTHER SOURCES	\$ 0	\$ 2,525,198	\$ 2,525,198
STATE AID TO EDUCATION	\$ 27,727,638	\$ 29,279,760	\$ 1,552,122
MEDICAL REIMBURSEMENT	\$ 975,000	\$ 975,000	\$ 0
COMMUNITY RELIEF FUND	\$ 1,168,448	\$ 1,140,776	\$ (27,672)
SCHOOL MISCELLANEOUS	\$ 475,500	\$ 475,500	\$ 0
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 117,312,403</b>	<b>\$ 120,526,953</b>	<b>\$ 3,214,550</b>

**TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2025**

**ADMINISTRATION**

**TOWN COUNCIL**

**LEGAL DEPARTMENT**

**TOWN CLERK**

**HUMAN RESOURCES**

**PUBLIC BUILDINGS**

**PLANNING / ECONOMIC DEVELOPMENT**

**BOARD OF CANVASSERS**

**ZONING BOARD OF REVIEW**

**OTHER (DEPARTMENTS)**



TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2025

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	ADOPTED FY 2024	PROPOSED FY 2025
MAYOR	\$ 105,000	\$ 105,000
CHIEF OF STAFF	\$ 101,250	\$ 106,313
MAYORS EXECUTIVE SECRETARY	\$ 79,016	\$ 94,642
LONGEVITY	\$ 15,200	\$ 16,485
SUB - TOTAL PERSONNEL SERVICES:	\$ 300,466	\$ 322,440
OFFICE SUPPLIES	\$ 3,000	\$ 2,000
PRINTING & POSTAGE	\$ 1,500	\$ 1,500

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2025

DEPARTMENT:

ADMINISTRATION - Page 2

	ADOPTED FY 2024	PROPOSED FY 2025
DUES & SUBSCRIPTIONS	\$ 3,000	\$ 3,000
CONVENTION & MEETINGS	\$ 1,000	\$ 1,000
HOSPITALITY	\$ 2,500	\$ 1,500
TOTAL:	\$ 311,466	\$ 331,440

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2025

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

		ADOPTED FY 2024		PROPOSED FY 2025
TOWN COUNCIL MEMBERS	(7) \$	100,800	(7) \$	100,800
TOWN SERGEANT	\$	4,060	\$	4,263
LEGAL COUNSEL	\$	10,972	\$	25,000
SUB - TOTAL PERSONNEL SERVICES:	\$	115,832	\$	130,063
OFFICE SUPPLIES	\$	1,000	\$	1,000
PRINTING & POSTAGE	\$	1,000	\$	1,000
DUES & SUBSCRIPTIONS	\$	16,507	\$	16,507
CLAIMS	\$	25,000	\$	25,000
CONVENTIONS & MEETINGS	\$	250	\$	250
LEGAL FEES	\$	2,000	\$	2,000

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2025

DEPARTMENT:

TOWN COUNCIL - Page 2

	ADOPTED FY 2024	PROPOSED FY 2025
MISCELLANEOUS	\$ 1,000	\$ 1,000
HOSPITALITY	\$ 1,000	\$ 1,000
TOTAL:	\$ 163,589	\$ 177,820

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2025

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	ADOPTED FY 2024	PROPOSED FY 2025
TOWN SOLICITOR	\$ 63,996	\$ 67,196
MUNICIPAL COURT JUDGE	\$ 11,272	\$ 11,836
ASSOCIATE MUNICIPAL COURT JUDGE	\$ 7,506	\$ 7,881
MUNICIPAL COURT PROSECUTOR	\$ 10,720	\$ 11,256
LONGEVITY	\$ 6,080	\$ 7,728
SUB - TOTAL PERSONNEL SERVICES:	\$ 99,574	\$ 105,897
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 240,000	\$ 260,000
TOTAL:	\$ 339,574	\$ 365,897

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2025

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

	ADOPTED FY 2024		PROPOSED FY 2025	
DIRECTOR	\$	80,000	\$	84,000
DEPUTY TOWN CLERK	\$	54,798	\$	58,435
SENIOR CLERK	(2) \$	79,250	(2) \$	83,633
PROBATE JUDGE	\$	8,280	\$	8,280
PART-TIME STAFF	\$	7,500	\$	7,500
LONGEVITY	\$	7,388	\$	10,582
 SUB - TOTAL PERSONNEL SERVICES:	 \$	 237,216	 \$	 252,430
 OVERTIME	 \$	 1,500	 \$	 1,500
OFFICE SUPPLIES	\$	2,500	\$	2,500
PRINTING & POSTAGE	\$	3,500	\$	3,500

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2025

DEPARTMENT:

TOWN CLERK - Page 2

	ADOPTED FY 2024	PROPOSED FY 2025
DUES & SUBSCRIPTIONS	\$ 1,100	\$ 1,000
MICROFILMING	\$ 35,000	\$ 35,000
DOG TAGS	\$ 400	\$ 400
CONVENTIONS & MEETINGS	\$ 1,000	\$ 1,000
TOTAL:	\$ 282,216	\$ 297,330

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2025

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD:

	ADOPTED FY 2024		PROPOSED FY 2025	
BOARD MEMBERS	(3)	\$ 600	(3)	\$ 600
OFFICE SUPPLIES		\$ 800		\$ 800
PRINTING & POSTAGE		\$ 5,500		\$ 5,500
CONSULTANT		\$ 60,000		\$ 60,000
TOTAL:		\$ 66,900		\$ 66,900



TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2025

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD: JAMES M. FUOROLI JR.

	ADOPTED FY 2024	PROPOSED FY 2025
DIRECTOR	\$ 76,853	\$ 83,001
ASSISTANT OF PUBLIC BUILDINGS	\$ 61,434	\$ 64,506
BUILDING CUSTODIAN (S)	(2) \$ 92,663	(2) \$ 99,255
HVAC TECHNICIAN	\$ 78,291	\$ 82,206
MAINTENANCE TECHNICIAN	\$ 55,257	\$ 60,000
LONGEVITY	\$ 23,931	\$ 22,048
TRANSFER FROM OTHER FUNDS	\$ (165,000)	\$ (190,000)
SUB - TOTAL PERSONNEL SERVICES:	\$ 223,429	\$ 221,016
OVERTIME	\$ 7,500	\$ 7,500
OFFICE SUPPLIES	\$ 100	\$ 100
SERVICE CONTRACT	\$ 25,000	\$ 25,000

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2025

DEPARTMENT: PUBLIC BUILDINGS - Page 2

	ADOPTED FY 2024	PROPOSED FY 2025
SUPPLIES	\$ 12,500	\$ 17,500
GASOLINE FUEL	\$ 5,000	\$ 5,000
BUILDING MAINTENANCE & REPAIR	\$ 190,000	\$ 190,000
ELECTRICITY	\$ 280,000	\$ 280,000
HEAT	\$ 125,000	\$ 125,000
WATER	\$ 25,000	\$ 25,000
SEWER	\$ 70,000	\$ 70,000
<b>TOTAL:</b>	<b>\$ 963,529</b>	<b>\$ 966,116</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2025

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD: BRENT WEIGAND

	ADOPTED FY 2024	PROPOSED FY 2025
DIRECTOR	\$ 108,600	\$ 114,030
LONGEVITY	\$ 0	\$ 5,135
SUB - TOTAL PERSONNEL SERVICES:	\$ 108,600	\$ 119,165
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200
OFFICE SUPPLIES	\$ 2,000	\$ 2,000
PRINTING & POSTAGE	\$ 500	\$ 500
CONSULTANT	\$ 39,000	\$ 50,000
TOTAL:	\$ 154,300	\$ 175,865

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2025

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD: DENISE A. VASQUES

	ADOPTED FY 2024	PROPOSED FY 2025
DIRECTOR	\$ 85,000	\$ 63,000
SENIOR CLERK	\$ 42,709 ( 2 )	\$ 83,318
LONGEVITY	\$ 7,065	\$ 9,250
SUB - TOTAL PERSONNEL SERVICES:	\$ 134,774	\$ 155,568
BOARD MEMBERS	(3) \$ 1,800	(3) \$ 1,800
OFFICE SUPPLIES	\$ 1,000	\$ 1,500

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2025

DEPARTMENT:

BOARD OF CANVASSERS - Page 2

	ADOPTED FY 2024	PROPOSED FY 2025
PRINTING & POSTAGE	\$ 4,000	\$ 6,000
DUES & SUBSCRIPTIONS	\$ 100	\$ 100
CONSULTANT	\$ 20,000	\$ 0
ELECTION SERVICES	\$ 33,890	\$ 93,890
<b>TOTAL:</b>	<b>\$ 195,564</b>	<b>\$ 258,858</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2025

DEPARTMENT: ZONING BOARD OF REVIEW

DEPARTMENT HEAD: BRENT WEIGAND

	ADOPTED FY 2024		PROPOSED FY 2025	
BOARD MEMBERS	(7)	\$ 4,200	(7)	\$ 4,200
OFFICE SUPPLIES		\$ 50		\$ 50
PRINTING & POSTAGE		\$ 1,000		\$ 1,000
CONSULTANT		\$ 20,000		\$ 20,000
TOTAL:		\$ 25,250		\$ 25,250

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2025

DEPARTMENT: OTHER (DEPARTMENTS)

	ADOPTED FY 2024	PROPOSED FY 2025
COPYING MACHINES	\$ 25,000	\$ 20,000
MAILING MACHINES	\$ 4,000	\$ 6,000
ADVERTISING	\$ 40,000	\$ 40,000
HISTORICAL PRESERVATION	\$ 600	\$ 600
WEBSITE	\$ 8,500	\$ 8,500
<b>TOTAL:</b>	<b>\$ 78,100</b>	<b>\$ 75,100</b>

**TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2025**

**AUDITING FINANCIAL RECORDS**

**PURCHASING**

**TAX ASSESSOR**

**TAX COLLECTOR**

**FINANCE DIRECTOR / TREASURER**



TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2025

DEPARTMENT: AUDITING FINANCIAL RECORDS

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

	ADOPTED FY 2024	PROPOSED FY 2025
ANNUAL AUDIT	\$ 65,000	\$ 70,000
TOTAL:	\$ 65,000	\$ 70,000

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2025

DEPARTMENT: PURCHASING

DEPARTMENT HEAD: ALBERT COSTA JR

	ADOPTED FY 2024	PROPOSED FY 2025
PURCHASING AGENT	\$ 87,978	\$ 91,634
LONGEVITY	\$ 10,192	\$ 10,538
 SUB - TOTAL PERSONNEL SERVICES:	 \$ 98,170	 \$ 102,172
 BOARD MEMBERS	 (2) \$ 1,200	 (3) \$ 1,200
OFFICE SUPPLIES	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 100	\$ 100
DUES & SUBSCRIPTIONS	\$ 25	\$ 25
CONVENTIONS & MEETINGS	\$ 50	\$ 50
LEGAL COUNSEL	\$ 1,000	\$ 0
 TOTAL:	 \$ 100,745	 \$ 103,747

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2025

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD: KATELYN DEANGELIS

	ADOPTED FY 2024		PROPOSED FY 2025	
DIRECTOR	\$	78,000	\$	81,900
SENIOR CLERK (S)	(2) \$	77,210	(2) \$	81,671
LONGEVITY	\$	3,515	\$	3,686
SUB - TOTAL PERSONNEL SERVICES:	\$	158,725	\$	167,257
OVERTIME	\$	4,000	\$	2,000
BOARD MEMBERS	(7) \$	4,200	(7) \$	4,200
CONSULTANT	\$	10,000	\$	0
OFFICE SUPPLIES	\$	1,000	\$	1,000
PRINTING & POSTAGE	\$	4,000	\$	4,000

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2025

DEPARTMENT:

TAX ASSESSOR - Page 2

	ADOPTED FY 2024	PROPOSED FY 2025
DUES & SUBSCRIPTIONS	\$ 500	\$ 0
CONVENTIONS & MEETINGS	\$ 500	\$ 100
TAX BOOK BINDINGS	\$ 2,000	\$ 1,000
TOTAL:	\$ 184,925	\$ 179,557

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2025

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: ANN TROCCOLI

	ADOPTED FY 2024	PROPOSED FY 2025
DIRECTOR	\$ 67,202	\$ 77,202
DEPUTY TAX COLLECTOR	\$ 0	\$ 56,852
RECORDS MANAGER	\$ 47,419	\$ 49,194
SENIOR CLERK (S)	\$ 38,605	\$ 40,955
PART-TIME STAFF	\$ 17,000	\$ 10,000
LONGEVITY	\$ 7,803	\$ 8,879
SUB - TOTAL PERSONNEL SERVICES:	\$ 178,029	\$ 243,082
OVERTIME	\$ 4,000	\$ 2,000
OFFICE SUPPLIES	\$ 1,500	\$ 1,500
PRINTING & POSTAGE	\$ 20,000	\$ 10,000
CONVENTIONS & MEETINGS	\$ 200	\$ 200

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2025

DEPARTMENT:

TAX COLLECTOR - Page 2

	ADOPTED FY 2024		PROPOSED FY 2025
SPECIAL ITEM / TAX SALE	\$ 75,000		\$ 75,000
NEW EQUIPMENT	\$ 22,515		\$ 0
OUTSOURCING TAX BILLS	\$ 27,000		\$ 29,000
<b>TOTAL:</b>	<b>\$ 328,244</b>		<b>\$ 360,782</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2025

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD: MARIA G. VALLEE

	ADOPTED FY 2024	PROPOSED FY 2025
DIRECTOR	\$ 145,569	\$ 152,848
PAYROLL MANAGER	\$ 52,683	\$ 56,123
ACCOUNTS PAYABLE MANAGER	(2) \$ 105,306	(2) \$ 111,066
SENIOR CLERK	\$ 38,605	\$ 0
LONGEVITY	\$ 26,060	\$ 28,208
SUB - TOTAL PERSONNEL SERVICES:	\$ 368,223	\$ 348,245
OVERTIME	\$ 1,000	\$ 1,000
OFFICE SUPPLIES	\$ 4,000	\$ 3,000
PRINTING & POSTAGE	\$ 5,000	\$ 5,000
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2025

DEPARTMENT:

FINANCE DIRECTOR / TREASURER - Page 2

	ADOPTED FY 2024	PROPOSED FY 2025
CONVENTION & MEETINGS	\$ 250	\$ 100
BANK FEES	\$ 5,000	\$ 2,000
TRANSFER FROM OTHER SOURCE	\$ (12,000)	\$ (15,000)
TOTAL:	\$ 372,473	\$ 345,345



**TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025**

**FIRE DEPARTMENT**

**COMMUNICATION / COMPUTER DIVISION**

**POLICE DEPARTMENT**

**DIVISION OF INSPECTIONS**

**DIVISION OF AUTOMOTIVE REPAIR**

**EMERGENCY MANAGEMENT**

**FIRE HYDRANTS**

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: CHIEF JOHN A. SILVA III

	ADOPTED FY 2024		PROPOSED FY 2025	
FIRE CHIEF	\$	126,263	\$	131,576
ASSISTANT FIRE CHIEF	\$	88,400	\$	92,820
CHIEF OF TRAINING & SAFETY	\$	82,149	\$	86,257
BATTALION CHIEF	(4) \$	328,597	(4) \$	345,028
CAPTAIN EMS DIRECTOR	\$	82,149	\$	86,257
CAPTAINS	(7) \$	529,260	(7) \$	555,719
FIRE MARSHALL	\$	82,149	\$	86,257
LIEUTENANTS	(22) \$	1,532,299	(21) \$	1,535,782
ASSISTANT FIRE MARSHALL	\$	69,650	\$	73,132
FIRE FIGHTERS I	(33) \$	2,112,808	(33) \$	2,218,448
FIRE FIGHTERS II	(10) \$	564,240	(7) \$	414,716
FIRE FIGHTERS III	(14) \$	683,240	(17) \$	871,131

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT:

FIRE DEPARTMENT - Page 2

	ADOPTED FY 2024		PROPOSED FY 2025
EMT DIFFERENTIAL	\$ 113,880		\$ 117,780
CUSTOMER SERVICE CLERK	\$ 50,331		\$ 0
SENIOR CLERK	\$ 0		\$ 42,678
HOLIDAY	\$ 394,395		\$ 400,875
LONGEVITY	\$ 413,205		\$ 492,032
RESCUE DIFFERENTIAL	\$ 31,200		\$ 31,200
NFPA 1582 EVALUATION STIPEND	\$ 4,700		\$ 4,700
ACCUMULATED TIME	\$ 175,000		\$ 75,000
SUB - TOTAL PERSONNEL SERVICES:	(97) \$ 7,463,915		(96) \$ 7,661,388

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT:

FIRE DEPARTMENT - Page 3

	ADOPTED FY 2024	PROPOSED FY 2025
CALLBACK / OVERTIME (SICK / VACATION / IOD)	\$ 1,100,000	\$ 1,100,000
CLOTHING ALLOWANCE	\$ 113,100	\$ 113,100
OFFICE SUPPLIES	\$ 4,000	\$ 4,000
PRINTING & POSTAGE	\$ 3,000	\$ 3,000
SERVICE CONTRACTS	\$ 30,000	\$ 30,000
MAINTENANCE SUPPLIES	\$ 10,000	\$ 10,000
DUES & SUBSCRIPTIONS	\$ 2,000	\$ 1,500
CONVENTIONS & MEETINGS	\$ 500	\$ 500
DIESEL FUEL	\$ 40,000	\$ 45,000
AIR & OXYGEN	\$ 4,000	\$ 4,000
FIRST AID SUPPLIES	\$ 40,000	\$ 40,000
MEDICAL EXPENSES	\$ 6,500	\$ 6,500
SAFETY PROGRAM & EQUIPMENT	\$ 4,000	\$ 4,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT:

FIRE DEPARTMENT - Page 4

	ADOPTED FY 2024	PROPOSED FY 2025
SPECIAL TRAINING COURSES	\$ 15,000	\$ 20,000
TUITION & BOOKS	\$ 20,000	\$ 30,000
GASOLINE FUEL	\$ 7,500	\$ 8,000
HAZARDOUS MATERIAL SUPPLIES	\$ 1,500	\$ 1,500
NEW EQUIPMENT	\$ 50,000	\$ 50,000
NEW EQUIPMENT - PERSONAL	\$ 30,000	\$ 40,000
<b>TOTAL:</b>	<b>\$ 8,945,015</b>	<b>\$ 9,172,488</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT: COMMUNICATIONS DIVISION

DEPARTMENT HEAD: RALPH K. NAHIGIAN

	ADOPTED FY 2024		PROPOSED FY 2025	
TELECOMMUNICATIONS DIRECTOR	\$	66,971	\$	73,132
IT ASSISTANT	\$	59,624	\$	62,605
GIS COORDINATOR	\$	50,981	\$	48,255
NETWORK SYSTEM ADMIN	\$	78,957	\$	82,905
SCHOOL IT ASSISTANT (S)	(3) \$	165,810	(3) \$	174,100
SENIOR CLERK	\$	0	\$	42,678
DISPATCHER (S) FIRE	(12) \$	736,957	(12) \$	755,560
DISPATCHER (S) POLICE	(9) \$	526,792	(8) \$	481,902
DISPATCHER (S) DIFFERENTIAL	\$	7,440	\$	7,440
HOLIDAY	\$	53,060	\$	51,882
LONGEVITY	\$	68,300	\$	89,685
PART-TIME STAFF	\$	24,240	\$	38,315
TRANSFER FROM OTHER SOURCE	\$	(325,000)	\$	(348,000)
SUB - TOTAL PERSONNEL SERVICES:	(28) \$	1,514,132	(28) \$	1,560,459

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT:

COMMUNICATIONS DIVISION - Page 2

	ADOPTED FY 2024	PROPOSED FY 2025
OVERTIME	\$ 100,000	\$ 100,000
CLOTHING ALLOWANCE	\$ 5,000	\$ 5,000
SERVICE CONTRACTS	\$ 226,800	\$ 240,000
DATA STORAGE	\$ 1,500	\$ 1,500
REPAIR PARTS AND EQUIPMENT	\$ 10,000	\$ 12,000
OFFICE SUPPLIES	\$ 500	\$ 500
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 500
MUNICIPAL FIRE ALARM	\$ 1,500	\$ 1,500
CONVENTIONS & MEETINGS	\$ 500	\$ 500
TELEPHONES	\$ 95,750	\$ 100,000
PORTABLE RADIOS	\$ 2,000	\$ 0
DIESEL FUEL	\$ 500	\$ 500
GASOLINE FUEL	\$ 1,500	\$ 2,000
NEW EQUIPMENT	\$ 45,000	\$ 65,000
TRANSFER FROM OTHER SOURCE	\$ (40,000)	\$ (45,000)
<b>TOTAL:</b>	<b>\$ 1,965,682</b>	<b>\$ 2,044,459</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: COLONEL ALFREDO RUGGIERO JR

	ADOPTED FY 2024		PROPOSED FY 2025	
POLICE CHIEF	\$	117,392	\$	123,262
DEPUTY CHIEF	\$	110,792	\$	116,332
CAPTAIN	(3) \$	288,875	(3) \$	288,875
LIEUTENANT	(7) \$	612,369	(7) \$	612,369
SERGEANT	(10) \$	800,962	(10) \$	800,962
DETECTIVE	(7) \$	535,828	(7) \$	524,893
PATROL - 3	(25) \$	1,824,886	(23) \$	1,672,676
PATROL - 2	(5) \$	342,519	(6) \$	402,967
PATROL - 1	(6) \$	377,508	(7) \$	440,425
LEGAL SECRETARY	\$	57,344	\$	60,211
EXECUTIVE SECRETARY	\$	55,393	\$	58,163
CLERK / RECORDING	\$	48,813	\$	51,254



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT: POLICE DEPARTMENT - Page 2

		ADOPTED FY 2024		PROPOSED FY 2025
POLICE SECRETARY	\$	42,135	\$	45,330
CUSTODIAN (S)	(2) \$	94,328	(2) \$	99,044
SENIOR ANIMAL CONTROL OFFICER	\$	54,912	\$	57,014
POLICE LONGEVITY	\$	409,207	\$	372,558
POLICE HOLIDAY	\$	288,442	\$	279,782
CIVILIAN LONGEVITY	\$	40,269	\$	42,325
VACATION BUY BACK	\$	13,250	\$	14,000
SICK INCENTIVE	\$	20,057	\$	22,700
ACCUMULATED TIME PAYOUT	\$	144,845	\$	100,000
TRANSFER FROM OTHER SOURCE	\$	(159,960)	\$	(168,492)
SUB - TOTAL PERSONNEL SERVICES:	(72) \$	6,120,166	(72) \$	6,016,650

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT:

POLICE DEPARTMENT - Page 3

	ADOPTED FY 2024	PROPOSED FY 2025
OVERTIME	\$ 300,000	\$ 350,000
OFFICE SUPPLIES	\$ 10,000	\$ 10,000
PRINTING & POSTAGE	\$ 6,000	\$ 16,000
SERVICE CONTRACTS	\$ 30,000	\$ 37,850
MAINTENANCE SUPPLIES	\$ 10,000	\$ 10,000
DUES & SUBSCRIPTIONS	\$ 1,500	\$ 1,500
GASOLINE FUEL	\$ 90,000	\$ 115,000
PRISONER & SECURITY	\$ 1,100	\$ 700
CLOTHING ALLOWANCE	\$ 110,000	\$ 110,000
KENNEL SUPPLIES	\$ 5,500	\$ 5,500
MEDICAL EXPENSES	\$ 5,500	\$ 7,000
PHOTOGRAPHS & FINGERPRINTS	\$ 15,000	\$ 15,000
SAFETY PROGRAM & EQUIPMENT	\$ 4,500	\$ 4,500

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT:

POLICE DEPARTMENT - Page 4

	ADOPTED FY 2024	PROPOSED FY 2025
SPECIAL TRAINING COURSES	\$ 100,000	\$ 100,000
TUITION & BOOKS	\$ 75,000	\$ 75,000
ARMS & AMMUNITION	\$ 75,000	\$ 75,000
COMMUNITY PROGRAMS	\$ 15,000	\$ 15,000
RECRUITMENT - TESTING	\$ 10,900	\$ 10,900
NEW EQUIPMENT	\$ 110,000	\$ 120,000
<b>TOTAL:</b>	<b>\$ 7,095,166</b>	<b>\$ 7,095,600</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD: MICHAEL CAMPAGNONE

	ADOPTED FY 2024	PROPOSED FY 2025
BUILDING INSPECTOR / OFFICIAL (and alternate plumbing official)	\$ 90,000	\$ 94,500
BUILDING INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 0	\$ 31,200
MINIMUM HOUSING INSPECTOR	\$ 24,960	\$ 0
ELECTRICAL INSPECTOR	\$ 15,501	\$ 15,501
SENIOR CLERK	\$ 40,646	\$ 42,272
MECHANICAL/PLUMBING INSPECTOR	\$ 15,501	\$ 15,501
COMPLIANCE AND ENFORCEMENT OFFICER	\$ 0	\$ 26,000
PART-TIME CLERK	\$ 21,840	\$ 25,350
TREE WARDEN	\$ 3,000	\$ 3,000
LONGEVITY	\$ 1,835	\$ 2,538
<b>SUB - TOTAL PERSONNEL SERVICES:</b>	<b>\$ 213,283</b>	<b>\$ 255,862</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	ADOPTED FY 2024	PROPOSED FY 2025
OVERTIME	\$ 4,000	\$ 1,000
OFFICE SUPPLIES	\$ 1,500	\$ 1,500
PRINTING & POSTAGE	\$ 1,000	\$ 2,000
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000
GASOLINE FUEL	\$ 1,000	\$ 1,100
TOTAL:	\$ 221,783	\$ 262,462

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	ADOPTED FY 2024	PROPOSED FY 2025
DIRECTOR	\$ 90,000	\$ 94,500
CHIEF MECHANIC	\$ 64,182	\$ 67,391
MECHANIC (S)	(2) \$ 104,055	(2) \$ 104,050
SENIOR CLERK	\$ 40,646	\$ 0
LONGEVITY	\$ 16,392	\$ 3,432
SUB - TOTAL PERSONNEL SERVICES:	\$ 315,275	\$ 269,373
OVERTIME	\$ 8,000	\$ 8,000
CLOTHING ALLOWANCE	\$ 5,000	\$ 5,000
OFFICE SUPPLIES	\$ 500	\$ 500
GASOLINE FUEL	\$ 2,500	\$ 2,500
DIESEL FUEL	\$ 3,000	\$ 3,000
EQUIPMENT, MAINTENANCE & REPAIR	\$ 290,000	\$ 300,000
TOTAL:	\$ 624,275	\$ 588,373

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT: EMERGENCY MANAGEMENT

DEPARTMENT HEAD: CHIEF JOHN A. SILVA III

	ADOPTED FY 2024	PROPOSED FY 2025
DIRECTOR	\$ 0	\$ 0
GRANT / SUBSIDY	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 0	\$ 0
TELEPHONE	\$ 0	\$ 0
OFFICE SUPPLIES	\$ 0	\$ 0
TOTAL:	\$ 0	\$ 0

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2025

DEPARTMENT: FIRE HYDRANTS

	ADOPTED FY 2024	PROPOSED FY 2025
FIRE HYDRANTS - RENTAL AND INSTALLATION	\$ 356,900	\$ 356,900
TOTAL:	\$ 356,900	\$ 356,900



**TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025**

**STREET LIGHTS**

**BEAUTIFICATION**

**DEPARTMENT OF PUBLIC WORKS**

**RECREATION DEPARTMENT**

**ENVIRONMENTAL PROTECTION**

**SOCIAL SERVICES**

**UNION FREE LIBRARY AND CULTURAL CENTER**

**NORTH PROVIDENCE MANCINI CENTER**

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT: STREET LIGHTS

	ADOPTED FY 2024	PROPOSED FY 2025
STREET LIGHTS - ELECTRICITY	\$ 515,000	\$ 490,000
TOTAL:	\$ 515,000	\$ 490,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT: BEAUTIFICATION

	ADOPTED FY 2024	PROPOSED FY 2025
BEAUTIFICATION	\$ 3,000	\$ 3,000
<b>TOTAL:</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: BERNARD L. SALVATORE

	ADOPTED FY 2024		PROPOSED FY 2025	
DIRECTOR	\$	109,200	\$	114,660
SUPERVISOR	\$	59,645	\$	62,627
CONSULTANT	\$	18,500	\$	18,500
PARKS SUPERINTENDENT	\$	52,855	\$	60,000
FOREMAN	\$	65,588	\$	68,868
PARKS FOREMAN	\$	57,931	\$	60,827
VAC-ALL OPERATOR	\$	52,058	\$	0
TRUCK DRIVER-LABORER (S)	(4) \$	192,802	(3) \$	151,831
LABORER (S)	(8) \$	367,808	(10) \$	482,746
EQUIP OPERATOR/TRUCK DRIVER (S)	(2) \$	104,116	(2) \$	109,322
TREE TRIMMER	\$	52,523	\$	55,149
SECRETARY - CLERK (S)	(2) \$	91,955	(2) \$	96,549
TRACTOR DRIVER	\$	48,090	\$	50,494
WATER JET OPERATOR	\$	52,058	\$	54,661

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

		ADOPTED FY 2024		PROPOSED FY 2025
CDL STIPEND	\$	11,320	\$	25,375
LONGEVITY	\$	95,585	\$	100,812
SUB - TOTAL PERSONNEL SERVICES:	(26) \$	1,432,034	(26) \$	1,512,421
OVERTIME	\$	30,000	\$	25,000
OFFICE SUPPLIES	\$	1,000	\$	1,000
PRINTING & POSTAGE	\$	1,000	\$	1,000
SMALL TOOLS	\$	3,000	\$	3,000
GASOLINE FUEL	\$	28,000	\$	28,000
DIESEL FUEL	\$	32,000	\$	32,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	ADOPTED FY 2024	PROPOSED FY 2025
EQUIPMENT, MAINTENANCE & REPAIR	\$ 5,000	\$ 5,000
SNOW REMOVAL, TREATED	\$ 330,000	\$ 330,000
SAND & GRAVEL	\$ 4,000	\$ 4,000
TREE REMOVAL	\$ 70,000	\$ 60,000
STREET SIGNS	\$ 17,000	\$ 12,000
ROAD MATERIALS / PAVING / REPAIRS	\$ 25,000	\$ 25,000
STORMWATER	\$ 25,000	\$ 15,000
EQUIPMENT RENTAL	\$ 10,000	\$ 10,000
UNIFORMS	\$ 6,000	\$ 6,000
SEWER MAINTENANCE	\$ 70,000	\$ 70,000
BEAUTIFICATION	\$ 10,000	\$ 8,000
NEW EQUIPMENT	\$ 54,000	\$ 54,000
<b>TOTAL:</b>	<b>\$ 2,153,034</b>	<b>\$ 2,201,421</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD: JEAN M. VICKERS

	ADOPTED FY 2024	PROPOSED FY 2025
DIRECTOR	\$ 71,325	\$ 74,892
POOL DIRECTOR	\$ 55,573	\$ 57,166
PROJECT MANAGER	\$ 54,255	\$ 56,968
YOUTH CENTER COORDINATOR	\$ 25,000	\$ 0
OFFICE ASSISTANT	\$ 0	\$ 35,802
AEROBICS AND WEIGHT ROOM INSTRUCTOR	\$ 26,420	\$ 0
COUNTER STAFF	\$ 40,768	\$ 43,680
LIFEGUARDS	\$ 65,520	\$ 69,888
LONGEVITY	\$ 11,252	\$ 15,597
<b>SUB - TOTAL PERSONNEL SERVICES:</b>	<b>\$ 350,113</b>	<b>\$ 353,993</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT:

RECREATION DEPARTMENT - Page 2

	ADOPTED FY 2024	PROPOSED FY 2025
G.N.P. LIFEGUARDS	\$ 16,000	\$ 20,160
YOUTH COMMISSION	\$ 3,000	\$ 3,000
G.N.P. MANAGER(S) / COLLECTOR (S)	\$ 28,000	\$ 29,568
G.N.P. DAY CAMP	\$ 54,100	\$ 68,045
OFFICE SUPPLIES	\$ 5,000	\$ 3,000
PRINTING & POSTAGE	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 320	\$ 320
GASOLINE FUEL	\$ 1,000	\$ 1,200
SPECIAL (& ATHLETIC) EVENTS	\$ 35,000	\$ 58,500
POOL CHEMICALS & SUPPLIES	\$ 8,500	\$ 8,500
POOL MAINTENANCE CONTRACTS	\$ 7,000	\$ 6,600
PLAYGROUND / PARK MAINTENANCE	\$ 50,000	\$ 20,000



TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT:

RECREATION DEPARTMENT - Page 3

	ADOPTED FY 2024	PROPOSED FY 2025
SUMMER PROGRAM SUPPLIES	\$ 8,700	\$ 8,700
NEW EQUIPMENT	\$ 35,000	\$ 13,500
TOTAL:	\$ 602,733	\$ 596,086

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT: ENVIRONMENTAL PROTECTION

	ADOPTED FY 2024	PROPOSED FY 2025
GARBAGE & REFUSE REMOVAL	\$ 1,463,625	\$ 1,552,832
RECYCLE EXPENSE	\$ 487,875	\$ 517,611
SANITARY LANDFILL	\$ 10,000	\$ 15,000
TIPPING FEES	\$ 600,000	\$ 615,000
<b>TOTAL:</b>	<b>\$ 2,561,500</b>	<b>\$ 2,700,443</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT: SOCIAL SERVICES

DEPARTMENT HEAD:

	ADOPTED FY 2024	PROPOSED FY 2025
EMERGENCY WELFARE	\$ 3,000	\$ 3,000
TOTAL:	\$ 3,000	\$ 3,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT: UNION FREE PUBLIC LIBRARY AND CULTURAL SERVICES

DEPARTMENT HEAD: STEFANIE DALTON

	ADOPTED FY 2024	PROPOSED FY 2025
DIRECTOR	\$ 75,785	\$ 79,575
DEPUTY DIRECTOR	\$ 62,154	\$ 65,262
HEAD OF INFORMATION & TECHNOLOGY	\$ 54,632	\$ 57,364
ADMINISTRATIVE ASSISTANT	\$ 34,292	\$ 34,392
REFERENCE LIBRARIAN	\$ 52,531	\$ 53,582
COORDINATOR OF YOUTH SERVICES	\$ 56,733	\$ 59,570
CIRCULATION MANAGER	\$ 45,232	\$ 47,494
CHILDRENS PROGRAM ASSISTANT	\$ 26,095	\$ 26,617
ASSISTANT CIRCULATION MANAGER	\$ 39,125	\$ 42,216
MAINTENANCE/CUSTODIAN	\$ 30,798	\$ 30,798
PART-TIME STAFF	\$ 279,810	\$ 293,671
LONGEVITY	\$ 17,707	\$ 18,784
<b>SUB - TOTAL PERSONNEL SERVICES:</b>	<b>\$ 774,894</b>	<b>\$ 809,325</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 2

	ADOPTED FY 2024		PROPOSED FY 2025	
BOARD MEMBERS	(5)	\$ 2,000	(5)	\$ 2,000
OFFICE SUPPLIES		\$ 8,500		\$ 8,500
PRINTING & POSTAGE		\$ 490		\$ 490
SERVICE CONTRACTS		\$ 14,935		\$ 14,935
COMPUTER EQUIPMENT		\$ 4,000		\$ 4,000
CONVENTIONS & MEETINGS		\$ 300		\$ 300
SPECIAL PROGRAMMING		\$ 3,950		\$ 3,950
VIDEO MATERIALS		\$ 12,500		\$ 10,500
AUDIO MATERIALS		\$ 5,075		\$ 4,075
ONLINE COMPUTER SERVICES		\$ 68,052		\$ 69,249
HEAT		\$ 11,900		\$ 11,900
ELECTRICITY		\$ 33,000		\$ 33,000
TELEPHONE		\$ 1,000		\$ 1,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 3

	ADOPTED FY 2024	PROPOSED FY 2025
WATER / SEWER	\$ 980	\$ 980
EQUIPMENT MAINTENANCE & REPAIR	\$ 3,000	\$ 3,000
BOOKS & SUBSCRIPTIONS	\$ 82,500	\$ 82,500
NEW EQUIPMENT	\$ 4,000	\$ 4,000
<b>TOTAL:</b>	<b>\$ 1,031,076</b>	<b>\$ 1,063,704</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT: NORTH PROVIDENCE MANCINI CENTER

DEPARTMENT HEAD: LINDA GIORGIO

	ADOPTED FY 2024	PROPOSED FY 2025
DIRECTOR	\$ 96,490	\$ 101,315
PROGRAM COORDINATOR	\$ 45,890	\$ 39,150
RECEPTIONIST	\$ 36,750	\$ 0
MAINTENANCE / CUSTODIAN	\$ 42,359	\$ 36,138
PROJECT MANAGER	\$ 45,890	\$ 39,150
LONGEVITY	\$ 10,297	\$ 9,710
SUB - TOTAL PERSONNEL SERVICES:	\$ 277,676	\$ 225,463
PART-TIME STAFF	\$ 58,500	\$ 89,170
INSTRUCTORS / TEACHERS	\$ 40,000	\$ 55,000
OFFICE SUPPLIES	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 10,000	\$ 16,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2025

DEPARTMENT: NORTH PROVIDENCE MANCINI CENTER - Page 2

	ADOPTED FY 2024	PROPOSED FY 2025
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000
SPECIAL EVENTS	\$ 18,000	\$ 18,000
EQUIPMENT MAINTENANCE & REPAIR	\$ 5,000	\$ 7,000
DIESEL	\$ 500	\$ 500
GASOLINE	\$ 1,000	\$ 1,000
NEW EQUIPMENT	\$ 10,000	\$ 10,000
<b>TOTAL:</b>	<b>\$ 424,676</b>	<b>\$ 426,133</b>



**TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2025**

**BOND & NOTE PRINCIPAL**

**BOND & NOTE INTEREST**

TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2025

DEPARTMENT:

BOND & NOTE PRINCIPAL

	ADOPTED FY 2024	PROPOSED FY 2025
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 40,000	\$ 0
SCHOOL (S) BOND (16.5M)	\$ 1,170,000	\$ 0
CAPITAL IMPROVEMENT BOND (3.5M)	\$ 175,000	\$ 175,000
SCHOOL(S) BOND (75M)	\$ 1,885,000	\$ 1,980,000
<b>TOTAL:</b>	<b>\$ 3,270,000</b>	<b>\$ 2,155,000</b>

TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2025

DEPARTMENT: BOND & NOTE INTEREST

	ADOPTED FY 2024	PROPOSED FY 2025
AGENT FEE (S)	\$ 2,500	\$ 2,500
BAN EXPENSE	\$ 255,000	\$ 1,960,000
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 754	\$ 0
SCHOOL (S) BOND (16.5M)	\$ 23,400	\$ 0
CAPITAL IMPROVEMENT BOND (3.5 M)	\$ 29,575	\$ 22,225
SCHOOL(S) BOND (75M)	\$ 2,665,420	\$ 2,571,170
<b>TOTAL:</b>	<b>\$ 2,976,649</b>	<b>\$ 4,555,895</b>

**TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2025**

**GRANTS TO ORGANIZATIONS**

TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2025

DEPARTMENT:

GRANTS TO ORGANIZATIONS

	ADOPTED FY 2024	PROPOSED FY 2025
GRANT - STUDENT GOVERNMENT DAY	\$ 3,500	\$ 3,500
GRANT - INAUGURATION	\$ 0	\$ 0
GRANT - GATEWAY HEALTHCARE	\$ 5,000	\$ 5,000
GRANT - CUB SCOUT PACK 5 / BOY SCOUT TROOP 5	\$ 1,500	\$ 1,500
HISTORICAL SOCIETY	\$ 500	\$ 500
<b>TOTAL:</b>	<b>\$ 10,500</b>	<b>\$ 10,500</b>

**TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2025**

**INSURANCE**

**FRINGE BENEFITS**

**VARIOUS**

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2025

DEPARTMENT: INSURANCE

	ADOPTED FY 2024	PROPOSED FY 2025
WORKERS COMPENSATION	\$ 165,110	\$ 165,110
AUTOMOBILE FLEET INSURANCE	\$ 316,590	\$ 331,756
GENERAL LIABILITY	\$ 371,960	\$ 390,558
UMBRELLA POLICY	\$ 70,350	\$ 68,270
PUBLIC OFFICIAL LIABILITY	\$ 60,455	\$ 63,478
RESERVE FOR PREMIUMS	\$ 24,675	\$ 25,909
POLICE LIABILITY	\$ 79,610	\$ 80,756
CYBER INSURANCE	\$ 45,000	\$ 48,500
<b>TOTAL:</b>	<b>\$ 1,133,750</b>	<b>\$ 1,174,337</b>

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2025

DEPARTMENT: FRINGE BENEFITS

	ADOPTED FY 2024	PROPOSED FY 2025
BLUE CROSS	\$ 6,500,000	\$ 6,500,000
DELTA DENTAL PLAN	\$ 300,000	\$ 300,000
SOCIAL SECURITY	\$ 1,900,500	\$ 1,802,550
POLICE RETIREMENT	\$ 2,420,058	\$ 2,591,590
FIREMAN'S RETIREMENT	\$ 2,051,185	\$ 2,096,770
MUNICIPAL RETIREMENT	\$ 599,100	\$ 538,285
LEGAL FEES	\$ 20,000	\$ 20,000
PENSION FUND	\$ 490,000	\$ 480,000
LIFE INSURANCE	\$ 40,000	\$ 30,000
IN LIEU OF MEDICAL	\$ 15,000	\$ 15,000
RESERVE - UNEMPLOYMENT	\$ 20,000	\$ 20,000
OTHER POST EMPLOYMENT BENEFIT	\$ 250,000	\$ 250,000
FIRE COLA PENSION	\$ 2,134,070	\$ 2,196,430
<b>TOTAL:</b>	<b>\$ 16,739,913</b>	<b>\$ 16,840,625</b>



TOWN OF NORTH PROVIDENCE  
 OTHER  
 FISCAL YEAR 2025

DEPARTMENT:                                  VARIOUS

	ADOPTED FY 2024	PROPOSED FY 2025	
CONTINGENT	\$ 276,660	\$ 510,000	
CONSULTANT	\$ 96,000	\$ 96,000	
ROAD RESURFACING	\$ 800,000	\$ 800,000	
<b>TOTAL:</b>	\$ 1,172,660	\$ 1,406,000	

**TOWN OF NORTH PROVIDENCE  
EDUCATION  
FISCAL YEAR 2025**

**EDUCATION APPROPRIATION**

TOWN OF NORTH PROVIDENCE  
 EDUCATION  
 FISCAL YEAR 2025

DEPARTMENT: EDUCATION

DEPARTMENT HEAD: JOSEPH GOHO

	ADOPTED FY 2024	PROPOSED FY 2025
STATE AID TO EDUCATION	\$ 27,727,638	\$ 29,279,760
TOWN APPROPRIATION	\$ 32,850,260	\$ 32,850,260
MEDICAID REIMBURSEMENT	\$ 975,000	\$ 975,000
MISCELLANEOUS REVENUES	\$ 475,500	\$ 475,500
<b>TOTAL:</b>	<b>\$ 62,028,398</b>	<b>\$ 63,580,520</b>

Town of North Providence									
Capital Improvements Program 2025-2029									
Program	Financing Method	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total		
<b>Fire Department</b>									
Rescue	3	350,000	350,000			350,000	1,050,000		
Pumper	3		750,000		750,000		1,500,000		
Ladder truck	3			1,200,000			1,200,000		
Station 3, roof repair	1	50,000					100,000		
<b>Fire Department Totals</b>		<b>\$ 400,000</b>	<b>\$ 1,150,000</b>	<b>\$ 1,200,000</b>	<b>\$ 750,000</b>	<b>\$ 350,000</b>	<b>\$ 3,850,000</b>		
<b>Police Department</b>									
Patrol vehicles - each year 1 budget-balance forfeiture	1	101,000	101,000	101,000	101,000	101,000	505,000		
Digitalization of Police Records	1	-	-	54,000	-	-	54,000		
<b>Police Department Totals:</b>		<b>\$ 101,000</b>	<b>\$ 101,000</b>	<b>\$ 155,000</b>	<b>\$ 101,000</b>	<b>\$ 101,000</b>	<b>\$ 559,000</b>		
<b>Department of Communications</b>									
Digitalization of Town Records	1	10,000	22,000		15,000	10,000	57,000		
Emergency Phone Call Boxes in front of Fire Station 2/3	1	3,000					3,000		
Emergency Call Box at Town Beach	1		1,000				1,000		
Emergency Call Box at Stephen Olney Park	1			5,000			5,000		
Fire Suppression portable radio replacement	1			9,000	9,000	9,000	27,000		
replace DPW Phone PBX system	1			20,000			20,000		
Replace Town bld Masterboxes to Radio Boxes	1	30,000	30,000	30,000			90,000		
Replace Town Hall chambers pa system	1		40,000				40,000		
Replace Generator towersite	1			70,000			70,000		
create fiber loopback to central data center	1		15,000		15,000		30,000		
Update DPW, REC, Pool, SS network switches	1		25,000		10,000		35,000		
Replace DPW Portables	1				90,000	90,000	180,000		
<b>Communication Department Totals:</b>		<b>\$ 43,000</b>	<b>\$ 133,000</b>	<b>\$ 134,000</b>	<b>\$ 139,000</b>	<b>\$ 109,000</b>	<b>\$ 558,000</b>		
<b>Division of Inspections Totals:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>Public Works Department</b>									
Dump Truck-5 Ton w/Plow & Sander	3	260,000	260,000	260,000	260,000	260,000	1,300,000		

Program	Financing Method	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Road Re-surfacing	5	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<b>Public Works Department Totals:</b>		<b>\$ 1,260,000</b>	<b>\$ 1,260,000</b>	<b>\$ 1,260,000</b>	<b>\$ 1,260,000</b>	<b>\$ 1,260,000</b>	<b>\$ 6,300,000</b>
<b>Recreation Department</b>							
Recreation Van 15 Passenger	1		50,000				50,000
Revamp Tennis Courts	1, 4, and/or 5		40,000	40,000	40,000		120,000
<b>Governor Notte Park:</b>							
Mister Drinking Fountain	1	5,000					5,000
Water Slide	1	10,000	5,000				15,000
Complete Renovation - Recreation Hall	4 and/or 5	200,000	50,000	50,000	25,000	20,000	345,000
Replace scoreboard on ballfield	1	10,000					10,000
Replace Playground Equipment	1	50,000	10,000	10,000	10,000	10,000	90,000
Phase II of Play Structure	1	50,000	32,700	15,000	10,000	5,000	112,700
Removal of Large rocks at beach	1		27,500				27,500
Renovate concession stand	1	100,000	50,000	25,000	2,500	2,000	179,500
Wheelchair Picnic Tables	1	5,000	2,500	2,500	2,500		15,000
Asphalt Path to water	1		3,800				3,800
Barge/Platform for launching fireworks from Notte Beach	1,2	100,000					100,000
Aerators for water (2)	1, 2, and/or 5	60,200	30,000	30,000	30,000	30,000	180,200
<b>Pool &amp; Fitness Center:</b>							
Epoxy and re-grout pool	1		32,200				32,200
Replace Universal Equipment	1	32,000	15,000	10,000	10,000	10,000	77,000
Life Fitness Treadmill (6)	1	2,500	2,500	2,500	2,500	2,500	12,500
Office Furniture	1	5,700					5,700
Life Fitness Pectoral Fly	1	4,500					4,500
Life Fitness Club Abdominal Machine	1	4,900		4,900		4,900	14,700
Life Fitness Elliptical Machine	1		4,900			4,900	9,800
Multi-Cell Filter & Hair Lint	1		45,200				45,200
Spin Bikes	1	12,000	6,000	6,000	6,000	6,000	36,000
Handicap Stairs for Pool	1		2,500				2,500
<b>Peter Randall Park:</b>							
20 Picnic Tables	4 and/or 5	30,000	5,000	1,000	1,000	1,000	38,000
<b>Stephen Olney Park:</b>							
Porta-flex-Portable Fence System	1	5,200					5,200
Renovate concession stand	1	50,000	2,500	2,000	1,000	1,000	56,500
Excavat Land behind Stephen Olney House	1		36,950				36,950
Softball Field lights (3)	1	50,000	50,000	50,000	50,000	50,000	250,000
Underground Sprinkler System	1	25,000	10,000	10,000	10,000	10,000	65,000
<b>Evans Park</b>							
Renovate concession stand			25,000	5,000	1,000	1,000	32,000
Phase II & III - Playstructures	1, 4 and or 5	50,000	38,300	15,000	10,000	10,000	123,300

Program	Financing Method	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
<b>Fell Park:</b>							
New Playground Equipment	1	50,000	25,000	25,000	10,000	10,000	120,000
Indestructible Picnic Tables	1	2,500		2,500		2,500	7,500
<b>Recreation Department Totals:</b>		<b>\$ 1,014,500</b>	<b>\$ 602,550</b>	<b>\$ 306,400</b>	<b>\$ 221,500</b>	<b>\$ 183,300</b>	<b>\$ 2,328,250</b>
<b>Public Buildings</b>							
Rehab Stone Building (Notte)	1+4	165,310	-	-	-	-	165,310
Roof Repair 133 Woonasquatucket Avenue	1	-	125,000	-	-	-	125,000
Concession State @ Notte park				50,000			50,000
Old Town Hall Renovations		100,000	100,000	100,000	100,000	100,000	500,000
<b>Public Buildings Totals:</b>		<b>\$ 265,310</b>	<b>\$ 225,000</b>	<b>\$ 150,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 840,310</b>
<b>Planning &amp; Development</b>							
Sound Dampening insulation in Council Chambers	1	15,000	-	-	-	-	15,000
Large scale printer/scanner	1	5,000	-	-	-	-	5,000
<b>Planning &amp; Development Totals:</b>		<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000</b>
<b>Salvatore Mancini Union Free Library</b>							
Furniture to replenish meeting rooms and sitting areas (phase 1 & 2)	1+4		5,000	-	-	-	5,000
Childrens Restroom Renovation and updates	1+4		40,000	-	-	-	40,000
Parking Lot paving	4+5	175,000		-	-	-	175,000
New Elevator -Priority	1 +4				150,000	-	150,000
<b>Salvatore Mancini Library Totals:</b>		<b>\$ 175,000</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 370,000</b>
<b>Senior Center Totals</b>							
Ford Transit 350 AWD 12 Passenger Van	3	10,000	10,000	10,000	10,000	10,000	50,000
Install New Carpeting on Main Floor	1	10,000	10,000	10,000	10,000	10,000	50,000
Install New Floors in Dining Room	1	-	20,000	20,000	10,000	-	50,000
Install Fence to Protect & Secure grounds for Seniors	1	60,000	20,000	-	-	-	80,000
Sealcoat & Stripe Parking Lot	1	5,000	5,000	5,000	5,000	5,000	25,000
Upgrade Digital Sign	1	-	10,000	10,000	10,000	-	30,000
Install Exterior Awning at Side Entrance	1	5,000					5,000
<b>Senior Center Total</b>		<b>\$90,000.00</b>	<b>\$75,000.00</b>	<b>\$55,000.00</b>	<b>\$45,000.00</b>	<b>\$25,000.00</b>	<b>\$290,000.00</b>

Program	Financing Method	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
School Department							
<u>Birchwood School</u>							
Baseball Field	1				100,000		100,000
Sprinkler system for field	1				25,000		25,000
Re-tile Cafeteria Floor	1		50,000				50,000
<u>Ricci School</u>							
Soccer Field	1			100,000			100,000
<u>No. Providence High School</u>							
New Doors	1				1,700,000		1,700,000
<b>School Department Total</b>		\$ -	\$ 50,000	\$ 100,000	\$ 1,825,000	\$ -	\$ 1,975,000
Capital Improvement Totals:		\$ 3,368,810	\$ 3,641,550	\$ 3,360,400	\$ 4,591,500	\$ 2,128,300	\$ 17,090,560
<b>*Method of Financing</b>							
General Revenue - (1)							
Other - (2)							
Lease Purchase - (3)							
Grants - (4)							
Bonds - (5)							
Grants & Bonds (4/5)							