

FISCAL YEAR 2009 - 2010
BUDGET
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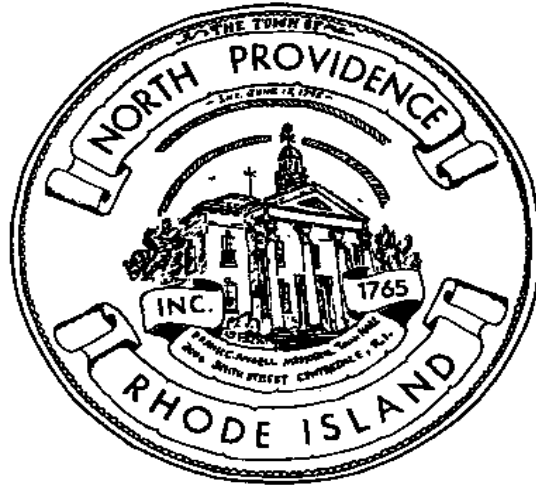
TOWN OF NORTH PROVIDENCE
BUDGET SUMMARY
FISCAL YEAR 2009 - 2010

APPROPRIATION	FY 2008 - 2009 BUDGETED	FY 2009 - 2010 BUDGETED	INCREASE OR (DECREASE)
ADMINISTRATION			
ADMINISTRATION	\$ 295,031	\$ 290,104	\$ (4,927)
TOWN COUNCIL	\$ 89,293	\$ 81,093	\$ (8,200)
LEGAL DEPARTMENT	\$ 161,134	\$ 310,834	\$ 149,700
TOWN CLERK	\$ 202,643	\$ 190,659	\$ (11,984)
HUMAN RESOURCES	\$ 39,488	\$ 42,120	\$ 2,632
PUBLIC BUILDINGS	\$ 747,505	\$ 793,173	\$ 45,668
PLANNING / ECONOMIC DEVELOPMENT	\$ 226,803	\$ 248,643	\$ 21,840
BOARD OF CANVASSERS	\$ 160,039	\$ 115,854	\$ (44,185)
ZONING BOARD OF REVIEW	\$ 8,050	\$ 8,250	\$ 200
COMPUTER	\$ 16,000	\$ 96,949	\$ 80,949
OTHER (DEPARTMENTS)	\$ 145,000	\$ 194,000	\$ 49,000
TOTAL ADMINISTRATION	<u>\$ 2,090,986</u>	<u>\$ 2,371,679</u>	<u>\$ 280,693</u>
DEPARTMENT OF FINANCE			
AUDITING FINANCIAL RECORDS	\$ 25,000	\$ 40,000	\$ 15,000
PURCHASING	\$ 56,272	\$ 59,331	\$ 3,059
TAX ASSESSOR	\$ 191,621	\$ 203,866	\$ 12,245
TAX COLLECTOR	\$ 238,221	\$ 267,840	\$ 29,619
FINANCE DIRECTOR / TREASURER	\$ 305,172	\$ 268,454	\$ (36,718)
TOTAL DEPARTMENT OF FINANCE	<u>\$ 816,286</u>	<u>\$ 839,491</u>	<u>\$ 23,205</u>
PUBLIC SAFETY			
FIRE DEPARTMENT	\$ 7,302,727	\$ 8,014,479	\$ 711,752
POLICE DEPARTMENT	\$ 5,837,026	\$ 6,277,860	\$ 440,834
COMMUNICATION DIVISION	\$ 42,600	\$ 42,900	\$ 300
DIVISION OF INSPECTIONS	\$ 208,205	\$ 237,174	\$ 28,969
DIVISION OF AUTOMOTIVE REPAIR	\$ 353,437	\$ 374,537	\$ 21,100
EMERGENCY MANAGEMENT	\$ 6,000	\$ 6,393	\$ 393
FIRE HYDRANTS	\$ 145,000	\$ 165,000	\$ 20,000
TOTAL PUBLIC SAFETY	<u>\$ 13,894,995</u>	<u>\$ 15,118,343</u>	<u>\$ 1,223,348</u>

APPROPRIATION	FY 2008 - 2009	FY 2009 - 2010	INCREASE
	BUDGETED	BUDGETED	OR (DECREASE)
PUBLIC SERVICES			
STREET LIGHTS	\$ 415,000	\$ 411,600	\$ (3,400)
BEAUTIFICATION	\$ 4,500	\$ 4,410	\$ (90)
DEPARTMENT OF PUBLIC WORKS	\$ 1,648,075	\$ 1,708,840	\$ 60,765
RECREATION DEPARTMENT	\$ 531,319	\$ 378,328	\$ (152,991)
ENVIRONMENTAL PROTECTION	\$ 1,872,050	\$ 1,818,257	\$ (53,793)
LOCAL WELFARE	\$ 10,574	\$ 10,364	\$ (210)
TOTAL PUBLIC SERVICES	\$ 4,481,518	\$ 4,331,799	\$ (149,719)
DEBT SERVICE			
BOND & NOTE PRINCIPAL	\$ 2,779,850	\$ 2,874,850	\$ 95,000
BOND & NOTE INTEREST	\$ 1,496,886	\$ 1,586,050	\$ 89,164
TOTAL DEBT SERVICE	\$ 4,276,736	\$ 4,460,900	\$ 184,164
GRANTS & CONTRIBUTIONS			
GRANTS TO ORGANIZATIONS	\$ 78,005	\$ 33,565	\$ (44,440)
GRANT TO SALVATORE MANCINI AND ACTIVITY CENTER	\$ 520,389	\$ 491,286	\$ (29,103)
GRANT TO UNION FREE LIBRARY AND CULTURAL CENTER	\$ 702,070	\$ 609,122	\$ (92,948)
TOTAL GRANTS & CONTRIBUTIONS	\$ 1,300,464	\$ 1,133,973	\$ (166,491)
OTHER			
INSURANCE	\$ 655,200	\$ 881,500	\$ 226,300
FRINGE BENEFITS	\$ 8,647,405	\$ 9,613,000	\$ 965,595
VARIOUS	\$ 80,559	\$ 123,700	\$ 43,141
TOTAL OTHER	\$ 9,383,164	\$ 10,618,200	\$ 1,235,036
TOTAL TOWN APPROPRIATION	\$ 36,244,149	\$ 38,874,385	\$ 2,630,236
DEFICIT ELIMINATION PROGRAM	\$ 790,000	\$ 895,805	\$ 105,805
EDUCATION			
EDUCATION APPROPRIATION	\$ 44,439,660	\$ 42,846,875	\$ (1,592,785)
TOTAL EDUCATION APPROPRIATION	\$ 44,439,660	\$ 42,846,875	\$ (1,592,785)
TOTAL APPROPRIATION	\$ 81,473,809	\$ 82,617,065	\$ 1,143,256

TOWN OF NORTH PROVIDENCE
ESTIMATED REVENUE
FISCAL YEAR 2009 - 2010

REVENUE ACCOUNTS	FY 2008 - 2009 BUDGETED	FY 2009 - 2010 BUDGETED	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 50,466,867	\$ 57,504,504	\$ 7,037,637
PRIOR YEAR TAXES	\$ 2,000,000	\$ 1,400,000	\$ (600,000)
INTEREST ON DELINQUENT ACCOUNTS	\$ 575,000	\$ 400,000	\$ (175,000)
BUILDING INSPECTION REVENUE	\$ 700,000	\$ 550,000	\$ (150,000)
TOWN CLERK RECEIPTS	\$ 750,000	\$ 500,000	\$ (250,000)
POLICE DEPT. REVENUE	\$ 35,000	\$ 100	\$ (34,900)
MUNICIPAL COURT REVENUE	\$ 250,000	\$ 150,000	\$ (100,000)
OTHER DEPARTMENT REVENUE	\$ 500	\$ 500	\$ 0
TOTAL MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,300,000	\$ 1,000,000	\$ (300,000)
SALE OF SURPLUS PROPERTY	\$ 0	\$ 0	\$ 0
ADMINISTRATION GRANTS	\$ 65,000	\$ 65,000	\$ 0
DATA PROCESSING SERVICES	\$ 14,000	\$ 14,000	\$ 0
INTEREST ON INVESTMENTS	\$ 145,000	\$ 0	\$ (145,000)
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 16,500	\$ 16,500	\$ 0
POOL & FITNESS CENTER / RECREATION	\$ 250,000	\$ 210,000	\$ (40,000)
RENTAL / LEASING INCOME	\$ 180,000	\$ 200,000	\$ 20,000
MUNICIPAL REVENUE SHARING	\$ 2,177,880	\$ 0	\$ (2,177,880)
SCHOOL CONSTRUCTION AID	\$ 1,179,976	\$ 1,179,976	\$ 0
MOTOR VEHICLE PHASE OUT	\$ 5,138,697	\$ 4,901,389	\$ (237,308)
TELEPHONE TAX	\$ 315,506	\$ 284,579	\$ (30,927)
PAYMENT IN LIEU OF TAXES (PILOT)	\$ 513,661	\$ 457,836	\$ (55,825)
MEAL / HOTEL TAX	\$ 397,552	\$ 376,554	\$ (20,998)
STATE AID TO EDUCATION	\$ 13,382,872	\$ 11,790,087	\$ (1,592,785)
MEDICAL REIMBURSEMENT (TO EDUCATION)	\$ 595,000	\$ 595,000	\$ 0
COMMUNITY RELIEF FUND	\$ 1,024,798	\$ 1,021,040	\$ (3,758)
TOTAL ESTIMATED REVENUE	\$ 81,473,809	\$ 82,617,065	\$ 1,143,256



**TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2009 - 2010**

TOTAL BUDGET \$ 2,371,679

**ADMINISTRATION
TOWN COUNCIL
LEGAL DEPARTMENT
TOWN CLERK
HUMAN RESOURCES
PUBLIC BUILDINGS
PLANNING / ECONOMIC DEVELOPMENT
BOARD OF CANVASSERS
ZONING BOARD OF REVIEW
COMPUTER
OTHER (DEPARTMENTS)**

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2009 - 2010

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
MAYOR	\$ 75,000	\$ 75,000	\$ 75,000
CHIEF OF STAFF	\$ 64,393	\$ 67,662	\$ 66,012
DIRECTOR OF ADMINISTRATION	\$ 55,372	\$ 58,184	\$ 56,765
ADMINISTRATIVE ASST.	\$ 37,419	\$ 39,319	\$ 38,360
ADMINISTRATIVE SECRETARY	\$ 24,730	\$ 25,986	\$ 25,352
LONGEVITY	\$ 7,117	\$ 10,238	\$ 9,915
OFFICE SUPPLIES	\$ 6,500	\$ 7,500	\$ 7,500
PRINTING & POSTAGE	\$ 6,000	\$ 2,500	\$ 2,500
SERVICE CONTRACTS	\$ 4,500	\$ 0	\$ 0
DUES & SUBSCRIPTIONS	\$ 8,500	\$ 3,200	\$ 3,200
CONVENTION & MEETINGS	\$ 3,000	\$ 3,000	\$ 3,000
HOSPITALITY	\$ 2,500	\$ 2,500	\$ 2,500
TOTAL:	\$ 295,031	\$ 295,089	\$ 290,104

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2009 - 2010

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT JOSEPH BURCHFIELD

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010	
TOWN COUNCIL MEMBERS	(7) \$	56,000	(7) \$	56,000	(7) \$	56,000
CERTIFIED STENOGRAPHER	\$	12,000	\$	5,500	\$	0
TOWN SERGEANT	\$	3,643	\$	3,643	\$	3,643
LEGAL COUNSEL	\$	6,000	\$	6,000	\$	6,000
OFFICE SUPPLIES	\$	150	\$	1,200	\$	1,200
PRINTING & POSTAGE	\$	0	\$	1,000	\$	1,000
DUES & SUBSCRIPTIONS	\$	13,400	\$	0	\$	0
CLAIMS	\$	10,000	\$	50,000	\$	25,000
CONVENTIONS & MEETINGS	\$	100	\$	250	\$	250
NEW EQUIPMENT	\$	0	\$	0	\$	0
TRANSFER FROM OTHER FUNDS	\$	(12,000)	\$	(12,000)	\$	(12,000)
TOTAL:	\$	89,293	\$	111,593	\$	81,093

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2009 - 2010

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
TOWN SOLICITOR	\$ 50,000	\$ 50,000	\$ 50,000
ASST. TOWN SOLICITOR	\$ 0	\$ 0	\$ 0
ATTY. BOARDS & COMMISSIONS	\$ 10,822	\$ 10,822	\$ 10,822
MUNICIPAL COURT JUDGE	\$ 7,922	\$ 7,922	\$ 7,922
CLERK OF THE COURT	\$ 4,735	\$ 4,735	\$ 4,735
ASSOCIATE MUN. COURT JUDGE	\$ 4,735	\$ 4,735	\$ 4,735
MUNICIPAL COURT PROSECUTOR	\$ 7,620	\$ 7,620	\$ 7,620
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 75,000	\$ 250,000	\$ 225,000
OFFICE SUPPLIES	\$ 100	\$ 0	\$ 0
PRINTING & POSTAGE	\$ 200	\$ 0	\$ 0
DUES, SUBSCRIPTIONS & FILING FEES	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 161,134	\$ 335,834	\$ 310,834

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2009 - 2010

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
TOWN CLERK	\$ 46,903		\$ 49,285		\$ 48,083
DEPUTY CLERK	\$ 38,588		\$ 39,948		\$ 39,948
SENIOR CLERK	\$ 26,183		\$ 27,553		\$ 27,553
CLERK III	(2) \$ 50,835	(2)	\$ 52,872	(2)	\$ 52,872
PROBATE JUDGE	\$ 5,429		\$ 5,429		\$ 5,429
LONGEVITY	\$ 4,069		\$ 6,723		\$ 6,669
OFFICE SUPPLIES	\$ 2,500		\$ 2,000		\$ 2,000
PRINTING & POSTAGE	\$ 2,000		\$ 2,000		\$ 2,000
SERVICE CONTRACTS	\$ 2,500		\$ 0		\$ 0
DUES & SUBSCRIPTIONS	\$ 486		\$ 0		\$ 0
MICROFILMING	\$ 42,000		\$ 40,000		\$ 40,000
DOG TAGS	\$ 350		\$ 200		\$ 200

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2009 - 2010

DEPARTMENT:

TOWN CLERK - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
CONVENTIONS & MEETINGS	\$ 800	\$ 0	\$ 0
EQUIPMENT MAINTENANCE	\$ 0	\$ 0	\$ 0
ADDITIONAL - HIST. RECORDS REIMBURSEMENT	\$ (20,000)	\$ (20,000)	\$ (30,000)
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (4,095)
TOTAL:	\$ 202,643	\$ 206,010	\$ 190,659

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2009 - 2010

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD: ROCCO GESUALDI, DIRECTOR OF ADMINISTRATION

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
HUMAN RESOURCE DIRECTOR	\$ 0	\$ 0	\$ 0
DEPUTY HUMAN RESOURCES	\$ 35,149	\$ 36,388	\$ 36,388
LONGEVITY	\$ 3,339	\$ 3,532	\$ 3,532
PERSONAL SERVICES BOARD	\$ 0	\$ 0	\$ 0
OFFICE SUPPLIES	\$ 650	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 300	\$ 2,000	\$ 2,000
SERVICE CONTRACTS	\$ 0	\$ 0	\$ 0
CONVENTIONS & MEETINGS	\$ 50	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 39,488	\$ 42,120	\$ 42,120

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2009 - 2010

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD:

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
SUPT. OF PUBLIC BLDGS.	\$ 0		\$ 0		\$ 0
ASST. SUPT. OF PUBLIC BLDGS.	\$ 41,443		\$ 42,904		\$ 42,904
SWITCHBOARD OPERATOR	\$ 27,419		\$ 28,386		\$ 28,386
ADMINISTRATIVE AID	\$ 26,106		\$ 0		\$ 0
JANITORS	(2) \$ 59,074	(4)	\$ 120,097		\$ 120,097
OVERTIME	\$ 5,000		\$ 14,000		\$ 10,000
LONGEVITY	\$ 7,933		\$ 6,836		\$ 6,836
OFFICE SUPPLIES	\$ 200		\$ 150		\$ 150
SERVICE CONTRACT	\$ 9,800		\$ 27,000		\$ 24,500
SUPPLIES	\$ 45,000		\$ 45,000		\$ 45,000
PRINTING POSTAGE	\$ 30		\$ 0		\$ 0
GAS & OIL	\$ 2,500		\$ 4,500		\$ 3,300

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2009 - 2010

DEPARTMENT: PUBLIC BUILDINGS - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
EQUIPMENT, MAINT. & REPAIR	\$ 75,000	\$ 55,000	\$ 55,000
BUILDING MAINT & REPAIR	\$ 20,000	\$ 45,000	\$ 25,000
P.B. ELECTRICITY	\$ 138,000	\$ 140,000	\$ 140,000
P.B. HEAT	\$ 210,000	\$ 205,000	\$ 205,000
P.B. WATER	\$ 25,000	\$ 32,000	\$ 32,000
P.B. SEWER	\$ 40,000	\$ 45,000	\$ 45,000
POLICE STOREFRONT UTILITIES	\$ 15,000	\$ 10,000	\$ 10,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 747,505	\$ 820,873	\$ 793,173

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2009 - 2010

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD: EDWARD C. CIVITO

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
PLANNING DIRECTOR	\$ 50,000	\$ 52,539	\$ 51,258
FEDERAL PROGRAM COOR.	\$ 52,500	\$ 55,164	\$ 55,164
ECONOMIC DEVELOPMENT COOR.	\$ 57,285	\$ 59,304	\$ 59,304
SENIOR CLERK	\$ 27,419	\$ 0	\$ 0
CLERK III	\$ 22,176	\$ 25,984	\$ 25,984
ZONING CHIEF CLERK	\$ 0	\$ 34,722	\$ 34,722
OVERTIME	\$ 0	\$ 6,300	\$ 6,300
LONGEVITY	\$ 7,863	\$ 9,751	\$ 9,751
PERSONAL SERVICE BOARD	\$ 2,700	\$ 2,700	\$ 2,700
OFFICE SUPPLIES	\$ 1,000	\$ 1,000	\$ 1,000
PRINTING & POSTAGE	\$ 1,500	\$ 1,500	\$ 1,500
SERVICE CONTRACTS	\$ 3,400	\$ 0	\$ 0

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2009 - 2010

DEPARTMENT:

PLANNING / ECONOMIC DEVL P - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
DUES & SUBSCRIPTIONS	\$ 960	\$ 960	\$ 960
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 226,803	\$ 249,924	\$ 248,643

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2009 - 2010

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD: KERRY BRUSINI

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
DIRECTOR	\$ 37,750	\$ 39,667	\$ 38,699
DEPUTY REGISTRATION AGENT	\$ 35,149	\$ 36,388	\$ 36,388
CLERK III	\$ 22,551	\$ 23,885	\$ 23,885
OVERTIME	\$ 1,000	\$ 0	\$ 0
LONGEVITY	\$ 3,339	\$ 3,532	\$ 3,532
PERSONAL SERVICES BOARD	\$ 1,200	\$ 1,200	\$ 1,200
OFFICE SUPPLIES	\$ 2,500	\$ 500	\$ 500
PRINTING & POSTAGE	\$ 4,000	\$ 2,500	\$ 2,500
SERVICE CONTRACT	\$ 2,400	\$ 0	\$ 0
DUES & SUBSCRIPTIONS	\$ 150	\$ 150	\$ 150
ELECTION SERVICES	\$ 50,000	\$ 9,000	\$ 9,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 160,039	\$ 116,822	\$ 115,854

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2009 - 2010

DEPARTMENT: ZONING BOARD OF REVIEW

DEPARTMENT HEAD: EDWARD C. CIVITO

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
ZONING BOARD MEMBERS	(7) \$	4,200	(7) \$	4,200	(7) \$ 4,200
OFFICE SUPPLIES	\$	50	\$	50	\$ 50
PRINTING & POSTAGE	\$	3,800	\$	4,000	\$ 4,000
TOTAL:	\$	8,050	\$	8,250	\$ 8,250

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2009 - 2010

DEPARTMENT: COMPUTER

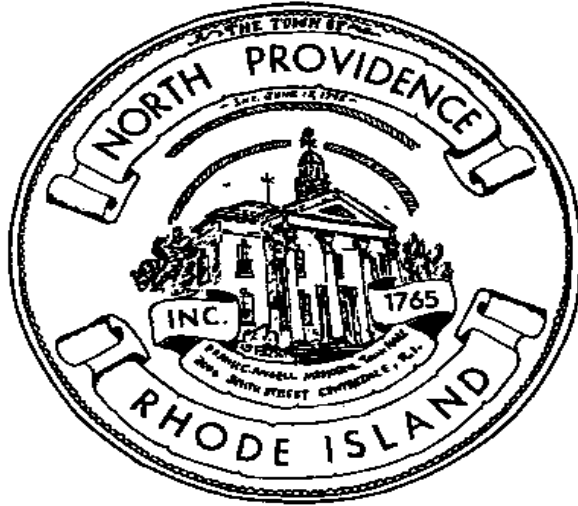
DEPARTMENT HEAD: MICHAEL K. MOONEY

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
SUPPLIES	\$ 1,000	\$ 5,500	\$ 3,500
MAINTENANCE CONTRACTS	\$ 20,000	\$ 48,449	\$ 48,449
CONSULTANT	\$ 0	\$ 50,000	\$ 50,000
TRANSFER FROM OTHER SOURCE	\$ (5,000)	\$ (5,000)	\$ (5,000)
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 16,000	\$ 98,949	\$ 96,949

TOWN OF NORTH PROVIDENCE
 ADMINISTRATION
 FISCAL YEAR 2009 - 2010

DEPARTMENT: OTHER (DEPARTMENTS)

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
COPYING & MAILING MACHINES	\$ 19,000	\$ 55,000	\$ 35,000
TELEPHONE / COMMUNICATIONS	\$ 75,000	\$ 95,000	\$ 90,000
ADVERTISING	\$ 42,000	\$ 60,000	\$ 60,000
HISTORICAL PRESERVATION	\$ 1,000	\$ 1,000	\$ 1,000
WEBSITE	\$ 8,000	\$ 8,000	\$ 8,000
TOTAL:	\$ 145,000	\$ 219,000	\$ 194,000



**TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2009 - 2010**

TOTAL BUDGET \$ 839,491

**AUDITING FINANCIAL RECORDS
PURCHASING
TAX ASSESSOR
TAX COLLECTOR
FINANCE DIRECTOR / TREASURER**

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2009 - 2010

DEPARTMENT: AUDITING FINANCIAL RECORDS

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
ANNUAL AUDIT	\$ 25,000	\$ 40,000	\$ 40,000
TOTAL:	\$ 25,000	\$ 40,000	\$ 40,000

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2009 - 2010

DEPARTMENT: PURCHASING

DEPARTMENT HEAD: MICHAEL K. MOONEY

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
PURCHASING AGENT	\$ 49,335	\$ 51,074	\$ 51,074
LONGEVITY	\$ 4,687	\$ 4,927	\$ 4,927
OVERTIME	\$ 0	\$ 1,000	\$ 1,000
PERSONAL SERVICES BOARD	\$ 1,800	\$ 1,800	\$ 1,800
OFFICE SUPPLIES	\$ 200	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 100	\$ 100	\$ 100
SERVICE CONTRACT	\$ 0	\$ 0	\$ 0
DUES & SUBSCRIPTIONS	\$ 100	\$ 130	\$ 130
CONVENTIONS & MEETINGS	\$ 50	\$ 100	\$ 100
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 56,272	\$ 59,331	\$ 59,331

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2009 - 2010

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD: JANESSE MUSCATELLI

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
TAX ASSESSOR	\$ 42,500	\$ 44,658	\$ 44,658
DEPUTY TAX ASSESSOR	\$ 35,149	\$ 36,388	\$ 36,388
SENIOR CLERK	\$ 0	\$ 26,232	\$ 26,232
ACCOUNTING CLERK	\$ 0	\$ 39,948	\$ 0
CLERK III	(2) \$ 49,977	\$ 0 (1)	\$ 24,976
LONGEVITY	\$ 5,195	\$ 10,807	\$ 7,012
OVERTIME	\$ 3,500	\$ 3,000	\$ 3,000
PART - TIME CLERK	\$ 12,500	\$ 0	\$ 0
PERSONAL SERVICES BOARD	\$ 1,200	\$ 1,200	\$ 1,200
OFFICE SUPPLIES	\$ 2,400	\$ 1,000	\$ 1,000
PRINTING & POSTAGE	\$ 4,500	\$ 4,500	\$ 4,500
SERVICE CONTRACT	\$ 5,500	\$ 0	\$ 0

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2009 - 2010

DEPARTMENT:

TAX ASSESSOR - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
DUES & SUBSCRIPTIONS	\$ 1,500	\$ 500	\$ 500
CONVENTIONS & MEETINGS	\$ 500	\$ 1,000	\$ 1,000
MAPS & CUTS	\$ 9,000	\$ 15,000	\$ 15,000
TAX BOOK BINDINGS	\$ 2,100	\$ 2,600	\$ 2,600
AUTO PRICING	\$ 800	\$ 800	\$ 800
REEVALUATION	\$ 15,300	\$ 35,000	\$ 35,000
APPRAISER	\$ 0	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOTAL:	\$ 191,621	\$ 222,633	\$ 203,866

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2009 - 2010

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: CLAUDETTE MOONEY

	BUDGETED		PROPOSED		FINAL	
	FY 2008-2009		FY 2009-2010		FY 2009-2010	
TAX COLLECTOR	\$	48,058	\$	50,498	\$	49,267
DEPUTY TAX COLLECTOR	\$	35,149	\$	36,388	\$	36,388
RECORDS MANAGER	\$	33,545	\$	34,727	\$	34,727
SENIOR CLERK	(1) \$	27,419	(1) \$	28,385	(1) \$	28,385
CLERK III	(1) \$	24,729	(1) \$	25,958	(1) \$	25,958
OVERTIME	\$	1,500	\$	5,000	\$	5,000
LONGEVITY	\$	11,921	\$	12,832	\$	12,715
OFFICE SUPPLIES	\$	2,000	\$	2,000	\$	2,000
PRINTING & POSTAGE	\$	25,000	\$	25,000	\$	25,000
SERVICE CONTRACTS	\$	1,500	\$	0	\$	0
CONVENTIONS & MEETINGS	\$	400	\$	400	\$	400
SPECIAL ITEM / TAX SALE	\$	25,000	\$	35,000	\$	25,000

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2009 - 2010

DEPARTMENT:

TAX COLLECTOR - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
REDEMPTION DEEDS	\$ 2,000	\$ 3,500	\$ 3,500
NEW EQUIPMENT	\$ 0	\$ 19,500	\$ 19,500
TOTAL:	\$ 238,221	\$ 279,188	\$ 267,840

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2009 - 2010

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD: MARIA G. VALLEE

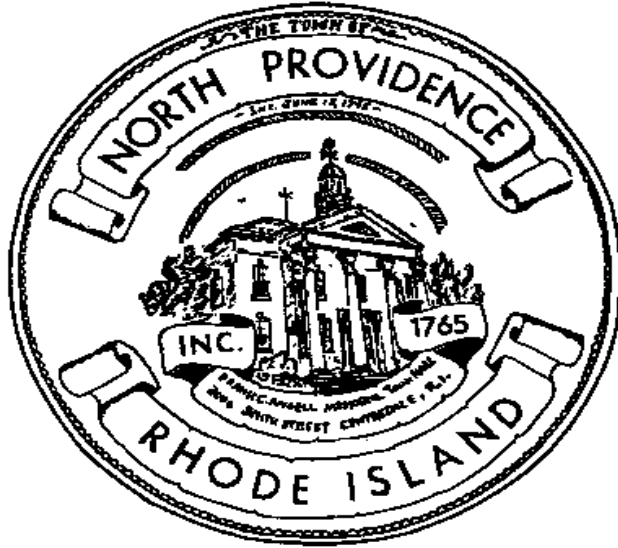
	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
FINANCE DIRECTOR	\$ 68,024		\$ 76,478		\$ 41,478
CONTROLLER	\$ 57,781		\$ 59,818		\$ 59,818
PAYROLL MANAGER	\$ 35,149		\$ 34,727		\$ 34,727
ACCOUNTS PAYABLE MANAGER	\$ 33,545		\$ 34,727		\$ 34,727
ACCOUNTING CLERK	\$ 38,588		\$ 0		\$ 39,948
CLERK III	(2) \$ 49,932	(2)	\$ 51,085	(1)	\$ 26,109
LONGEVITY	\$ 14,503		\$ 18,502		\$ 22,297
OVERTIME	\$ 0		\$ 1,000		\$ 1,000
OFFICE SUPPLIES	\$ 4,000		\$ 3,500		\$ 3,500
PRINTING & POSTAGE	\$ 7,500		\$ 6,000		\$ 6,000
SERVICE CONTRACTS	\$ 2,000		\$ 0		\$ 0
DUES & SUBSCRIPTIONS	\$ 250		\$ 250		\$ 250

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2009 - 2010

DEPARTMENT:

FINANCE DIRECTOR / TREASURER - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
CONVENTION & MEETINGS	\$ 600	\$ 1,500	\$ 600
EQUIPMENT MAINTENANCE	\$ 0	\$ 0	\$ 0
FIDELITY BONDS	\$ 0	\$ 0	\$ 0
BANK FEES	\$ 300	\$ 5,000	\$ 5,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TRANSFER FROM OTHER SOURCE	\$ (7,000)	\$ (7,000)	\$ (7,000)
TOTAL:	\$ 305,172	\$ 285,587	\$ 268,454



**TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010**

TOTAL BUDGET \$ 15,118,343

**FIRE DEPARTMENT
POLICE DEPARTMENT
COMMUNICATION DIVISION
DIVISION OF INSPECTIONS
DIVISION OF AUTOMOTIVE REPAIR
EMERGENCY MANAGEMENT
FIRE HYDRANTS**

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: CHIEF ALFRED F. BERTONCINI

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
FIRE CHIEF	\$	66,458	\$	69,479	\$ 68,129
ASSISTANT CHIEF	(1) \$	62,987	(1) \$	63,270	(1) \$ 63,270
DIRECTORS	(3) \$	158,726	(3) \$	158,726	(3) \$ 158,726
BATTALION CHIEF	(4) \$	229,942	(4) \$	229,942	(4) \$ 229,942
CAPTAINS	(8) \$	423,268	(8) \$	423,268	(8) \$ 423,268
LIEUTENANTS	(23) \$	1,120,993	(24) \$	1,169,732	(24) \$ 1,169,732
FIRE FIGHTERS I	(51) \$	2,284,040	(48) \$	2,150,511	(48) \$ 2,150,511
FIRE FIGHTERS II	(0) \$	0	(8) \$	315,870	(8) \$ 315,870
FIRE FIGHTERS III	(8) \$	315,870	(3) \$	102,452	(3) \$ 102,452
DISPATCHERS	(5) \$	175,000	(5) \$	210,030	(5) \$ 210,030
COMMUNICATIONS LINE	(1) \$	44,802	(1) \$	48,739	(1) \$ 48,739
SECRETARY	\$	29,122	\$	30,149	\$ 30,149
CLERK I / EMS	\$	23,189	\$	0	\$ 0

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT:

FIRE DEPARTMENT - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
CUSTOMER SERVICE CLERK	\$ 0	\$ 29,608	\$ 29,608
HOLIDAY	\$ 350,619	\$ 350,619	\$ 350,619
LONGEVITY	\$ 424,733	\$ 431,647	\$ 431,647
EMT DIFFERENTIAL	\$ 81,640	\$ 82,940	\$ 82,940
RESCUE DIFFERENTIAL	\$ 8,320	\$ 8,320	\$ 8,320
DISPATCHER DIFFERENTIAL	\$ 2,500	\$ 2,500	\$ 2,500
CALLBACK / OVERTIME (SICK)	\$ 700,000	\$ 278,273	\$ 278,273
CALLBACK / OVERTIME (VACATION)	\$ 0	\$ 397,544	\$ 397,544
CALLBACK / OVERTIME (IOD)	\$ 0	\$ 274,183	\$ 274,183
COST OF LIVING & SUPPLEMENTALS	\$ 356,910	\$ 422,000	\$ 422,000
ACCUMULATED TIME	\$ 75,000	\$ 325,000	\$ 325,000
CLOTHING ALLOWANCE	\$ 116,150	\$ 128,000	\$ 128,000
OFFICE SUPPLIES	\$ 1,100	\$ 10,000	\$ 10,000

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT:

FIRE DEPARTMENT - Page 3

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
PRINTING & POSTAGE	\$ 500	\$	2,500	\$	2,500
SERVICE CONTRACTS	\$ 8,947	\$	25,000	\$	15,000
DUES & SUBSCRIPTIONS	\$ 250	\$	1,400	\$	1,400
DIESEL FUEL	\$ 35,000	\$	35,000	\$	35,000
AIR, OXYGEN & FIRE EXT.	\$ 10,000	\$	15,000	\$	15,000
FIRST AID SUPPLIES	\$ 10,000	\$	25,000	\$	25,000
MEDICAL EXPENSES	\$ 20,000	\$	35,000	\$	35,000
SAFETY PROG. & EQUIPMENT	\$ 2,000	\$	2,000	\$	2,000
SPECIAL TRAINING COURSES	\$ 0	\$	4,000	\$	4,000
TUITION & BOOKS	\$ 5,900	\$	30,000	\$	30,000
GASOLINE	\$ 18,411	\$	25,000	\$	20,000
HAZARDOUS MATERIAL SUPPLIES	\$ 3,720	\$	3,720	\$	3,720
NEW EQUIPMENT	\$ 89,000	\$	100,000	\$	70,000
NEW EQUIPMENT - PERSONAL	\$ 47,630	\$	47,630	\$	47,630

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: COLONEL JOHN J. WHITING

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010	
CHIEF	(1) \$	80,940	(1) \$	82,000	(1) \$	80,940
DEPUTY CHIEF	(1) \$	76,901	(1) \$	78,439	(1) \$	78,439
MAJOR	(1) \$	74,170	(1) \$	75,653	(1) \$	75,653
CAPTAIN	(4) \$	269,023	(4) \$	274,403	(4) \$	274,403
LIEUTENANT	(7) \$	427,713	(7) \$	436,267	(7) \$	436,267
SERGEANT	(9) \$	503,494	(9) \$	513,564	(9) \$	513,564
DETECTIVE	(7) \$	374,253	(7) \$	381,738	(7) \$	381,738
PATROL - 3	(39) \$	1,988,385	(35) \$	1,813,583	(33) \$	1,711,583
PATROL - 2	(1) \$	47,847	(4) \$	179,298	(4) \$	179,298
PATROL - 1	(0) \$	0	(0) \$	0	(0) \$	0
DISPATCHERS	(9) \$	312,062	(10) \$	355,268	(10) \$	355,268
LEGAL SECRETARY	\$	39,250	\$	40,262	\$	40,262
CLERK / RECORDING	(2) \$	49,392	(2) \$	34,089	(2) \$	34,089

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT:

POLICE DEPARTMENT - Page 2

	BUDGETED		PROPOSED		FINAL
	FY 2008-2009		FY 2009-2010		FY 2009-2010
ACCUMULATED TIME PAYOUT	\$	125,000	\$	300,000	\$ 300,000
POLICE DEPT. SECRETARY	\$	29,122	\$	30,149	\$ 30,149
SENIOR CLERK	\$	0	\$	28,386	\$ 28,386
CLERK III	\$	26,106	\$	26,628	\$ 26,628
CLERK II	(1) \$	24,356	(1) \$	25,214	(1) \$ 25,214
MECHANICS	(0) \$	0	(0) \$	0	(0) \$ 0
CUSTODIANS	(2) \$	59,953	(2) \$	62,066	(2) \$ 62,066
SR. ANIMAL CONTROL	\$	32,132	\$	33,264	\$ 33,264
ANIMAL CONTROL OFFICER	(2) \$	60,313	(2) \$	62,439	(2) \$ 62,439
CRIME PREVENTION OFFICER	\$	41,591	\$	43,057	\$ 43,057
POLICE LONGEVITY	\$	283,918	\$	277,344	\$ 277,344
POLICE HOLIDAY	\$	218,307	\$	219,725	\$ 219,725
ACCREDITATION	\$	0	\$	9,257	\$ 0
CIVILIAN LONGEVITY	\$	45,530	\$	48,111	\$ 48,111

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT:

POLICE DEPARTMENT - Page 3

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
CIVILIAN HOLIDAY	\$ 27,450	\$	28,119	\$	28,119
VACATION BUY BACK	\$ 68,749	\$	92,658	\$	92,658
SICK INCENTIVE	\$ 27,115	\$	29,002	\$	29,002
OVERTIME	\$ 150,000	\$	375,000	\$	300,000
DISABILITY SALARIES	\$ 16,677	\$	22,174	\$	22,174
SHIFT DIFFERENTIAL	\$ 4,680	\$	8,112	\$	8,112
OFFICE SUPPLIES	\$ 10,000	\$	18,270	\$	18,270
PRINTING & POSTAGE	\$ 5,000	\$	5,232	\$	5,232
SERVICE CONTRACTS	\$ 35,000	\$	48,345	\$	48,345
DUES & SUBSCRIPTIONS	\$ 2,500	\$	1,880	\$	1,880
GAS & OIL	\$ 125,000	\$	116,000	\$	116,000
PRISONER & SECURITY	\$ 1,500	\$	1,902	\$	1,902

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT:

POLICE DEPARTMENT - Page 4

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
CLOTHING ALLOWANCE	\$ 115,000	\$ 121,370	\$ 121,370
KENNEL SUPPLIES	\$ 2,261	\$ 5,040	\$ 5,040
MEDICAL EXPENSES	\$ 15,636	\$ 21,636	\$ 21,636
PHOTOGRAPHS & FINGERPRINTS	\$ 4,700	\$ 6,164	\$ 6,164
SAFETY PROGRAM & EQUIPMENT	\$ 0	\$ 5,405	\$ 5,405
SPECIAL TRAINING COURSES	\$ 10,000	\$ 31,500	\$ 20,000
TUITION & BOOKS	\$ 18,000	\$ 26,000	\$ 26,000
ARMS & AMMUNITION	\$ 5,000	\$ 42,725	\$ 17,725
COMMUNITY PROGRAM	\$ 2,000	\$ 2,400	\$ 2,400
EQUIPMENT REPAIR	\$ 1,000	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 111,311	\$ 71,311
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (8,772)
TOTAL:	\$ 5,837,026	\$ 6,550,449	\$ 6,277,860

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT: COMMUNICATION DIVISION

DEPARTMENT HEAD: CHIEF ALFRED F. BERTONCINI

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
OFFICE SUPPLIES	\$ 0	\$ 300	\$ 300
PRINTING & POSTAGE	\$ 200	\$ 0	\$ 0
SERVICE CONTRACTS	\$ 10,000	\$ 7,400	\$ 7,400
REPAIRS, PARTS & SUPPLIES	\$ 30,000	\$ 30,220	\$ 30,220
DUES & SUBSCRIPTIONS	\$ 400	\$ 355	\$ 355
CONVENTIONS & MEETINGS	\$ 0	\$ 7,200	\$ 5,000
GAS & OIL	\$ 2,000	\$ 500	\$ 500
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (875)
TOTAL:	\$ 42,600	\$ 45,975	\$ 42,900

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD: LIONEL BERNARDINO

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
BUILDING INSPECTOR / OFFICIAL (and alternate plumbing official)	\$ 57,916	\$ 60,289	\$ 60,289
ASST. BUILDING/PLANNING DIRECTOR	\$ 37,500	\$ 39,688	\$ 39,688
MINIMUM HOUSING INSPECTOR	\$ 39,286	\$ 40,671	\$ 40,671
ELECTRICAL INSPECTOR(S) / ASST. MINIMUM HOUSING INSPECTOR (1)	\$ 14,322 (1)	\$ 15,050 (1)	\$ 15,050
SUPERVISING CLERK	\$ 0	\$ 32,290	\$ 32,290
SENIOR CLERK	\$ 27,419	\$ 0	\$ 0
CLERK I	\$ 0	\$ 23,081	\$ 23,081
LONGEVITY	\$ 8,107	\$ 8,945	\$ 8,945
FENCE VIEWER	\$ 1,500	\$ 1,500	\$ 1,500
TREE WARDEN	\$ 3,000	\$ 3,000	\$ 3,000
OFFICE SUPPLIES	\$ 2,000	\$ 3,000	\$ 3,000

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
PRINTING & POSTAGE	\$ 2,000	\$ 2,000	\$ 2,000
SERVICE CONTRACT	\$ 3,600	\$ 0	\$ 0
DUES & SUBSCRIPTIONS	\$ 555	\$ 1,500	\$ 1,500
CONVENTIONS & MEETINGS	\$ 1,000	\$ 1,000	\$ 1,000
GAS & OIL	\$ 5,000	\$ 5,000	\$ 5,000
EQUIPMENT, MAINTENANCE & REPAIR	\$ 0	\$ 5,000	\$ 5,000
NEW EQUIPMENT	\$ 5,000	\$ 0	\$ 0
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (4,840)
TOTAL:	\$ 208,205	\$ 242,014	\$ 237,174

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
CHIEF MECHANIC	\$ 39,187		\$ 40,769		\$ 40,769
MECHANIC	(2) \$ 69,794	(3)	\$ 127,396	(3)	\$ 127,396
LONGEVITY	\$ 4,156		\$ 5,467		\$ 5,467
OVERTIME	\$ 0		\$ 8,000		\$ 8,000
OFFICE SUPPLIES	\$ 100		\$ 500		\$ 500
PRINTING & POSTAGE	\$ 100		\$ 50		\$ 50
DUES & SUBSCRIPTIONS	\$ 100		\$ 0		\$ 0
EQUIPMENT, MAINTENANCE & REPAIR	\$ 240,000		\$ 200,000		\$ 200,000
TOWN COUNCIL CUTS	\$ 0		\$ 0		\$ (7,645)
TOTAL:	\$ 353,437		\$ 382,182		\$ 374,537

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2009 - 2010

DEPARTMENT: EMERGENCY MANAGEMENT

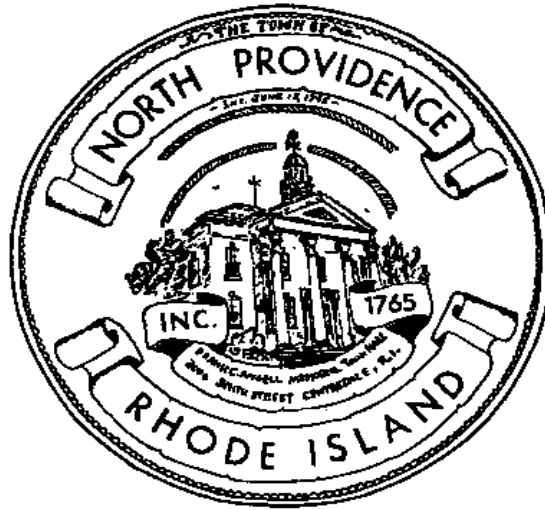
DEPARTMENT HEAD: JACK LANE, JR.

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
DIRECTOR	\$ 15,450	\$ 15,450	\$ 15,450
GRANT / SUBSIDY	\$ (9,900)	\$ (9,900)	\$ (9,900)
TELEPHONE	\$ 150	\$ 720	\$ 720
OFFICE SUPPLIES	\$ 300	\$ 253	\$ 253
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (130)
TOTAL:	\$ 6,000	\$ 6,523	\$ 6,393

TOWN OF NORTH PROVIDENCE
 PUBLIC SAFETY
 FISCAL YEAR 2009 - 2010

DEPARTMENT: FIRE HYDRANTS

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
FIRE HYDRANTS - RENTAL AND INSTALLATION	\$ 145,000	\$ 165,000	\$ 165,000
TOTAL:	\$ 145,000	\$ 165,000	\$ 165,000



**TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010**

TOTAL BUDGET \$ 4,331,799

**STREET LIGHTS
BEAUTIFICATION
DEPARTMENT OF PUBLIC WORKS
RECREATION DEPARTMENT
ENVIRONMENTAL PROTECTION
LOCAL WELFARE**

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT: STREET LIGHTS

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
STREET LIGHTS - ELECTRICITY	\$ 415,000	\$ 420,000	\$ 420,000
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (8,400)
TOTAL:	\$ 415,000	\$ 420,000	\$ 411,600

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT: BEAUTIFICATION

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
BEAUTIFICATION	\$ 4,500	\$ 4,500	\$ 4,500
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (90)
TOTAL:	\$ 4,500	\$ 4,500	\$ 4,410

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: GLENN J. CORRENTE

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
DIRECTOR	\$	59,575	\$	59,575	\$ 59,575
CONSULTANT	\$	47,500	\$	14,500	\$ 14,500
PARKS SUPERINTENDENT	\$	35,002	\$	35,002	\$ 35,002
FOREMAN	\$	41,970	\$	41,970	\$ 41,970
JUNIOR FOREMAN	\$	32,924	\$	32,924	\$ 32,924
VAC-ALL OPERATOR	\$	33,334	\$	33,334	\$ 33,334
MECHANIC'S ASSISTANT	(1) \$	34,499	(1) \$	34,499	(1) \$ 34,499
TRUCK DRIVER-LABORER	(4) \$	123,378	(4) \$	123,378	(4) \$ 123,378
LABORER	(15) \$	441,452	(15) \$	441,452	(13) \$ 382,592
EQUIP OPERATOR/TRUCK DRIVER	(2) \$	66,671	(2) \$	66,671	(2) \$ 66,671
BUS DRIVER - TRUCK DRIVER	\$	30,845	\$	30,845	\$ 30,845
TREE TRIMMER	\$	30,739	\$	30,739	\$ 30,739
SECRETARY - CLERK	\$	29,430	\$	29,430	\$ 29,430

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
TRACTOR DRIVER	\$ 30,761	\$ 30,761	\$ 30,761
WATER JET OPERATOR	\$ 33,336	\$ 33,336	\$ 33,336
OVERTIME	\$ 75,000	\$ 100,000	\$ 100,000
LONGEVITY	\$ 76,309	\$ 76,309	\$ 76,309
OFFICE SUPPLIES	\$ 500	\$ 500	\$ 500
PRINTING & POSTAGE	\$ 1,000	\$ 500	\$ 500
CONVENTIONS & MEETINGS	\$ 100	\$ 100	\$ 100
SMALL TOOLS	\$ 500	\$ 500	\$ 500
GAS & OIL	\$ 50,000	\$ 100,000	\$ 90,000
EQUIPMENT, MAINT. & REPAIR	\$ 30,000	\$ 75,000	\$ 50,000
SNOW REMOVAL, TREATED	\$ 140,000	\$ 200,000	\$ 200,000
SAND & GRAVEL	\$ 30,000	\$ 30,000	\$ 30,000
TREE REMOVAL	\$ 25,000	\$ 40,000	\$ 40,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
STREET SIGNS	\$ 8,000	\$	8,000	\$	8,000
ROAD MATERIALS	\$ 12,000	\$	50,000	\$	50,000
STREET PAVING / ASPHALT	\$ 3,000	\$	3,000	\$	3,000
STREET SWEEPING	\$ 50,000	\$	50,000	\$	50,000
EQUIPMENT RENTAL	\$ 1,500	\$	1,500	\$	1,500
UNIFORMS	\$ 6,000	\$	6,000	\$	6,000
NEW EQUIPMENT	\$ 0	\$	0	\$	0
<u>SANITATION</u>					
SAND, GRAVEL & PEA STONE	\$ 1,500	\$	1,500	\$	1,500
WEED & PEST CONTROL	\$ 750	\$	750	\$	750
SEWER MAINTENANCE	\$ 50,000	\$	35,000	\$	35,000
PIPES & COLLARS	\$ 1,000	\$	1,000	\$	1,000
SUPPLIES	\$ 5,000	\$	5,000	\$	5,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 4

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
NEW EQUIPMENT	\$ 0		\$ 0		\$ 0
<u>PARKS</u>					
NEW TOOLS	\$ 1,000		\$ 5,000		\$ 5,000
GAS & OIL	\$ 500		\$ 500		\$ 500
LOAM & FERTILIZER	\$ 5,000		\$ 5,000		\$ 5,000
GRASS SEED	\$ 500		\$ 500		\$ 500
BEAUTIFICATION	\$ 2,500		\$ 2,500		\$ 2,500
NEW EQUIPMENT	\$ 0		\$ 1,000		\$ 1,000
TOWN COUNCIL CUTS	\$ 0		\$ 0		\$ (34,875)
TOTAL:	\$ 1,648,075		\$ 1,837,575		\$ 1,708,840

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD: LOIS M. BARBIERI

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
DIRECTOR	\$ 50,960	\$ 53,548	\$ 52,242
POOL DIRECTOR	\$ 32,059	\$ 0	\$ 32,865
ASSISTANT RECREATION DIRECTOR	\$ 30,317	\$ 0	\$ 0
FITNESS INSTRUCTOR	\$ 26,227	\$ 27,183	\$ 27,183
INSTRUCTOR	\$ 27,419	\$ 0	\$ 28,386
PART TIME SUPERVISOR	\$ 10,300	\$ 0	\$ 0
AEROBICS & WEIGHT ROOM INST.	\$ 22,660	\$ 0	\$ 22,660
LONGEVITY	\$ 9,734	\$ 9,413	\$ 9,302
COUNTER STAFF	\$ 25,000	\$ 0	\$ 21,868
LIFEGUARDS	\$ 72,844	\$ 0	\$ 62,879
G.N.P. LIFEGUARDS	\$ 5,120	\$ 7,040	\$ 7,040
G.N.P. SECURITY	\$ 7,425	\$ 0	\$ 0
G.N.P. MANAGER(S) / COLLECTORS	\$ 24,948	\$ 17,640	\$ 17,640

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT:

RECREATION DEPARTMENT - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
G.N.P. DAY CAMP	\$ 66,173	\$ 0	\$ 5,000
SUMMER PROGRAM STAFF	\$ 27,288	\$ 0	\$ 0
OFFICE SUPPLIES	\$ 3,000	\$ 1,000	\$ 2,000
PRINTING & POSTAGE	\$ 2,000	\$ 200	\$ 200
DUES & SUBSCRIPTIONS	\$ 100	\$ 0	\$ 0
CONVENTIONS & MEETINGS	\$ 250	\$ 0	\$ 0
GAS & OIL	\$ 10,000	\$ 0	\$ 10,000
BUS TRANSPORTATION	\$ 4,000	\$ 0	\$ 2,000
SPECIAL (& ATHLETIC) EVENTS	\$ 42,050	\$ 40,205	\$ 45,777
BUILDING MAINTENANCE	\$ 5,000	\$ 0	\$ 3,915
POOL CHEMICALS & MAINT. SUPPLIES	\$ 7,000	\$ 0	\$ 11,766
POOL MAINTENANCE CONTRACTS	\$ 19,445	\$ 0	\$ 2,445

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT: RECREATION DEPARTMENT - Page 3

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
NEW EQUIPMENT	\$ 0	\$ 0	\$ 20,880
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (7,720)
TOTAL:	\$ 531,319	\$ 156,229	\$ 378,328

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT: ENVIRONMENTAL PROTECTION

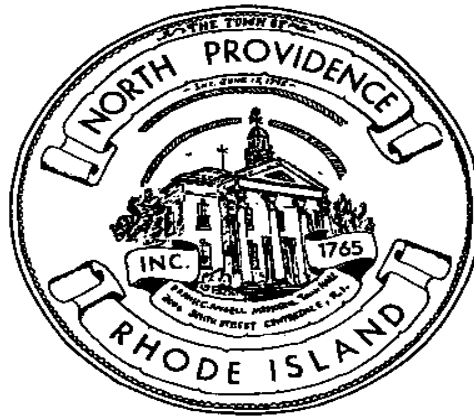
	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
GARBAGE & REFUSE REMOVAL & RECYCLE EXPENSE	\$ 1,323,550	\$	1,363,257	\$	1,363,257
SANITARY LANDFILL	\$ 8,500	\$	15,000	\$	15,000
TIPPING FEES	\$ 540,000	\$	540,000	\$	440,000
TOTAL:	\$ 1,872,050	\$	1,918,257	\$	1,818,257

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT: LOCAL WELFARE

DEPARTMENT HEAD: JOSEPH MARCIANO

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
DIRECTOR	\$ 9,574	\$ 9,574	\$ 9,574
EMERGENCY WELFARE	\$ 1,000	\$ 1,000	\$ 1,000
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (210)
TOTAL:	\$ 10,574	\$ 10,574	\$ 10,364



**TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2009 - 2010**

TOTAL BUDGET \$ 4,460,900

**BOND & NOTE PRINCIPAL
BOND & NOTE INTEREST**

TOWN OF NORTH PROVIDENCE
DEBT SERVICES
FISCAL YEAR 2009 - 2010

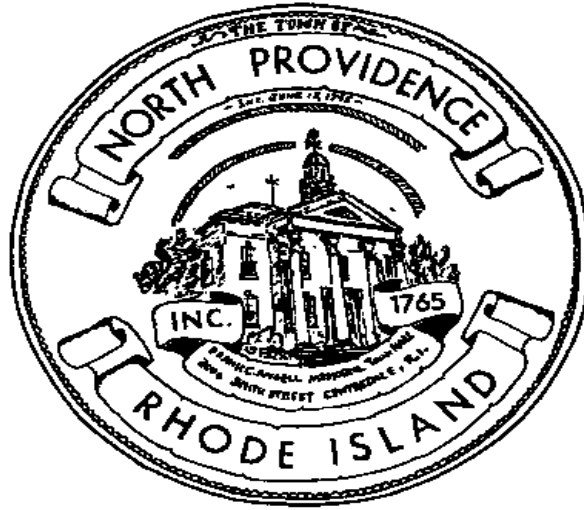
DEPARTMENT: BOND & NOTE PRINCIPAL

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
LANDFILL BONDS	\$ 79,850	\$	79,850	\$	79,850
OPEN SPACE BOND	\$ 120,000	\$	120,000	\$	120,000
HIGH SCHOOL BOND	\$ 1,280,000	\$	1,335,000	\$	1,335,000
CAPITAL IMPROVE. BOND (1.5M)	\$ 150,000	\$	150,000	\$	150,000
2001 CAPITAL IMPROVE. BOND (1.3M)	\$ 145,000	\$	155,000	\$	155,000
4.5 M REVITALIZATION / INFRASTRUCTURE BOND	\$ 225,000	\$	225,000	\$	225,000
SCHOOL(S) BOND	\$ 605,000	\$	635,000	\$	635,000
CAPITAL IMPROVE. BOND (3.5M)	\$ 175,000	\$	175,000	\$	175,000
TOTAL:	\$ 2,779,850	\$	2,874,850	\$	2,874,850

TOWN OF NORTH PROVIDENCE
DEBT SERVICES
FISCAL YEAR 2009 - 2010

DEPARTMENT: BOND & NOTE INTEREST

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
AGENT FEES	\$ 5,000	\$	15,000	\$	15,000
TAN EXPENSE	\$ 117,000	\$	320,000	\$	320,000
LANDFILL BONDS	\$ 16,353	\$	13,603	\$	13,603
OPEN SPACE BOND	\$ 10,710	\$	3,600	\$	3,600
HIGH SCHOOL BOND	\$ 426,800	\$	372,525	\$	372,525
CAPITAL IMPROVE. BOND (1.5M)	\$ 30,188	\$	21,590	\$	21,590
2001 CAPITAL IMPROVE. BOND (1.3M)	\$ 30,059	\$	20,866	\$	20,866
4.5 M REVITALIZATION / INFRASTRUCTURE BOND	\$ 137,531	\$	128,981	\$	128,981
SCHOOL (S) BOND	\$ 579,565	\$	554,765	\$	554,765
CAPITAL IMPROVE. BOND (3.5M)	\$ 143,680	\$	135,120	\$	135,120
TOTAL:	\$ 1,496,886	\$	1,586,050	\$	1,586,050



**TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2009 - 2010**

TOTAL BUDGET \$ 1,133,973

**GRANTS TO ORGANIZATIONS
SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER
UNION FREE LIBRARY AND CULTURAL CENTER**

TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2009 - 2010

DEPARTMENT:

GRANTS TO ORGANIZATIONS

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
GRANT - N.P. EAST LITTLE LEAGUE	\$ 1,565	\$ 0	\$ 1,000
GRANT - N.P. WEST LITTLE LEAGUE	\$ 1,565	\$ 0	\$ 1,000
GRANT - N.P. FOOTBALL JETS	\$ 2,000	\$ 0	\$ 1,000
GRANT - N.P. BABE RUTH	\$ 1,565	\$ 0	\$ 1,000
GRANT - N.P. SR. BABE RUTH	\$ 1,565	\$ 0	\$ 1,000
GRANT - N.P. YOUTH BASKETBALL	\$ 1,565	\$ 0	\$ 1,000
GRANT - N.P. GIRLS SOFTBALL	\$ 1,565	\$ 0	\$ 1,000
GRANT - FRUIT HILL DAY CARE	\$ 20,000	\$ 5,000	\$ 15,000
GRANT - VETERANS ORG.	\$ 250	\$ 0	\$ 250
GRANT - CITIZENS SCHOLARSHIP	\$ 1,250	\$ 0	\$ 0
GRANT - N.P. BOYS & GIRLS CLUB	\$ 4,375	\$ 0	\$ 2,000
GRANT - NO. R.I. EXTENSION	\$ 775	\$ 0	\$ 0
GRANT - TRI-TOWN	\$ 17,500	\$ 0	\$ 5,000

TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2009 - 2010

DEPARTMENT:

GRANTS TO ORGANIZATIONS - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
GRANT - PROJECT CLOSE-UP	\$ 1,600	\$ 0	\$ 0
GRANT - N.P. CHAMBER OF COMM.	\$ 1,500	\$ 0	\$ 0
GRANT - N.P. STUDENT GOVT. DAY	\$ 1,500	\$ 0	\$ 1,000
GRANT - N.P. YOUTH SOCCER	\$ 1,565	\$ 0	\$ 1,000
GRANT - JUNIOR ACHIEVEMENT	\$ 600	\$ 0	\$ 0
GRANT - NW RI MENTAL HEALTH	\$ 5,000	\$ 0	\$ 0
GRANT - SENIOR ASSOCIATIONS	\$ 500	\$ 0	\$ 0
GRANT - HIGH SCHOOL POST PROMS	\$ 950	\$ 0	\$ 500
GRANT - J.T.V. FILMING	\$ 1,250	\$ 0	\$ 0
LYMANSVILLE NEIGHBORHOOD ASSOCIATION	\$ 1,000	\$ 0	\$ 500
RED CROSS, RI CHAPTER	\$ 5,000	\$ 0	\$ 1,000
AMERICAN LEGION (CHARLES STREET)	\$ 1,000	\$ 0	\$ 500
TRAINING THRU PLACEMENT	\$ 1,000	\$ 0	\$ 500

TOWN OF NORTH PROVIDENCE
 GRANTS & CONTRIBUTIONS
 FISCAL YEAR 2009 - 2010

DEPARTMENT:

GRANTS TO ORGANIZATIONS - Page 2

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (685)
TOTAL:	\$ 78,005	\$ 5,000	\$ 33,565

TOWN OF NORTH PROVIDENCE
 GRANTS & CONTRIBUTIONS
 FISCAL YEAR 2009 - 2010

DEPARTMENT: SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER

DEPARTMENT HEAD: KAREN TESTA

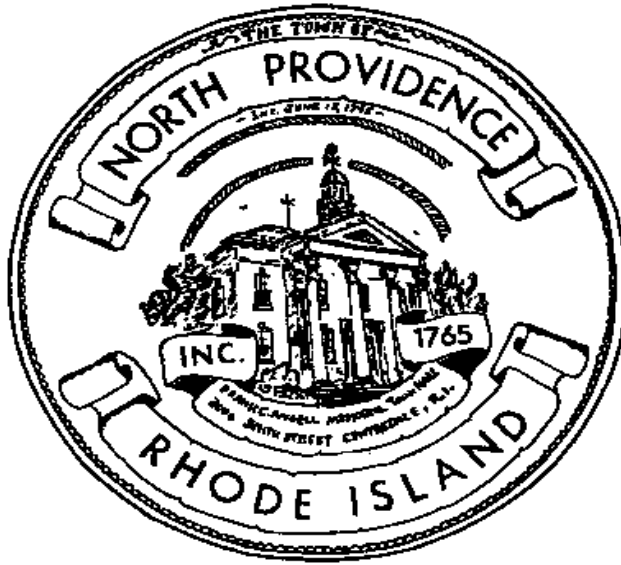
	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
GRANT TO SENIOR CENTER	\$ 520,389	\$ 416,311	\$ 501,311
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (10,025)
TOTAL:	\$ 520,389	\$ 416,311	\$ 491,286

TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2009 - 2010

DEPARTMENT: UNION FREE LIBRARY AND CULTURAL CENTER

DEPARTMENT HEAD: MARY ELLEN HARDIMAN

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
TOWN APPROPRIATION TO LIBRARY	\$ 702,070	\$ 526,552	\$ 621,552
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (12,430)
Library State Grant is	\$ 178,999	\$ 174,633	\$ 174,633
Total Library Budget will be	\$ 881,069	\$ 701,185	\$ 783,755
TOTAL:	\$ 702,070	\$ 526,552	\$ 609,122



**TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2009 - 2010**

TOTAL BUDGET \$ 10,618,200

**INSURANCE
FRINGE BENEFITS
VARIOUS**

TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2009 - 2010

DEPARTMENT: INSURANCE

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
BOILER INSURANCE	\$ 16,800	\$ 18,500	\$ 18,500
WORKERS COMPENSATION	\$ 110,250	\$ 125,000	\$ 125,000
AUTOMOBILE FLEET INSURANCE	\$ 141,750	\$ 165,000	\$ 165,000
COMP. GENERAL LIABILITY	\$ 101,850	\$ 315,000	\$ 275,000
FIREMEN ACCIDENT & HEALTH	\$ 35,700	\$ 38,000	\$ 38,000
FLOATER & UMBRELLA POLICY	\$ 61,950	\$ 65,000	\$ 65,000
PUBLIC OFFICIAL LIABILITY	\$ 73,500	\$ 65,000	\$ 65,000
RESERVE FOR PREMIUMS	\$ 31,500	\$ 35,000	\$ 35,000
POLICE LIABILITY	\$ 81,900	\$ 95,000	\$ 95,000
TOTAL:	\$ 655,200	\$ 921,500	\$ 881,500

TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2009 - 2010

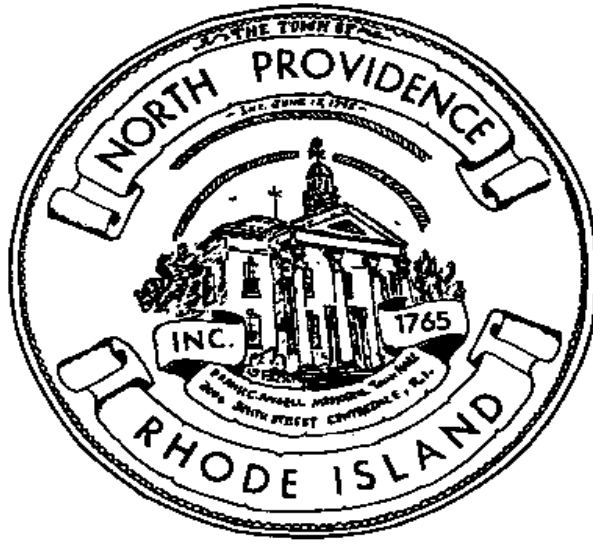
DEPARTMENT: FRINGE BENEFITS

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
BLUE CROSS	\$ 4,700,000	\$ 5,600,000	\$ 5,600,000
DELTA DENTAL PLAN	\$ 265,000	\$ 325,000	\$ 325,000
SOCIAL SECURITY	\$ 1,291,405	\$ 1,450,000	\$ 1,450,000
POLICE RETIREMENT	\$ 1,300,000	\$ 1,200,000	\$ 1,200,000
FIREMAN'S RETIREMENT	\$ 640,000	\$ 650,000	\$ 650,000
MUNICIPAL RETIREMENT	\$ 140,000	\$ 100,000	\$ 100,000
LEGAL FEES	\$ 25,000	\$ 30,000	\$ 30,000
PENSION FUND	\$ 220,000	\$ 250,000	\$ 250,000
LIFE INSURANCE	\$ 32,000	\$ 40,000	\$ 40,000
REIMB. IN LIEU OF MEDICAL	\$ 24,000	\$ 30,000	\$ 30,000
RESERVE - UNEMPLOYMENT	\$ 10,000	\$ 50,000	\$ 50,000
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (112,000)
TOTAL:	\$ 8,647,405	\$ 9,725,000	\$ 9,613,000

TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2009 - 2010

DEPARTMENT: VARIOUS

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
PAVING PROGRAM	\$ 0	\$ 0	\$ 0
CONTINGENT	\$ 80,559	\$ 125,000	\$ 125,000
LAND TRUST	\$ 2,700	\$ 2,700	\$ 2,700
LAND TRUST REMOVAL TRANSFER	\$ (2,700)	\$ (2,700)	\$ (2,700)
TOWN COUNCIL CUTS	\$ 0	\$ 0	\$ (1,300)
TOTAL:	\$ 80,559	\$ 125,000	\$ 123,700



**TOWN OF NORTH PROVIDENCE
DEFICIT ELIMINATION PROGRAM
FISCAL YEAR 2009 - 2010**

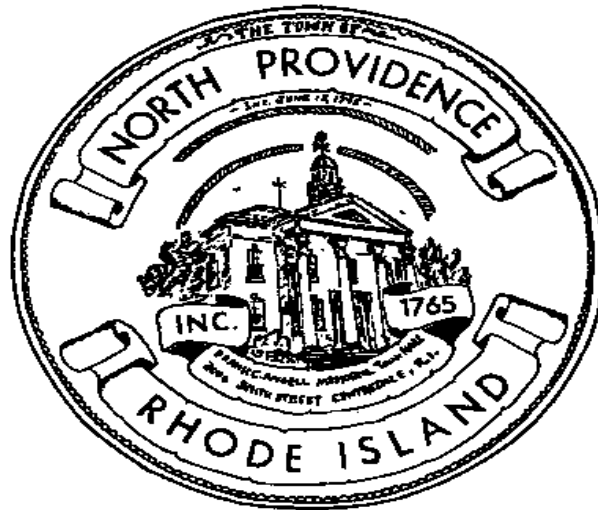
TOTAL BUDGET

\$

895,805

TOWN OF NORTH PROVIDENCE
 DEFICIT ELIMINATION PROGRAM
 FISCAL YEAR 2009 - 2010

	BUDGETED FY 2008-2009	PROPOSED FY 2009-2010	FINAL FY 2009-2010
APPROPRIATION - DEFICIT	\$ 540,000	\$ 0	\$ 895,805
APPROPRIATION - POLICE PENSION	\$ 250,000	\$ 0	\$ 0
TOTAL:	\$ 790,000	\$ 0	\$ 895,805



TOWN OF NORTH PROVIDENCE
EDUCATION
FISCAL YEAR 2009 - 2010

TOTAL BUDGET	\$	42,846,875
EDUCATION APPROPRIATION	\$	42,846,875

TOWN OF NORTH PROVIDENCE
EDUCATION
FISCAL YEAR 2009 - 2010

DEPARTMENT: EDUCATION

DEPARTMENT HEAD: DONNA M. OTTAVIANO, ED. D.

	BUDGETED FY 2008-2009		PROPOSED FY 2009-2010		FINAL FY 2009-2010
REQUESTED SCHOOL APPROPRIATION *	\$ 44,439,660	\$	44,439,660	\$	44,439,660
MUNICIPAL ADJUSTMENT	\$ 0	\$	(1,592,785)	\$	(1,592,785)
TOWN COUNCIL ADJUSTMENT	\$ 0	\$	0	\$	0

SCHOOL DEPARTMENT BUDGET *	\$ 44,439,660	\$	42,846,875	\$	42,846,875
<u>FUNDED AS FOLLOWS:</u>					
STATE AID TO EDUCATION	\$ 13,382,872	\$	11,790,087	\$	11,790,087
TOWN APPROPRIATION	\$ 30,461,788	\$	30,461,788	\$	30,461,788
MEDICAID REIMBURSEMENT	\$ 595,000	\$	595,000	\$	595,000
TOTAL:	\$ 44,439,660	\$	42,846,875	\$	42,846,875

* ABOVE FIGURES DO NOT INCLUDE LITERACY SET ASIDE REVENUE (STATE AID) AND EXPENDITURES PROJECTED @ \$330,096.