

TOWN OF NORTH PROVIDENCE



BUDGET FISCAL YEAR 2027

MAYOR CHARLES A. LOMBARDI

FISCAL YEAR 2027
BUDGET
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**TOWN OF
NORTH PROVIDENCE**



**STATE OF
RHODE ISLAND**

CHARLES LOMBARDI

Mayor

OFFICE OF THE MAYOR
2000 Smith Street
North Providence, RI 02911
Phone 232-0900
Fax 232-3434

April 7, 2026

The Honorable Dino Autiello, Town Council President
2000 Smith Street
North Providence, Rhode Island 02911

Dear Council Members:

In accordance with Section 5-2-2 of the North Providence Charter, I am submitting the proposed budget for the fiscal year commencing July 1, 2026.

This budget reflects a state-mandated statistical revaluation. While it is difficult to project the exact impact on individual taxpayers, preliminary data indicates that property values in the Town have increased by approximately 29%.

Due to sound fiscal management, our administration and the Town Council have adopted budgets with no tax increases for ten of the last twelve years. However, the Town currently faces a significant revenue loss due to the bankruptcy of Prospect Charter Care, the owner of Our Lady of Fatima Hospital. A non-profit entity is set to acquire the hospital's assets, and its tax-exempt status will result in a loss of over \$3 million in real estate and tangible tax revenue this fiscal year.

Furthermore, following the voter-approved \$125 million bond in 2024, the Town has completed construction of two new elementary schools and a school administration building. North Providence is now the only community in Rhode Island with all-new elementary schools. Consequently, this budget must incorporate \$8.5 million in debt service for these infrastructure improvements.

To address the lost hospital revenue and these debt service payments, the proposed budget includes a tax increase of \$1.50 per \$1,000 of assessed value. Please note that the assessed values and tax rates for residential and commercial real estate reflect the state-mandated revaluation conducted last year.

My administration remains committed to providing high-quality services while prioritizing improvements to our aging infrastructure. We will aggressively pursue grant opportunities to offset municipal expenditures. This budget allocates \$800,000 for road resurfacing, building on the more than forty streets repaved over the last two years.

Additionally, our public safety departments continue to excel. The Fire Department maintains one of the highest ISO ratings in the state, reducing insurance costs for residents, while the Police Department maintains its accreditation.

As Mayor, I assure our residents that we will continue to operate with fiscal responsibility. This proposed budget raises only the minimum revenue necessary to maintain essential operations and address our specific financial obligations. I look forward to working with the Council to adopt a fiscally sound budget that meets the needs of our taxpayers.

Very truly yours,

Charles A. Lombardi, Mayor

TOWN OF NORTH PROVIDENCE
BUDGET SUMMARY
FISCAL YEAR 2027

APPROPRIATION	FY 2026 ADOPTED	FY 2027 ADOPTED BUDGET	INCREASE OR (DECREASE)
ADMINISTRATION			
ADMINISTRATION	\$ 341,550	\$ 269,000	\$ (72,550)
TOWN COUNCIL	\$ 375,948	\$ 176,080	\$ (199,868)
LEGAL DEPARTMENT	\$ 320,766	\$ 324,388	\$ 3,622
TOWN CLERK	\$ 309,529	\$ 324,332	\$ 14,803
HUMAN RESOURCES	\$ 66,900	\$ 94,450	\$ 27,550
PUBLIC BUILDINGS	\$ 962,849	\$ 903,675	\$ (59,174)
PLANNING / ECONOMIC DEVELOPMENT	\$ 159,436	\$ 133,118	\$ (26,318)
BOARD OF CANVASSERS	\$ 218,223	\$ 301,589	\$ 83,366
ZONING BOARD OF REVIEW	\$ 35,250	\$ 35,250	\$ 0
OTHER (DEPARTMENTS)	\$ 85,100	\$ 160,084	\$ 74,984
TOTAL ADMINISTRATION	\$ 2,875,551	\$ 2,721,966	\$ (153,585)
DEPARTMENT OF FINANCE			
AUDITING FINANCIAL RECORDS	\$ 70,000	\$ 97,725	\$ 27,725
PURCHASING	\$ 104,247	\$ 109,563	\$ 5,316
TAX ASSESSOR	\$ 380,657	\$ 187,721	\$ (192,936)
TAX COLLECTOR	\$ 328,875	\$ 370,266	\$ 41,391
FINANCE DIRECTOR / TREASURER	\$ 348,104	\$ 409,254	\$ 61,150
TOTAL DEPARTMENT OF FINANCE	\$ 1,231,883	\$ 1,174,529	\$ (57,354)
PUBLIC SAFETY			
FIRE DEPARTMENT	\$ 9,248,749	\$ 10,006,381	\$ 757,632
COMMUNICATIONS DIVISION	\$ 2,068,513	\$ 2,142,427	\$ 73,914
POLICE DEPARTMENT	\$ 7,331,344	\$ 7,705,718	\$ 374,374
DIVISION OF INSPECTIONS	\$ 285,435	\$ 264,630	\$ (20,805)
DIVISION OF AUTOMOTIVE REPAIR	\$ 587,687	\$ 662,444	\$ 74,757
EMERGENCY MANAGEMENT	\$ 20,000	\$ 20,000	\$ 0
FIRE HYDRANTS	\$ 372,405	\$ 495,000	\$ 122,595
TOTAL PUBLIC SAFETY	\$ 19,914,133	\$ 21,296,600	\$ 1,382,467

APPROPRIATION	FY 2026 ADOPTED	FY 2027 ADOPTED BUDGET	INCREASE OR (DECREASE)
PUBLIC SERVICES			
STREET LIGHTS	\$ 300,000	\$ 200,000	\$ (100,000)
BEAUTIFICATION	\$ 15,000	\$ 0	\$ (15,000)
DEPARTMENT OF PUBLIC WORKS	\$ 2,096,168	\$ 2,227,602	\$ 131,434
RECREATION DEPARTMENT	\$ 534,493	\$ 593,444	\$ 58,951
ENVIRONMENTAL PROTECTION	\$ 2,762,560	\$ 2,937,532	\$ 174,972
LOCAL WELFARE	\$ 3,000	\$ 3,000	\$ 0
UNION FREE LIBRARY AND CULTURAL CENTER	\$ 1,115,593	\$ 1,115,593	\$ 0
NORTH PROVIDENCE MANCINI CENTER	\$ 424,342	\$ 458,175	\$ 33,833
TOTAL PUBLIC SERVICES	<u>\$ 7,251,156</u>	<u>\$ 7,535,346</u>	<u>\$ 284,190</u>
DEBT SERVICE			
BOND & NOTE PRINCIPAL	\$ 2,260,000	\$ 5,450,000	\$ 3,190,000
BOND & NOTE INTEREST	\$ 6,363,478	\$ 7,558,721	\$ 1,195,243
TOTAL DEBT SERVICE	<u>\$ 8,623,478</u>	<u>\$ 13,008,721</u>	<u>\$ 4,385,243</u>
GRANTS & CONTRIBUTIONS			
GRANTS TO ORGANIZATIONS	\$ 5,500	\$ 6,500	\$ 1,000
TOTAL GRANTS & CONTRIBUTIONS	<u>\$ 5,500</u>	<u>\$ 6,500</u>	<u>\$ 1,000</u>
OTHER			
INSURANCE	\$ 1,263,090	\$ 1,164,026	\$ (99,064)
FRINGE BENEFITS	\$ 18,985,349	\$ 20,705,677	\$ 1,720,328
VARIOUS	\$ 1,085,000	\$ 400,000	\$ (685,000)
TOTAL OTHER	<u>\$ 21,333,439</u>	<u>\$ 22,269,703</u>	<u>\$ 936,264</u>
TOTAL TOWN APPROPRIATION	<u>\$ 61,235,140</u>	<u>\$ 68,013,365</u>	<u>\$ 6,778,225</u>
EDUCATION			
EDUCATION APPROPRIATION	\$ 65,666,513	\$ 67,455,067	\$ 1,788,554
TOTAL EDUCATION APPROPRIATION	<u>\$ 65,666,513</u>	<u>\$ 67,455,067</u>	<u>\$ 1,788,554</u>
TOTAL APPROPRIATION	<u>\$ 126,901,653</u>	<u>\$ 135,468,432</u>	<u>\$ 8,566,779</u>

TOWN OF NORTH PROVIDENCE
ESTIMATED REVENUE
FISCAL YEAR 2027

REVENUE ACCOUNTS	FY 2026 ADOPTED	FY 2027 ADOPTED BUDGET	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 67,160,729	\$ 69,364,734	\$ 2,204,005
PRIOR YEAR TAXES	\$ 1,365,000	\$ 1,209,112	\$ (155,888)
INTEREST ON DELINQUENT ACCOUNTS	\$ 352,150	\$ 300,000	\$ (52,150)
 BUILDING INSPECTION REVENUE	 \$ 650,000	 \$ 750,000	 \$ 100,000
TOWN CLERK RECEIPTS	\$ 850,000	\$ 850,000	\$ 0
MUNICIPAL COURT REVENUE	\$ 85,000	\$ 90,000	\$ 5,000
MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,350,000	\$ 1,350,000	\$ 0
 PAWTUCKET RESCUE SERVICE	 \$ 764,340	 \$ 764,340	 \$ 0
 SALE OF SURPLUS PROPERTY	 \$ 100,000	 \$ 90,000	 \$ (10,000)
DATA PROCESSING SERVICES	\$ 30,000	\$ 31,500	\$ 1,500
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 41,711	\$ 41,711	\$ 0
INVESTMENT INTEREST	\$ 500,000	\$ 500,000	\$ 0
 POOL & FITNESS CENTER	 \$ 100,000	 \$ 100,000	 \$ 0
 SENIOR CENTER	 \$ 18,000	 \$ 18,000	 \$ 0
 RENTAL / LEASING INCOME	 \$ 544,520	 \$ 573,175	 \$ 28,655
 SCHOOL CONSTRUCTION AID	 \$ 3,455,727	 \$ 10,874,079	 \$ 7,418,352
MOTOR VEHICLE REIMBURSEMENT	\$ 393,779	\$ 393,779	\$ 0
MOTOR VEHICLE PHASE OUT	\$ 9,230,388	\$ 9,428,763	\$ 198,375
PERSONAL PROPERTY REIMBURSEMENT	\$ 907,238	\$ 907,238	\$ 0
TELEPHONE TAX	\$ 459,649	\$ 409,255	\$ (50,394)
MEAL / HOTEL TAX	\$ 732,109	\$ 846,437	\$ 114,328
LIBRARY AID	\$ 241,944	\$ 257,982	\$ 16,038
SENIOR CENTER AID	\$ 15,000	\$ 15,000	\$ 0
COMMUNITY RELIEF FUND	\$ 1,061,533	\$ 1,165,297	\$ 103,764
EMERGENCY MANAGEMENT GRANT	\$ 10,000	\$ 10,000	\$ 0
TRANSFER FROM FUND BALANCE	\$ 3,866,583	\$ 1,223,223	\$ (2,643,360)
STATE AID TO EDUCATION	\$ 31,616,253	\$ 32,404,807	\$ 788,554
MEDICAL REIMBURSEMENT	\$ 500,000	\$ 800,000	\$ 300,000
SCHOOL MISCELLANEOUS	\$ 500,000	\$ 700,000	\$ 200,000
 TOTAL ESTIMATED REVENUE	 \$ 126,901,653	 \$ 135,468,432	 \$ 8,566,779

**TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2027**

ADMINISTRATION

TOWN COUNCIL

LEGAL DEPARTMENT

TOWN CLERK

HUMAN RESOURCES

PUBLIC BUILDINGS

PLANNING / ECONOMIC DEVELOPMENT

BOARD OF CANVASSERS

ZONING BOARD OF REVIEW

OTHER (DEPARTMENTS)

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2027

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	ADOPTED FY 2026	ADOPTED FY 2027
MAYOR	\$ 105,000	\$ 105,000
CHIEF OF STAFF	\$ 109,502	\$ 80,000
MAYORS EXECUTIVE SECRETARY	\$ 98,098	\$ 75,000
LONGEVITY	\$ 19,950	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 332,550	\$ 260,000
OFFICE SUPPLIES	\$ 2,000	\$ 2,000

DEPARTMENT: ADMINISTRATION - Page 2

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TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2027

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

		ADOPTED FY 2026		ADOPTED FY 2027
TOWN COUNCIL MEMBERS	(7) \$	100,800	(7) \$	100,800
TOWN SERGEANT	\$	4,391	\$	4,523
LEGAL COUNSEL	\$	25,000	\$	25,000
SUB - TOTAL PERSONNEL SERVICES:	\$	130,191	\$	130,323
OFFICE SUPPLIES	\$	1,000	\$	1,000
PRINTING & POSTAGE	\$	1,000	\$	1,000
DUES & SUBSCRIPTIONS	\$	16,507	\$	16,507
CLAIMS	\$	25,000	\$	25,000
CONVENTIONS & MEETINGS	\$	250	\$	250

DEPARTMENT:

	ADOPTED FY 2026	ADOPTED FY 2027
MISCELLANEOUS	\$ 1,000	\$ 1,000
HOSPITALITY	\$ 1,000	\$ 1,000
CONTINGENCY	\$ 200,000	\$ 0
TOTAL:	\$ 375,948	\$ 176,080

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2027

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	ADOPTED FY 2026	ADOPTED FY 2027
TOWN SOLICITOR	\$ 69,212	\$ 71,288
MUNICIPAL COURT JUDGE	\$ 18,000	\$ 18,540
ASSOCIATE MUNICIPAL COURT JUDGE	\$ 14,000	\$ 14,420
MUNICIPAL COURT PROSECUTOR	\$ 11,594	\$ 11,942
LONGEVITY	\$ 7,960	\$ 8,198
SUB - TOTAL PERSONNEL SERVICES:	\$ 120,766	\$ 124,388
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 200,000	\$ 200,000
TOTAL:	\$ 320,766	\$ 324,388

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

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DEPARTMENT: TOWN CLERK - Page 2

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TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2027

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD: ANTHONY M. PINTO

	ADOPTED FY 2026		ADOPTED FY 2027	
DIRECTOR	\$	0	\$	87,550
LONGEVITY	\$	0	\$	0
SUB - TOTAL PERSONNEL SERVICES:	\$	0	\$	87,550
BOARD MEMBERS	(3) \$	600	(3) \$	600
OFFICE SUPPLIES	\$	800	\$	800
PRINTING & POSTAGE	\$	5,500	\$	5,500
CONSULTANT	\$	60,000	\$	0
TOTAL:	\$	66,900	\$	94,450

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2027

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD: JAMES M. FUOROLI JR.

	ADOPTED FY 2026		ADOPTED FY 2027	
DIRECTOR	\$	87,551	\$	90,177
ASSISTANT OF PUBLIC BUILDINGS	\$	64,506	\$	68,434
BUILDING CUSTODIAN (S)	(2) \$	103,681	(2) \$	106,152
HVAC TECHNICIAN	\$	84,672	\$	87,212
MAINTENANCE TECHNICIAN	\$	60,000	\$	49,502
LONGEVITY	\$	27,339	\$	21,948
TRANSFER FROM OTHER FUNDS	\$	(195,000)	\$	(200,850)
SUB - TOTAL PERSONNEL SERVICES:	\$	232,749	\$	222,575
OVERTIME	\$	7,500	\$	7,500
OFFICE SUPPLIES	\$	100	\$	100
SERVICE CONTRACT	\$	50,000	\$	50,000

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2027

DEPARTMENT: PUBLIC BUILDINGS - Page 2

	ADOPTED FY 2026	ADOPTED FY 2027
SUPPLIES	\$ 17,500	\$ 17,500
GASOLINE FUEL	\$ 5,000	\$ 6,000
BUILDING MAINTENANCE & REPAIR	\$ 190,000	\$ 140,000
ELECTRICITY	\$ 240,000	\$ 240,000
HEAT	\$ 125,000	\$ 125,000
WATER	\$ 25,000	\$ 25,000
SEWER	\$ 70,000	\$ 70,000
TOTAL:	\$ 962,849	\$ 903,675

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2027

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD: BRENT WEIGAND

	ADOPTED FY 2026		ADOPTED FY 2027	
DIRECTOR	\$	117,451	\$	120,974
LONGEVITY	\$	5,285	\$	5,444
SUB - TOTAL PERSONNEL SERVICES:	\$	122,736	\$	126,418
BOARD MEMBERS	(7) \$	4,200	(7) \$	4,200
OFFICE SUPPLIES	\$	2,000	\$	2,000
PRINTING & POSTAGE	\$	500	\$	500
CONSULTANT	\$	30,000	\$	0
TOTAL:	\$	159,436	\$	133,118

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2027

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD: DENISE A. VASQUES

	ADOPTED FY 2026		ADOPTED FY 2027	
DIRECTOR	\$	73,000	\$	75,190
SENIOR CLERK	(2) \$	88,373	(2) \$	90,556
PART-TIME STAFF	\$	0	\$	15,600
LONGEVITY	\$	12,450	\$	16,843
SUB - TOTAL PERSONNEL SERVICES:	\$	173,823	\$	198,189
BOARD MEMBERS	(3) \$	1,800	(3) \$	1,800
OFFICE SUPPLIES	\$	1,500	\$	1,500

TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2027

DEPARTMENT:

BOARD OF CANVASSERS - Page 2

	ADOPTED FY 2026	ADOPTED FY 2027
PRINTING & POSTAGE	\$ 6,000	\$ 6,000
DUES & SUBSCRIPTIONS	\$ 100	\$ 100
ELECTION SERVICES	\$ 35,000	\$ 94,000
TOTAL:	\$ 218,223	\$ 301,589

DEPARTMENT: ZONING BOARD OF REVIEW

DEPARTMENT HEAD: BRENT WEIGAND

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TOWN OF NORTH PROVIDENCE
ADMINISTRATION
FISCAL YEAR 2027

DEPARTMENT: OTHER (DEPARTMENTS)

	ADOPTED FY 2026	ADOPTED FY 2027
COPY MACHINES	\$ 30,000	\$ 30,000
MAIL MACHINES	\$ 6,000	\$ 6,000
ADVERTISING	\$ 40,000	\$ 40,000
HISTORICAL PRESERVATION	\$ 600	\$ 600
WEBSITE	\$ 8,500	\$ 8,500
GRANT MANAGER	\$ 0	\$ 74,984
TOTAL:	\$ 85,100	\$ 160,084

**TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2027**

AUDITING FINANCIAL RECORDS

PURCHASING

TAX ASSESSOR

TAX COLLECTOR

FINANCE DIRECTOR / TREASURER

DEPARTMENT: AUDITING FINANCIAL RECORDS

DEPARTMENT HEAD: COUNCIL PRESIDENT DINO P. AUTIELLO

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DEPARTMENT: PURCHASING

DEPARTMENT HEAD: ALBERT COSTA JR

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TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2027

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD: ANGELINA E. BROCCOLI

		ADOPTED FY 2026		ADOPTED FY 2027
DIRECTOR		\$ 77,250		\$ 85,748
SENIOR CLERK (S)	(2)	\$ 81,671	(2)	\$ 89,173
LONGEVITY		\$ 3,686		\$ 0
SUB - TOTAL PERSONNEL SERVICES:		\$ 162,607		\$ 174,921
OVERTIME		\$ 2,000		\$ 2,000
BOARD MEMBERS	(7)	\$ 4,200	(7)	\$ 4,200
OFFICE SUPPLIES		\$ 1,000		\$ 1,000
PRINTING & POSTAGE		\$ 4,000		\$ 4,000
DUES & SUBSCRIPTIONS		\$ 500		\$ 500

DEPARTMENT: TAX ASSESSOR - Page 2

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TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2027

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: ANN TROCCOLI

	ADOPTED FY 2026	ADOPTED FY 2027
DIRECTOR	\$ 81,578	\$ 84,025
DEPUTY TAX COLLECTOR	\$ 57,704	\$ 62,209
RECORDS MANAGER	\$ 49,990	\$ 53,955
SENIOR CLERK (S)	\$ 41,521	\$ 44,815
PART-TIME STAFF	\$ 5,000	\$ 0
LONGEVITY	\$ 9,382	\$ 12,562
SUB - TOTAL PERSONNEL SERVICES:	\$ 245,175	\$ 257,566
OVERTIME	\$ 2,000	\$ 2,000
OFFICE SUPPLIES	\$ 1,500	\$ 1,500
PRINTING & POSTAGE	\$ 5,000	\$ 5,000
CONVENTIONS & MEETINGS	\$ 200	\$ 200

DEPARTMENT: TAX COLLECTOR - Page 2

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TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2027

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD: MARIA G. VALLEE

	ADOPTED FY 2026		ADOPTED FY 2027	
DIRECTOR	\$	157,433	\$	162,156
PAYROLL MANAGER	\$	56,663 (2)	\$	114,324
ACCOUNTS PAYABLE MANAGER	(2) \$	113,035 (2)	\$	126,926
LONGEVITY	\$	28,873	\$	18,748
SUB - TOTAL PERSONNEL SERVICES:	\$	356,004	\$	422,154
OVERTIME	\$	1,000	\$	1,000
OFFICE SUPPLIES	\$	3,000	\$	3,000
PRINTING & POSTAGE	\$	5,000	\$	5,000
DUES & SUBSCRIPTIONS	\$	1,000	\$	1,000

TOWN OF NORTH PROVIDENCE
DEPARTMENT OF FINANCE
FISCAL YEAR 2027

DEPARTMENT:

FINANCE DIRECTOR / TREASURER - Page 2

	ADOPTED FY 2026	ADOPTED FY 2027
CONVENTION & MEETINGS	\$ 100	\$ 100
BANK FEES	\$ 2,000	\$ 2,000
TRANSFER FROM OTHER SOURCE	\$ (20,000)	\$ (25,000)
TOTAL:	\$ 348,104	\$ 409,254

**TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027**

FIRE DEPARTMENT

COMMUNICATION / COMPUTER DIVISION

POLICE DEPARTMENT

DIVISION OF INSPECTIONS

DIVISION OF AUTOMOTIVE REPAIR

EMERGENCY MANAGEMENT

FIRE HYDRANTS

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: CHIEF JOHN HORAN

		ADOPTED FY 2026		ADOPTED FY 2027
FIRE CHIEF	\$	114,923	\$	119,519
ASSISTANT FIRE CHIEF	\$	92,820	\$	98,719
CHIEF OF TRAINING & SAFETY	\$	86,257	\$	92,398
BATTALION CHIEF	(4) \$	345,028	(4) \$	369,593
CHIEF EMS DIRECTOR	\$	86,257	\$	92,398
CAPTAINS	(7) \$	555,723	(7) \$	595,291
FIRE MARSHAL	\$	79,389	\$	85,042
LIEUTENANTS	(21) \$	1,535,782	(21) \$	1,645,130
ASSISTANT FIRE MARSHAL	\$	73,132	\$	78,339
FIRE FIGHTERS I	(35) \$	2,352,900	(35) \$	2,520,425
FIRE FIGHTERS II	(9) \$	507,816	(13) \$	825,025
FIRE FIGHTERS III	(14) \$	683,239	(10) \$	549,816
SENIOR CLERK	\$	42,678	\$	61,704

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT:

FIRE DEPARTMENT - Page 2

		ADOPTED FY 2026		ADOPTED FY 2027
EMT DIFFERENTIAL	\$	117,780	\$	117,000
HOLIDAY	\$	400,875	\$	486,160
LONGEVITY	\$	492,450	\$	610,872
RESCUE DIFFERENTIAL	\$	31,200	\$	31,200
NFPA 1582 EVALUATION STIPEND	\$	4,700	\$	4,700
ACCUMULATED TIME	\$	75,000	\$	75,000
SUB - TOTAL PERSONNEL SERVICES:	(97) \$	7,677,949	(97) \$	8,458,331

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT:

FIRE DEPARTMENT - Page 3

	ADOPTED FY 2026	ADOPTED FY 2027
CALLBACK / OVERTIME (SICK / VACATION / IOD)	\$ 1,100,000	\$ 1,100,000
CLOTHING ALLOWANCE	\$ 113,100	\$ 110,400
OFFICE SUPPLIES	\$ 4,500	\$ 4,500
PRINTING & POSTAGE	\$ 3,000	\$ 3,000
SERVICE CONTRACTS	\$ 30,000	\$ 49,950
MAINTENANCE SUPPLIES	\$ 10,000	\$ 10,000
DUES & SUBSCRIPTIONS	\$ 1,500	\$ 1,500
CONVENTIONS & MEETINGS	\$ 500	\$ 500
DIESEL FUEL	\$ 45,000	\$ 45,000
AIR & OXYGEN	\$ 4,000	\$ 4,000
FIRST AID SUPPLIES	\$ 40,000	\$ 40,000
MEDICAL EXPENSES	\$ 6,500	\$ 6,500
SAFETY PROGRAM & EQUIPMENT	\$ 4,000	\$ 4,000

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT:

FIRE DEPARTMENT - Page 4

	ADOPTED FY 2026	ADOPTED FY 2027
SPECIAL TRAINING COURSES	\$ 20,000	\$ 15,000
TUITION & BOOKS	\$ 30,000	\$ 20,000
GASOLINE FUEL	\$ 8,000	\$ 8,000
HAZARDOUS MATERIAL SUPPLIES	\$ 1,500	\$ 1,500
NEW EQUIPMENT	\$ 50,000	\$ 25,000
NEW EQUIPMENT - PERSONAL	\$ 40,000	\$ 40,000
NEW EQUIPMENT - RECRUITS	\$ 59,200	\$ 59,200
TOTAL:	\$ 9,248,749	\$ 10,006,381

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT: COMMUNICATIONS DIVISION

DEPARTMENT HEAD: RALPH K. NAHIGIAN

		ADOPTED FY 2026		ADOPTED FY 2027
DIRECTOR		\$ 73,132		\$ 139,050
IT ASSISTANT		\$ 62,605		\$ 66,418
GIS COORDINATOR		\$ 55,495		\$ 59,827
NETWORK SYSTEM ADMIN		\$ 82,905		\$ 87,954
SCHOOL IT ASSISTANT (S)	(3)	\$ 174,100	(3)	\$ 184,704
SENIOR CLERK		\$ 42,678		\$ 0
DISPATCHER (S) FIRE	(13)	\$ 821,602	(12)	\$ 808,465
DISPATCHER (S) POLICE	(9)	\$ 474,756	(9)	\$ 540,550
DISPATCHER (S) DIFFERENTIAL		\$ 7,440		\$ 7,440
HOLIDAY		\$ 68,600		\$ 70,658
LONGEVITY		\$ 89,685		\$ 97,880
PART-TIME STAFF		\$ 38,315		\$ 35,021
TRANSFER FROM OTHER SOURCE		\$ (358,000)		\$ (368,740)
SUB - TOTAL PERSONNEL SERVICES:	(28)	\$ 1,633,313	(28)	\$ 1,729,227

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT:

COMMUNICATIONS DIVISION - Page 2

	ADOPTED FY 2026	ADOPTED FY 2027
OVERTIME	\$ 100,000	\$ 50,000
CLOTHING ALLOWANCE	\$ 5,000	\$ 4,100
SERVICE CONTRACTS	\$ 200,000	\$ 250,000
DATA STORAGE	\$ 6,000	\$ 6,000
REPAIR PARTS AND EQUIPMENT	\$ 12,000	\$ 12,000
OFFICE SUPPLIES	\$ 500	\$ 500
DUES & SUBSCRIPTIONS	\$ 500	\$ 500
MUNICIPAL FIRE ALARM	\$ 3,200	\$ 2,550
CONVENTIONS & MEETINGS	\$ 500	\$ 500
TELEPHONES	\$ 100,000	\$ 109,550
DIESEL FUEL	\$ 500	\$ 500
GASOLINE FUEL	\$ 2,000	\$ 2,000
NEW EQUIPMENT	\$ 65,000	\$ 45,000
TRANSFER FROM OTHER SOURCE	\$ (60,000)	\$ (70,000)
TOTAL:	\$ 2,068,513	\$ 2,142,427

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: COLONEL ALFREDO RUGGIERO JR

		ADOPTED FY 2026		ADOPTED FY 2027
POLICE CHIEF	\$	129,117	\$	136,541
DEPUTY CHIEF	\$	121,858	\$	128,864
CAPTAIN	(3) \$	311,674	(3) \$	329,595
LIEUTENANT	(7) \$	660,700	(7) \$	698,689
SERGEANT	(9) \$	777,760	(10) \$	913,869
DETECTIVE	(7) \$	578,118	(7) \$	611,359
PATROL - 3	(24) \$	1,885,499	(26) \$	2,153,390
PATROL - 2	(3) \$	212,658	(4) \$	294,990
PATROL - 1	(10) \$	678,837	(7) \$	502,509
LEGAL SECRETARY	\$	60,211	\$	63,875
EXECUTIVE SECRETARY	\$	58,163	\$	61,704
CLERK / RECORDING	\$	48,290	\$	52,450

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT: POLICE DEPARTMENT - Page 2

		ADOPTED FY 2026		ADOPTED FY 2027
POLICE SECRETARY	\$	45,330	\$	48,090
CUSTODIAN (S)	(2) \$	99,044	(2) \$	105,077
SENIOR ANIMAL CONTROL OFFICER	\$	57,014	\$	59,472
POLICE LONGEVITY	\$	395,280	\$	439,638
POLICE HOLIDAY	\$	293,410	\$	330,768
CIVILIAN LONGEVITY	\$	36,316	\$	33,228
VACATION BUY BACK	\$	18,000	\$	22,000
SICK INCENTIVE	\$	24,000	\$	26,000
ACCUMULATED TIME PAYOUT	\$	100,000	\$	50,000
TRANSFER FROM OTHER SOURCE	\$	(173,545)	\$	(180,000)
SUB - TOTAL PERSONNEL SERVICES:	(72) \$	6,417,734	(72) \$	6,882,108

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT: POLICE DEPARTMENT - Page 3

	ADOPTED FY 2026	ADOPTED FY 2027
OVERTIME	\$ 350,000	\$ 300,000
OFFICE SUPPLIES	\$ 8,000	\$ 8,000
PRINTING & POSTAGE	\$ 10,000	\$ 10,000
SERVICE CONTRACTS	\$ 37,850	\$ 37,850
MAINTENANCE SUPPLIES	\$ 10,000	\$ 10,000
DUES & SUBSCRIPTIONS	\$ 2,160	\$ 2,160
GASOLINE FUEL	\$ 100,000	\$ 100,000
PRISONER & SECURITY	\$ 600	\$ 600
CLOTHING ALLOWANCE	\$ 110,000	\$ 110,000
KENNEL SUPPLIES	\$ 7,500	\$ 7,500
MEDICAL EXPENSES	\$ 10,000	\$ 10,000
PHOTOGRAPHS & FINGERPRINTS	\$ 10,000	\$ 10,000
SAFETY PROGRAM & EQUIPMENT	\$ 3,500	\$ 3,500

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT: POLICE DEPARTMENT - Page 4

	ADOPTED FY 2026	ADOPTED FY 2027
SPECIAL TRAINING COURSES	\$ 90,000	\$ 70,000
TUITION & BOOKS	\$ 40,000	\$ 40,000
ARMS & AMMUNITION	\$ 45,000	\$ 45,000
COMMUNITY PROGRAMS	\$ 15,000	\$ 15,000
RECRUITMENT - TESTING	\$ 9,000	\$ 9,000
NEW EQUIPMENT	\$ 55,000	\$ 35,000
TOTAL:	\$ 7,331,344	\$ 7,705,718

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD: MICHAEL CAMPAGNONE

	ADOPTED FY 2026	ADOPTED FY 2027
BUILDING INSPECTOR / OFFICIAL	\$ 110,000	\$ 83,300
MINIMUM HOUSING INSPECTOR	\$ 32,136	\$ 32,136
ELECTRICAL INSPECTOR	\$ 18,000	\$ 18,000
SENIOR CLERK	\$ 42,678	\$ 45,278
MECHANICAL/PLUMBING INSPECTOR	\$ 18,000	\$ 18,000
COMPLIANCE AND ENFORCEMENT OFFICER	\$ 20,000	\$ 20,000
TREE WARDEN	\$ 0	\$ 3,000
PART-TIME CLERK	\$ 33,420	\$ 33,420
LONGEVITY	\$ 3,201	\$ 3,496
SUB - TOTAL PERSONNEL SERVICES:	\$ 277,435	\$ 256,630

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	ADOPTED FY 2026	ADOPTED FY 2027
OVERTIME	\$ 1,000	\$ 1,000
OFFICE SUPPLIES	\$ 2,000	\$ 2,000
PRINTING & POSTAGE	\$ 2,000	\$ 2,000
DUES & SUBSCRIPTIONS	\$ 1,500	\$ 1,500
GASOLINE FUEL	\$ 1,500	\$ 1,500
TOTAL:	\$ 285,435	\$ 264,630

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	ADOPTED FY 2026		ADOPTED FY 2027	
DIRECTOR	\$	97,335	\$	100,255
LEAD MECHANIC	\$	68,402	\$	73,912
MECHANIC (S)	(2) \$	104,900	(1) \$	63,788
ASSISTANT MECHANIC	\$	0	\$	48,543
SENIOR CLERK	\$	0	\$	45,278
LONGEVITY	\$	3,550	\$	7,168
SUB - TOTAL PERSONNEL SERVICES:	\$	274,187	\$	338,944
OVERTIME	\$	2,500	\$	12,500

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT:

DIVISION OF AUTOMOTIVE REPAIR - Page 2

	ADOPTED FY 2026	ADOPTED FY 2027
CLOTHING ALLOWANCE	\$ 5,000	\$ 5,000
OFFICE SUPPLIES	\$ 500	\$ 500
GASOLINE FUEL	\$ 2,500	\$ 2,500
DIESEL FUEL	\$ 3,000	\$ 3,000
EQUIPMENT, MAINTENANCE & REPAIR	\$ 300,000	\$ 300,000
TOTAL:	\$ 587,687	\$ 662,444

TOWN OF NORTH PROVIDENCE
PUBLIC SAFETY
FISCAL YEAR 2027

DEPARTMENT: EMERGENCY MANAGEMENT

DEPARTMENT HEAD: JOHN A. SILVA III

	ADOPTED FY 2026	ADOPTED FY 2027
DIRECTOR	\$ 20,000	\$ 20,000
SUB - TOTAL PERSONNEL SERVICES:	\$ 20,000	\$ 20,000
TELEPHONE	\$ 0	\$ 0
OFFICE SUPPLIES	\$ 0	\$ 0
TOTAL:	\$ 20,000	\$ 20,000

DEPARTMENT: FIRE HYDRANTS

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**TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027**

STREET LIGHTS

BEAUTIFICATION

DEPARTMENT OF PUBLIC WORKS

RECREATION DEPARTMENT

ENVIRONMENTAL PROTECTION

SOCIAL SERVICES

UNION FREE LIBRARY AND CULTURAL CENTER

NORTH PROVIDENCE MANCINI CENTER

DEPARTMENT: STREET LIGHTS

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TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027

DEPARTMENT: BEAUTIFICATION

	ADOPTED FY 2026	ADOPTED FY 2027
BEAUTIFICATION	\$ 15,000	\$ 0
TOTAL:	\$ 15,000	\$ 0

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: BERNARD L. SALVATORE

		ADOPTED FY 2026		ADOPTED FY 2027
DIRECTOR		\$ 118,100		\$ 121,644
SUPERVISOR		\$ 66,566		\$ 68,563
CONSULTANT		\$ 18,500		\$ 18,500
PARKS SUPERINTENDENT		\$ 61,800		\$ 63,654
FOREMAN		\$ 68,868		\$ 73,061
PARKS FOREMAN		\$ 60,827		\$ 64,531
VAC-ALL OPERATOR		\$ 54,661		\$ 0
TRUCK DRIVER-LABORER (S)	(3)	\$ 151,831	(4)	\$ 214,771
LABORER (S)	(10)	\$ 482,746	(12)	\$ 614,581
EQUIP OPERATOR/TRUCK DRIVER (S)	(2)	\$ 109,322	(3)	\$ 173,970
TREE TRIMMER		\$ 55,149		\$ 59,602
SECRETARY - CLERK (S)	(2)	\$ 96,549		\$ 0
SANITATION CLERK		\$ 0		\$ 53,410
SPECIAL CLERK		\$ 0		\$ 57,823

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

		ADOPTED FY 2026		ADOPTED FY 2027
TRACTOR DRIVER	\$	50,494	\$	0
WATER JET OPERATOR	\$	54,661	\$	0
CHIPPER LABORER	\$	0	\$	55,617
CDL STIPEND	\$	25,375	\$	25,375
LONGEVITY	\$	106,719	\$	108,500
SUB - TOTAL PERSONNEL SERVICES:	(27) \$	1,582,168	(29) \$	1,773,602
OVERTIME	\$	25,000	\$	25,000
OFFICE SUPPLIES	\$	1,000	\$	1,000
PRINTING & POSTAGE	\$	1,000	\$	1,000
SMALL TOOLS	\$	3,000	\$	3,000
GASOLINE FUEL	\$	28,000	\$	28,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	ADOPTED FY 2026	ADOPTED FY 2027
DIESEL FUEL	\$ 32,000	\$ 32,000
EQUIPMENT, MAINTENANCE & REPAIR	\$ 5,000	\$ 5,000
SNOW REMOVAL, TREATED	\$ 160,000	\$ 100,000
SAND & GRAVEL	\$ 4,000	\$ 4,000
TREE REMOVAL	\$ 60,000	\$ 60,000
STREET SIGNS	\$ 7,000	\$ 7,000
ROAD MATERIALS / PAVING / REPAIRS	\$ 25,000	\$ 25,000
STORMWATER	\$ 15,000	\$ 15,000
EQUIPMENT RENTAL	\$ 10,000	\$ 10,000
UNIFORMS	\$ 6,000	\$ 6,000
SEWER MAINTENANCE	\$ 70,000	\$ 70,000
BEAUTIFICATION	\$ 8,000	\$ 8,000
NEW EQUIPMENT	\$ 54,000	\$ 54,000
TOTAL:	\$ 2,096,168	\$ 2,227,602

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD:

	ADOPTED FY 2026	ADOPTED FY 2027
DIRECTOR	\$ 79,199	\$ 81,500
POOL DIRECTOR	\$ 57,166	\$ 52,221
FITNESS INSTRUCTOR	\$ 0	\$ 35,501
OFFICE ASSISTANT	\$ 36,153	\$ 43,183
COUNTER STAFF	\$ 36,608	\$ 37,706
LIFEGUARDS	\$ 69,888	\$ 74,500
LONGEVITY	\$ 13,306	\$ 4,183
SUB - TOTAL PERSONNEL SERVICES:	\$ 292,320	\$ 328,794

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027

DEPARTMENT:

RECREATION DEPARTMENT - Page 2

	ADOPTED FY 2026	ADOPTED FY 2027
G.N.P. LIFEGUARDS	\$ 20,160	\$ 0
YOUTH COMMISSION	\$ 3,000	\$ 3,000
G.N.P. MANAGER(S) / COLLECTOR (S)	\$ 29,568	\$ 50,200
G.N.P. DAY CAMP	\$ 68,045	\$ 82,000
OFFICE SUPPLIES	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 350	\$ 350
GASOLINE FUEL	\$ 1,200	\$ 1,200
SPECIAL (& ATHLETIC) EVENTS	\$ 58,500	\$ 61,700
POOL CHEMICALS & SUPPLIES	\$ 8,500	\$ 10,000
POOL MAINTENANCE CONTRACTS	\$ 6,650	\$ 10,000
PLAYGROUND / PARK MAINTENANCE	\$ 20,000	\$ 20,000

DEPARTMENT: RECREATION DEPARTMENT - Page 3

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DEPARTMENT: ENVIRONMENTAL PROTECTION

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TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027

DEPARTMENT: UNION FREE PUBLIC LIBRARY AND CULTURAL SERVICES

DEPARTMENT HEAD: STEFANIE DALTON

	ADOPTED FY 2026	ADOPTED FY 2027
DIRECTOR	\$ 84,874	\$ 87,420
DEPUTY DIRECTOR	\$ 68,764	\$ 70,827
HEAD OF INFORMATION & TECHNOLOGY	\$ 60,630	\$ 62,449
ADMINISTRATIVE ASSISTANT	\$ 40,040	\$ 41,241
CATALOGING LIBRARIAN	\$ 56,734	\$ 58,436
COORDINATOR OF YOUTH SERVICES	\$ 62,902	\$ 64,789
CIRCULATION MANAGER	\$ 50,464	\$ 51,978
ASSISTANT COORDINATOR OF YOUTH SERVICES	\$ 29,744	\$ 30,636
ASSISTANT CIRCULATION MANAGER	\$ 43,997	\$ 45,317
MAINTENANCE CUSTODIAN (PT)	\$ 25,066	\$ 25,818
TECHNOLOGY ASSISTANT	\$ 25,818	\$ 26,593
YOUTH SERVICES PROGRAM ASSISTANT	\$ 28,392	\$ 29,244
PART-TIME STAFF	\$ 261,805	\$ 261,393

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 2

		ADOPTED FY 2026		ADOPTED FY 2027
LONGEVITY		\$ 19,484		\$ 20,747
SUB - TOTAL PERSONNEL SERVICES:		\$ 858,714		\$ 876,888
BOARD MEMBERS	(5)	\$ 2,000	(5)	\$ 2,000
OFFICE SUPPLIES		\$ 8,500		\$ 8,500
PRINTING & POSTAGE		\$ 490		\$ 490
SERVICE CONTRACTS		\$ 14,935		\$ 14,935
COMPUTER EQUIPMENT		\$ 4,000		\$ 4,000
CONVENTIONS & MEETINGS		\$ 300		\$ 300
SPECIAL PROGRAMMING		\$ 4,950		\$ 4,950
VIDEO MATERIALS		\$ 10,500		\$ 10,500
AUDIO MATERIALS		\$ 4,075		\$ 4,075

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027

DEPARTMENT:

UNION FREE PUBLIC LIBRARY AND CULTURAL CENTER - Page 3

	ADOPTED FY 2026	ADOPTED FY 2027
ONLINE COMPUTER SERVICES	\$ 70,249	\$ 70,249
HEAT	\$ 11,900	\$ 11,900
ELECTRICITY	\$ 33,000	\$ 33,000
TELEPHONE	\$ 1,000	\$ 1,000
WATER / SEWER	\$ 980	\$ 980
EQUIPMENT MAINTENANCE & REPAIR	\$ 3,000	\$ 3,000
BOOKS & SUBSCRIPTIONS	\$ 83,000	\$ 64,826
NEW EQUIPMENT	\$ 4,000	\$ 4,000
TOTAL:	\$ 1,115,593	\$ 1,115,593

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027

DEPARTMENT: NORTH PROVIDENCE MANCINI CENTER

DEPARTMENT HEAD: LINDA GIORGIO

	ADOPTED FY 2026	ADOPTED FY 2027
DIRECTOR	\$ 104,354	\$ 107,484
ASSISTANT DIRECTOR	\$ 61,800	\$ 63,654
PROGRAM COORDINATOR	\$ 0	\$ 55,000
MAINTENANCE / CUSTODIAN	\$ 54,080	\$ 55,702
LONGEVITY	\$ 10,608	\$ 12,835
SUB - TOTAL PERSONNEL SERVICES:	\$ 230,842	\$ 294,675
PART-TIME STAFF	\$ 82,000	\$ 67,000
INSTRUCTORS / TEACHERS	\$ 55,000	\$ 40,000
OFFICE SUPPLIES	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 16,000	\$ 16,000

TOWN OF NORTH PROVIDENCE
PUBLIC SERVICES
FISCAL YEAR 2027

DEPARTMENT: NORTH PROVIDENCE MANCINI CENTER - Page 2

	ADOPTED FY 2026	ADOPTED FY 2027
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000
SPECIAL EVENTS	\$ 18,000	\$ 18,000
EQUIPMENT MAINTENANCE & REPAIR	\$ 7,000	\$ 7,000
DIESEL	\$ 500	\$ 500
GASOLINE	\$ 1,000	\$ 1,000
NEW EQUIPMENT	\$ 10,000	\$ 10,000
TOTAL:	\$ 424,342	\$ 458,175

**TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2027**

BOND & NOTE PRINCIPAL

BOND & NOTE INTEREST

TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2027

DEPARTMENT:

BOND & NOTE PRINCIPAL

	ADOPTED FY 2026	ADOPTED FY 2027
CAPITAL IMPROVEMENT BOND (3.5M)	\$ 175,000	\$ 175,000
SCHOOL(S) BOND (36.655M)	\$ 1,090,000	\$ 1,145,000
SCHOOL(S) BOND (30.045M)	\$ 995,000	\$ 1,045,000
SCHOOL(S) BOND (125M)	\$ 0	\$ 3,085,000
TOTAL:	\$ 2,260,000	\$ 5,450,000

TOWN OF NORTH PROVIDENCE
DEBT SERVICE
FISCAL YEAR 2027

DEPARTMENT:

BOND & NOTE INTEREST

	ADOPTED FY 2026	ADOPTED FY 2027
AGENT FEE (\$)	\$ 2,500	\$ 2,500
BAN EXPENSE	\$ 0	\$ 0
CAPITAL IMPROVEMENT BOND (3.5 M)	\$ 22,225	\$ 7,438
SCHOOL(S) BOND (75M)	\$ 1,268,265	\$ 1,213,765
SCHOOL(S) BOND (75M)	\$ 1,203,905	\$ 1,154,155
SCHOOL(S) BOND (125M)	\$ 3,866,583	\$ 5,180,863
TOTAL:	\$ 6,363,478	\$ 7,558,721

**TOWN OF NORTH PROVIDENCE
GRANTS & CONTRIBUTIONS
FISCAL YEAR 2027**

GRANTS TO ORGANIZATIONS

DEPARTMENT: GRANTS TO ORGANIZATIONS

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**TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2027**

INSURANCE

FRINGE BENEFITS

VARIOUS

TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2027

DEPARTMENT: INSURANCE

	ADOPTED FY 2026	ADOPTED FY 2027
WORKERS COMPENSATION	\$ 183,065	\$ 173,026
AUTOMOBILE FLEET INSURANCE	\$ 334,065	\$ 194,500
GENERAL LIABILITY	\$ 435,055	\$ 316,000
UMBRELLA POLICY	\$ 68,475	\$ 90,000
PUBLIC OFFICIAL LIABILITY	\$ 73,425	\$ 231,000
RESERVE FOR PREMIUMS	\$ 30,000	\$ 30,000
POLICE LIABILITY	\$ 92,505	\$ 129,500
CYBER INSURANCE	\$ 46,500	\$ 0
TOTAL:	\$ 1,263,090	\$ 1,164,026

TOWN OF NORTH PROVIDENCE
OTHER
FISCAL YEAR 2027

DEPARTMENT: FRINGE BENEFITS

	ADOPTED FY 2026	ADOPTED FY 2027
BLUE CROSS	\$ 6,500,000	\$ 5,673,579
DELTA DENTAL PLAN	\$ 300,000	\$ 245,000
SOCIAL SECURITY	\$ 1,940,000	\$ 2,068,290
POLICE RETIREMENT	\$ 3,350,357	\$ 3,476,925
FIREMAN'S RETIREMENT	\$ 2,561,500	\$ 2,600,000
MUNICIPAL RETIREMENT	\$ 613,300	\$ 700,500
LEGAL FEES	\$ 26,000	\$ 26,000
PENSION FUND	\$ 535,000	\$ 475,000
LIFE INSURANCE	\$ 36,000	\$ 36,000
IN LIEU OF MEDICAL	\$ 25,000	\$ 25,000
RESERVE - UNEMPLOYMENT	\$ 25,000	\$ 25,000
OTHER POST EMPLOYMENT BENEFIT	\$ 250,000	\$ 2,734,425
FIRE COLA PENSION	\$ 2,823,192	\$ 2,619,958
TOTAL:	\$ 18,985,349	\$ 20,705,677

DEPARTMENT: VARIOUS

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**TOWN OF NORTH PROVIDENCE
EDUCATION
FISCAL YEAR 2027**

EDUCATION APPROPRIATION

TOWN OF NORTH PROVIDENCE
EDUCATION
FISCAL YEAR 2027

DEPARTMENT: EDUCATION

DEPARTMENT HEAD: JOSEPH GOHO

	ADOPTED FY 2026	ADOPTED FY 2027
STATE AID TO EDUCATION	\$ 31,616,253	\$ 32,404,807
TOWN APPROPRIATION	\$ 33,050,260	\$ 33,550,260
MEDICAID REIMBURSEMENT	\$ 500,000	\$ 800,000
MISCELLANEOUS REVENUES	\$ 500,000	\$ 700,000
TOTAL:	\$ 65,666,513	\$ 67,455,067

Town of North Providence									
Capital Improvements Program 2027 - 2031									
Program	Financing Method	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total		
Fire Department									
Fire Pumper	3 (10yr)	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 475,000		
Aerial Ladder	3 (10yr)	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 800,000		
Rescue X 2	2	\$ 400,000	\$ 400,000		\$ 400,000		\$ 800,000		
Gear Replacement	1 (20 per year)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000		
Station-3 Replacement	5-Apr					\$ 5,000,000	\$ 5,000,000		
Equipment/Hose	4-Jan	\$ 230,000					\$ 230,000		
Fire Department Totals		\$ 585,000	\$ 755,000	\$ 355,000	\$ 755,000	\$ 5,355,000	\$ 7,805,000		
Police Department									
Patrol vehicles - each year 1 budget -balance forfeiture	1	\$ 101,000	\$ 101,000	\$ 101,000	\$ 111,000	\$ 111,000	\$ 525,000		
Digitalization of Police Records	1	\$ 54,000	\$ 54,000				\$ 54,000		
Police Department Totals:		\$ 101,000	\$ 155,000	\$ 101,000	\$ 111,000	\$ 111,000	\$ 579,000		
Department of Communications									
Digitalization of Town Records	1	\$ 10,000	\$ 22,000		\$ 15,000	\$ 10,000	\$ 57,000		
Emergency Phone Call Boxes in front of Fire Station 2/3	1	\$ 3,000					\$ 3,000		
Emergency Call Box at Town Beach	1		\$ 1,000				\$ 1,000		
Emergency Call Box at Stephen Olney Park	1			\$ 5,000			\$ 5,000		
Fire Suppression Portable Radio Replacement	1	\$ 24,000					\$ 24,000		
Replace DPW Phone PBX system	1			\$ 20,000			\$ 20,000		
Replace Town bld Masterboxes to Radio Boxes	1	\$ 30,000	\$ 30,000				\$ 90,000		
XTS to APX Radio Upgrade Townwide	1	\$ 10,000	\$ 20,000				\$ 50,000		
Replace Generator towersite	1			\$ 70,000			\$ 70,000		
Create fiber loopback to central data center	1		\$ 15,000		\$ 15,000		\$ 30,000		
Update DPW, REC, Pool, SS network switches	1		\$ 25,000		\$ 10,000		\$ 35,000		
Replace DPW Portables	1	\$ 100,000			\$ 20,000	\$ 30,000	\$ 150,000		
Communication Department Totals:		\$ 177,000	\$ 113,000	\$ 145,000	\$ 60,000	\$ 40,000	\$ 535,000		
Division of Inspections									
Office Security	1	\$ 6,000					\$ 6,000		
Division of Inspections Totals:		\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000		
Public Works Department									
Dump Truck-5 Ton w/Plow & Sander	3	\$ 662,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 1,702,000		
Road Re-surfacing	5	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000		
Catch Basin Cleaner Truck	1	\$ 239,000					\$ 239,000		
Public Works Department Totals:		\$ 1,901,000	\$ 1,260,000	\$ 1,260,000	\$ 1,260,000	\$ 1,260,000	\$ 6,941,000		
Recreation Department									
Recreation Van 15 Passenger	1	\$ 50,000				\$ 50,000	\$ 100,000		
Revamp Tennis Courts	1, 4, and/or 5	\$ 25,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 105,000	\$ 170,000		
Governor Notte Park:									
Mister Drinking Fountain	1					\$ 5,000	\$ 5,000		
Splash Pad	1	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 50,000	\$ 80,000		
Complete Renovation - Recreation Hall	4 and/or 5	\$ 50,000	\$ 50,000	\$ 25,000	\$ 20,000	\$ 20,000	\$ 165,000		

Program	Financing Method	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Replace scoreboard on ballfield	1					\$ 10,000	\$ 10,000
Replace Playground Equipment	1	\$ 20,000	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 50,000
Phase II of Play Structure	1	\$ 32,700	\$ 15,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 67,700
Removal of Large rocks at beach	1	\$ 27,500				\$ 27,500	\$ 55,000
Renovate concession stand	1	\$ 50,000	\$ 25,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 95,000
Wheelchair Picnic Tables	1	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 12,500
Asphalt Path to water	1	\$ 3,800				\$ 3,800	\$ 7,600
Barge/Platform for launching fireworks from Notte Beach	1,2					\$ 100,000	\$ 100,000
Aerators for water (2)	1, 2, and/or 5	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 180,200	\$ 300,200
Pool & Fitness Center:							
Epoxy and re-grout pool	1					\$ 4,000	\$ 4,000
Replace Universal Equipment	1					\$ 1,000	\$ 1,000
Life Fitness Treadmill (6)	1					\$ 500	\$ 500
Office Furniture	1					\$ 3,000	\$ 3,000
Life Fitness Pectoral Fly	1					\$ 5,000	\$ 5,000
Life Fitness Club Abdominal Machine	1					\$ 1,400	\$ 1,400
Life Fitness Elliptical Machine	1					\$ 500	\$ 500
Multi-Cell Filter & Hair Lint	1					\$ 20,000	\$ 20,000
Handicap Stairs for Pool	1	\$ 32,200				\$ 32,200	\$ 64,400
Peter Randall Park:							
Develop Parking area for entrance to the park		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 12,500
Bark Park Equipment						\$ 5,700	\$ 5,700
20 Picnic Tables	4 and/or 5	\$ 4,500		\$ 4,500	\$ 2,500	\$ 2,500	\$ 14,000
Stephen Olney Park:							
Porta-flex-Portable Fence System	1	\$ 4,900			\$ 4,900	\$ 4,900	\$ 14,700
Renovate concession stand	1	\$ 45,200			\$ 45,200	\$ 45,200	\$ 90,400
Excavate Land behind Stephen Olney House	1	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 30,000
Softball Field lights (3)		\$ 2,500			\$ 2,500	\$ 2,500	\$ 7,500
Underground Sprinkler System	1					\$ 5,000	\$ 5,000
Evans Park							
Renovate concession stand	1					\$ 5,000	\$ 5,000
Fell Park:							
Indestructible Picnic Tables	1	\$ 5,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 9,000
Recreation Department Totals:		\$ 404,300	\$ 172,000	\$ 116,500	\$ 101,900	\$ 716,900	\$ 1,511,600
Public Buildings							
Roof for the Recreations office	1+4	\$ 10,000					\$ 10,000
Roof Repair 133 Woonasquatucket Avenue	1		\$ 125,000				\$ 125,000
Concession State @ Notte park	1			\$ 50,000			\$ 50,000
Old Town Hall Renovations	1	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Public Buildings Totals:		\$ 110,000	\$ 225,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 685,000
Planning & Development							
Large scale printer/scanner	1	\$ 5,000					\$ 5,000
Online map publishing program	1	\$ 10,000					\$ 10,000
Planning & Development Totals:		\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Salvatore Mancini Union Free Library							
Furniture to replenish meeting rooms and sitting areas (phase	1+4	\$ 25,000				\$ 10,000	\$ 35,000

Program	Financing Method	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
New Flooring in Community Room	1+4		\$ 20,000		\$ -		\$ 20,000
Parking Lot paving	4+5	\$ 175,000					\$ 175,000
First Floor Carpeting	1			\$ 50,000			\$ 50,000
New Elevator -Priority	1 +4				\$ 150,000		\$ 150,000
Salvatore Mancini Library Totals:		\$ 200,000	\$ 20,000	\$ 50,000	\$ 150,000	\$ 10,000	\$ 430,000
Senior Center Totals							
New Roof Mancini Center	1	\$ 40,000					\$ 40,000
Reglaze the two Skylights in the dining room	1		\$ 10,000				\$ 10,000
Repave Parking lot and Install Underground Drainage at Entrance	1			\$ 75,000			\$ 75,000
Install Outdoor Security Cameras	1				\$ 15,000		\$ 15,000
Senior Center Total		\$ 40,000	\$ 10,000	\$ 75,000	\$ 15,000	\$ -	\$ 140,000
School Department							
Birchwood School							
Bleachers	Capital						\$ -
Sprinkler system for field	Capital						\$ -
Cafeteria Remodel	Food Service	\$ 25,000					\$ 25,000
A/C	Capital						\$ -
Ricci School							
Cafeteria remodel	Capital	\$ 25,000					\$ 25,000
Bleachers	Capital						\$ -
Gym Padding	Capital						\$ -
Centredale School							
ADA Upgrade	Capital						\$ -
Asbestos abatement	Capital						\$ -
Exterior Windows	Capital						\$ -
Boiler	Capital						\$ -
Mechanical/HVAC	Capital						\$ -
Replace bathrooms	Capital						\$ -
Electrical	Capital						\$ -
James L. McGuire							
Playground	Capital						\$ -
Stephen Olney School							
HVAC Improvements	Capital	\$ 150,000					\$ 150,000
Drainage Repair	Capital						\$ -
HVAC Improvements	Capital	\$ 150,000					\$ 150,000
Greystone School							
Asbestos abatement	Capital						\$ -
PA System	Capital						\$ -
Soundproof cafeteria	Capital						\$ -
Expansion tank boiler	Capital						\$ -
Mechanical/HVAC	Capital						\$ -
Boiler	Capital						\$ -
Plumbing	Capital						\$ -
Electrical	Capital						\$ -
Gym Floors	Capital						\$ -
Whelan School							
ADA Upgrade	Capital						\$ -

<u>Program</u>	<u>Financing Method</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>Total</u>
Asbestos abatement	Capital						\$ -
Exterior Windows	Capital						\$ -
Plumbing	Capital						\$ -
Electrical	Capital						\$ -
HVAC	Capital						\$ -
Gym Floors	Capital						\$ -
<u>No. Providence High School</u>							
Office Flooring	Capital						\$ -
Windows	Bond		\$ 100,000				\$ 100,000
Sprinkler system	Capital						\$ -
Bleachers	Grant						\$ -
Cafeteria MUA	Capital		\$ 116,555				\$ 116,555
Bathroom remodel	Capital						\$ -
Cafeteria Remodel	Fed'l Lunch Funds						\$ -
Gym Floor Resurfacing (2 gyms)	Capital						\$ -
Gym Padding	Capital						\$ -
Painting two gyms	Capital						\$ -
School Department Totals		\$ 350,000	\$ 100,000	\$ 116,555	\$ -	\$ -	\$ 566,555
Capital Improvement Totals:		\$ 3,889,300	\$ 2,810,000	\$ 2,369,055	\$ 2,552,900	\$ 7,592,900	\$ 19,214,155
*Method of Financing							
General Revenue - (1)							
Other - (2)							
Lease Purchase - (3)							
Grants - (4)							
Bonds - (5)							
Grants & Bonds (4/5)							